ancar	Programme	Sub Programme	Indicator	DataTune	Output	Outcome	Churtos	Audio	Taract OL	Destinator	Volume	Quarter - 1	le		0.1.	Quarter - 2	C
ncy Iv	Programme 2: Sustainable	Sub Programme Sub Programme 2.1: Engineering	Number of agricultural infrastructure	DataType Number	Not Applicable	Outcome Vibrant, equitable, sustainable rural	Cluster The Economic Sectors, Employment and	Audited	larget Q1	Preliminary	Validated	Reason for Deviation Q1 Projects were carried over	Corrective Action Q1	Target Q2	Preliminary Q2	Reason for Deviation Q2 carried over projects	Corrective Action Q2 As soon as budget becomes
Resource Management	Services	established	Number	Not Applicable	communities contributing towards food	Infrastructure Development cluster		2	5	3	from last year.		12	5	carried over projects	As soon as budget becomes available, project establishmen	
			Number of agricultural engineering	Number	Not Applicable	security for all Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and	+	10	152	60	Demand driven, the		20	1,0	T T 1 1 1 1	commence.
			advisory reports prepared.	Number	Not Applicable	communities contributing towards food			10	32	000	department is preparing for 17	7-	20	149	Target Target is exceeded due to higher than expected demand	The indicator will be reviewe the 18-19 as request for engi
						security for all						18 planned projects.				from districts and external clients.	advice are getting more than
			Number of designs with specification for	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and	_	36	47	103	Demand driven, the		40	85	P Target is exceeded due to higher	The indicator will be reviewe
			agricultural engineering solutions provided.			communities contributing towards food						department is preparing for 17	·-			than expected demand from	the 18-19 as request for engi
						security for all						18 planned projects.				districts and external clients.	advice are getting more than
			Number of diptanks established.	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		0	0	0	1	 	0	0	Preparat	
						communities contributing towards food	Infrastructure Development cluster										
			Number of diptanks rehabilitated.	Number	Not Applicable	security for all Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and	+	0	0	0			1	2	Carried over projects from last	The reported output will con
						communities contributing towards food	Infrastructure Development cluster							1	1	financial year completed. No new	
						security for all		1		1						projects started as no budget was	of the financial year.
			Number of irrigation schemes	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		0	0	0			1	0		
			rehabilitated.			communities contributing towards food	Infrastructure Development cluster										
			Number of irrigation schemes developed.	Number	Not Applicable	security for all Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and	+	2	0	0	Most projects will be		5	3	Only three could be finalized at	The remaining schemes are
						communities contributing towards food	Infrastructure Development cluster					established during the course				this stage, the balance rolled over.	being finalized and will form
			Number of Km of fencing erected.	Number	Not Applicable	security for all Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and	+	17	24.86	24.86	of the year. Some fencing were carried		66		need sould be finalized at this	the third quarter report
			Number of kin of fencing effected.	Number	Not Applicable	communities contributing towards food	Infrastructure Development cluster		1/	24.00	24.80	over from 2016-17.		bb	0	none could be finalized at this stage, the balance rolled over.	Due to budgetary constrain earlier this year, most fence
						security for all				1	-						erected during the remaind
			Number of boreholes established.	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster		0	0	0			8	0	none could be finalized at this stage, the balance rolled over.	Due to budgetary constrain earlier this year, most infra
						security for all	middle detaile deteropment elaster		1							stage, the balance rolled over.	will be established during t
			Number of dams established.	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		3	0	0			9	0	none could be finalized at this	Due to budgetary constrain
						communities contributing towards food security for all	Infrastructure Development cluster							1		stage, the balance rolled over.	earlier this year, most infra will be established during t
			Number of projects of animal houses	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		1	2	3	Projects were carried over		2	0		The same of the sa
			implemented (Piggery, Poultry etc)			communities contributing towards food security for all	Infrastructure Development cluster					from last financial year.					
			Number of agro-processing facilities	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		0	0	0	1		0	0		
			established (pack house, dairy parlor,			communities contributing towards food	Infrastructure Development cluster										
		Sub Programme 2.2. Land Care	sheep shearing sheds etc.) Number of hectares protected /	Number	Not Applicable	security for all Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and	+	2200	2176	2176	Most projects are awaiting for	The balance will be achieved	2600	2538	2 projects (Borngreen and	the balance will be comple
			rehabilitated to improve agricultural				Infrastructure Development cluster					funds to be released.	once funds are received.	1.000	1330	KwaFodo) were trained during the	
			production			security for all								1		quarter. The training was funded	
			Number of green jobs created	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and	+	1088	998	996	Most projects are awaiting for	The balance will be achieved	0	50	through 3 projects at King Cetshwayo that	There is no need for correct
						communities contributing towards food		1				funds to be released.	once funds are received.			was to have commenced in the	action as the indicator will
						security for all			1							first quarter commenced in the	met by the end of the finar
																2nd qu	
			Number of awareness campaigns	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		4	4	4			2	2		
			conducted at schools on Land Care			communities contributing towards food security for all	Infrastructure Development cluster			1		1					
		Sub Programme 2.3: Land Use	Number of hectares of agricultural land	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		1000	249.1368	0	The indicator depends on the	The balance will be	1000	2558	Decision to reduce land use	Te target will be met by the
		Management	protected through guiding subdivision /	200000000000000000000000000000000000000		communities contributing towards food	Infrastructure Development cluster					number of requests requested				change was stricter and in	the financial year.
			rezoning / change of agricultural land use			security for all							quarters.			consonance with the Act 70 of 70.	
			Number of natural resource assessments	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		4	0	0	Resource assessment requests		4	5	1 more was compiled above the	annual target will however
			completed			communities contributing towards food security for all	Infrastructure Development cluster					were not received in time to	and reported during the			target	by the end of the financial
			Number of soil profiles described (NRS)	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		100	112	112	Complete both field work and There was an intensive survey	second quarter, Next quarters will take into	100	52	Decision to reduce land use	the target will be however
	1					communities contributing towards food	Infrastructure Development cluster					which required more more	account of what has been			change was stricter and in	the end of the financial year
			~			security for all						points to be surveyed above the initial targe	already achieved.			consonance with the Act 70 of 70.	
			Number of vegetation sites surveyed e.g.	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		0	32	32	Late season assessment was	Next quarters will take into	0	0	23 applicat	
	1		veld condition assessment		1	communities contributing towards food security for all	Infrastructure Development cluster		1			conducted due to the land	account of what has been				
		Sub Programme 2.4: Disaster Risk	Number of disaster risk reduction	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and	1	0	0	0	being lowveld and the area	already achieved.	0	0		1 1000
		Management	programmes managed			communities contributing towards food	Infrastructure Development cluster										
	1		Number of decisions that are compliant	Number	Not Applicable	security for all Vibrant, equitable, sustainable rural	The Economic Sectors. Employment and	-	24	12	2	+		24	124		
			with the Promotion of Administrative	Trainet.	The rappinguit	communities contributing towards food	Infrastructure Development cluster		1	1				27	2"		
			Justice Act,			security for all	7					The indicator is demand				ļ	
			Departmental data Warehouse Developed	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster		lo .	0	0			0	0		
						security for all				1	1						
			Number of engagements held on employee	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		1	19	19	More engagements had to be		1	1		
			health and wellness			communities contributing towards food security for all	Infrastructure Development cluster					undertaken due to the change: in the field of occupational	S				
		e e	Number of reports on SMS Performance	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		1	0	0	Performance measure to be		1	1	1	
			Review			communities contributing towards food security for all	Infrastructure Development cluster					reviewed since only two (2)					
			Number of reports on business processes	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		1	0	0	performance reviews take Work-in-progress to mapping		1	1	 	l —
		3	mapped and analysed.			communities contributing towards food	Infrastructure Development cluster			1		the following processes;					
			Approved procurement plan	Number	Not Applicable	security for all Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and	_	1,	1	 	3 Revenue processes;		0	+	-	
			Approved procurement plan	livol iliber	Not Applicable	communities contributing towards food	Infrastructure Development cluster		1	ľ	1			1	1		
						security for all				-	-						
			Approved Infrastructure Project Management Plan (IPMP)	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster		0	0	10	1		10	0		
						security for all											
			Develop Comprehensive Rural	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		0	0	0			0	0		
			development plan linked with the Agricultural Development Strategy of the			communities contributing towards food security for all	Infrastructure Development cluster										
			Develop a KZN programme of action	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		1	1	1			0	0	1	
			aligned to Outcome 7.				Infrastructure Development cluster							1		1	
			Establish a rural infrastructure	Number	Not Applicable	security for all Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and	+	0	0	0	1	 	0	0	1	
			development database.			communities contributing towards food	Infrastructure Development cluster								100		
			District rural development plans integrated	Number	Not Applicable	security for all Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		0	0	0	 		0	0	-	
			into IDP's. (Including Airparks).	ivaniber	Ant Abblicable	communities contributing towards food	Infrastructure Development cluster		10	10	0			ľ	0		1
						security for all					1						
		1	Number of youth, women and people with	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		io	0	0			10	0		
	1						Infeneteustuse Doubles	1				1	1		100	1	1
			disabilities who participate in rural development projects (including Agri-			communities contributing towards food security for all	Infrastructure Development cluster										

		Develop outcome 7 performance reports for the province.	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster		1	1	1			1	1		
		Develop quarterly Agri-parks reports	Number	Not Applicable	security for all Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		1	1	1			1	1		
		and the second s			communities contributing towards food security for all	Infrastructure Development cluster							•			
		Number of reported sub-outcomes	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and		0	0	0			0	0		
		verified.			security for all	Infrastructure Development cluster					1					
		Number of impact assessments completed.		Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	<u>.</u>		D	0	0			0	0		
		Number of statistical review reports produced.	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster		0	0	0			1	1		
		Number of Irrigation scheme enterprises	Number	Not Applicable	security for all Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and	-	0	0	0			2	0		
		market strategies developed			communities contributing towards food security for all	Infrastructure Development cluster										
		Number of business entities (incl co-ops) equipped with rural enterprise	Number	Not Applicable		The Economic Sectors, Employment and		30	3	3	Lack of personnel resources. The three (3) enterprises were		50	18	The Business Entities sub-	Submission has been made to fully capacitate the sub-directorate.
		development skills (Women, Youth and other)			security for all	illiastructure Development cluster					sent to Cape Town for the training organ				directorate, the unit responsible for this strategic objective, is under r	capacitate the sub-directorate.
		Number of projects mentored.	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		0	13	13	The thirteen cooperatives had		0	3		
					communities contributing towards food security for all						undergone a baseline survey and mentorship support has					
		Number of Social Organisations representing rural community enterprise	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster		3	2	2	Met with WARD with other local Agricultural officials on		5	5		
		interests supported to develop Number of agricultural graduates linked to	Number	Not Applicable	security for all Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and	-	0	0	0	6th March 2017 in preparation		0	0		
		agricultural opportunities. Number of partnerships signed in	Number	Not Applicable	communities contributing towards food security for all Vibrant, equitable, sustainable rural			n	0	0			0			4
		promoting rural enterprise and industry development.	Nomber	Not Applicable	communities contributing towards food security for all					0			U	0		
		Number of performance reviews conducted for ADA and Mjindi. for FY 2017-	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster		1	1	1			1	1		
		18-Agriculture Number of In year Monitoring reports	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		3	3	3			3	3		
		submitted for FY 2017-18-Agriculture			security for all	Infrastructure Development cluster										
		Approved Risk Register	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		1	1	1			0	0		
		Percentage of invoices paid within 30 days	Percentage	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		90	72	72	Due to challenges with new systems and recommitting orders		90	90		
		% of vacant posts filled	Percentage	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		10	1.4	1.4	All Unfunded posts are removed from the system. 39		10	10		
Programme 3: Farmer Support and Development	Sub Programme 3.1: Farmer-settlement and Development	Number of smallholder producers receiving support	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and Infrastructure Development cluster		917	856	917	posts are vacant pending the Delay on budget allocation.	balance will be done during the next upcoming quarters.	1362	777	The most smallholder producers were identified to support the RASET initiative. This programme	Now that good rains have started, most of support will be given to farmers and be reported with the
		Number of commercial farmers supported.	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		16	56	0	Delayed transfers from 16-17 financial year.	upcoming quarters will take into account of the	17	0	The Commercial farmers are supported using direct-transfer funding model. Some farmers will	Now that good rains have started, most of support will be given to farmers and be reported with the
		number of scientific evaluation reports on commodity based projects.	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster		20	11	22	Change in strategic focus to support food and nutrition	already achieved output. balance will be done during	23	18	DARD is currently rolling-out the	this will increase the achievement
		3 8 8			security for all	- ×					security has an impact on the	the next upcoming quarters.			multi-season approach.	this indicator.
		Number of scientific value adding reports on diversified agricultural products.	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		0	2	ľ	The implementation of RASET in the province have required such reports to be made.		0	11	ě	
		Number of agricultural assessments conducted	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster		33	2	22	Change in strategic focus to support food and nutrition	balance will be done during the next upcoming quarters.	33	34		this will increase the
		Number of agricultural business plans developed	Number	Not Applicable	security for all Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster		22	11	24	security has an impact on the Change in strategic focus to support food and nutrition	balance will be done during the next upcoming quarters.	32	30	DARD is currently rolling-out the multi-season approach.	achievement in this indicator.
		Number of smallholder producers supported with agricultural advice.	Number	Not Applicable	security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		7981	6256	6146	security has an impact on the Delay on allocation of budget for food and nutrition security projects has resulted to the		7401	6969	Most agricultural activities are taking place during third quarter since most farmers plant on dry l	Now that good rains have started, most of support will be given to farmers and be reported with the
		Number of hectares of irrigation used by smallholder farmers.	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster		1561.5	258.5	16.5	decrease Delay on allocation of budget for food security has caused		1496	58	Shortage of water has hampered delivery.	Now that good rains have started, most of support will be given to
		Number of jobs created.	Number	Not Applicable	security for all Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster		226	338	386	the delay in the Most jobs were as a result of projects that were carried over	Outputs of the next	233	175		farmers and be reported with the Now that good rains have started most of support will be given to
		Number of hectares of maize established	Number	Not Applicable	security for all	The Economic Sectors, Employment and		0	0	0	from last year.	apcoming quarters	24	-	Description during the besidence	farmers and be reported with the
		Number of Nectares of Maize established	Number	NOT Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all								34		Poor rainfall during the beginning of the quarter has affected jobs that had to be created, more job	Now that good rains have started most of support will be given to farmers and be reported with the
		Number of hectares of beans established	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		100	334.2	53.5	Due to delays in delivery of maize, inputs, made other districts to change into beans since it was	Outputs of the next upcoming quarters	40	18	Some districts still has carried-ove inputs from last financial year; they have managed to produce	r Now that good rains have started, most of support will be given to farmers and be reported with the
		Number of hectares of vegetables established	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		291	110.9	12.57	Delay in allocation of budget thas resulted to decrease in this indicator as request memos		226	40	The shortage of water and water licences has limited the farmers to produce more vegetable	Now that good rains have started, most of support will be given to farmers and be reported with the
		Number of hectares of soya beans established	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster		0	0	0	are still		ō	0		**************************************
			1					0	0	0			0	0		-
		Number of hectares of cotton established	Number	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		"	1	1	1	1				
					Vibrant, equitable, sustainable rural communities contributing towards food security for all	Infrastructure Development cluster		0	0	0			0	0		
		Number of hectares of sugarcane established	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		0	0	0			0	0		
	Sub Programme 3.3: Food Security	Number of hectares of sugarcane			Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and		0 5177	7622	7246	Changing of strategic focus to food and nutrition security projects has been a cause for	submission that will be tabled at legislature	14155	67557	Inputs in some areas were withheld during the first quarter given the drought that was	Now that good rains have started, most of support will be given to farmers and be reported with the
	Sub Programme 3.3: Food Security	Number of hectares of sugarcane established Number of households benefiting from	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural Vibrant, equitable, sustainable rural Vibrant, equitable, sustainable rural	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		5177	7622	7246	food and nutrition security	submission that will be tabled at legislature explaining the changes.	0 14155	67557	withheld during the first quarter	most of support will be given to farmers and be reported with the
	Sub Programme 3.3: Food Security	Number of hectares of sugarcane established Number of households benefiting from agricultural food security initiatives	Number Number	Not Applicable Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all vibrant, equitable, sustainable rural communities contributing towards food security for all	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster					food and nutrition security projects has been a cause for this drasti	submission that will be tabled at legislature explaining the changes. Balance will be achieved		67557	withheld during the first quarter given the drought that was orevalent and Unfavourable weather conditions	
	Sub Programme 3.3: Food Security	Number of hectares of sugarcane established Number of households benefiting from agricultural food security initiatives Number of hectares cultivated for food production in communal areas and land	Number Number	Not Applicable Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food	Infrastructure Development cluster The Economic Sectors, Employment and					food and nutrition security projects has been a cause for this drasti The change in strategic focus has impacted negatively some	submission that will be tabled at legislature explaining the changes. Balance will be achieved		67557 58	withheld during the first quarter given the drought that was orevalent and Unfavourable weather conditions experienced at early in the quarte has hampered the output	most of support will be given to farmers and be reported with the Now that good rains have started, most of support will be given to farmers and be reported with the s Now that good rains have started, most of support will be given to
	Sub Programme 3.3: Food Security	Number of hectares of sugarcane established Number of households benefiting from agricultural food security initiatives Number of hectares cultivated for food production in communal areas and land reform projects	Number Number	Not Applicable Not Applicable Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster					food and nutrition security projects has been a cause for this drast! The change in strategic focus has impacted negatively some of the deliverable indicators.	submission that will be tabled at legislature explaining the changes, Balance will be achieved during the next quarters Balance will be achieved		0 67557 58	withheld during the first quarter given the drought that was or revelent and. Unfavourable weather conditions experienced at early in the quarte has hampered the output. Some projects were still in proces during the time of reporting.	most of support will be given to farmers and be reported with the Now that good rains have started, r most of support will be given to farmers and be reported with the s Now that good rains have started,

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		No of institutional gardens established	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	91	39	27	Delay on budget allocation	Balance will be achieved during the next quarters	183	125	Other projects were not yet complete during the period of reporting	Now that good rains have st most of support will be give farmers and be reported wit
		No of food security livestock projects established (goats, layers and indegenous chickens).	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	10	60	0	Changing of strategic focus to food and nutrition security projects has been a cause for	There is a deviation submission that will be tabled at legislature	102	0	The implementation of food and nutrition security programme which promote the intervention of	Now that good rains have st most of support will be give
		No of households that receive fruit trees.	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	0	60	12	food and nutrition security projects has been a cause for	explaining the changes. There is a deviation submission that will be tabled at legislature	7	871	indige DARD is promoting the intervention of 1 household 1 fruit tree. Most fruit trees were	Now that good rains have most of support will be giv farmers and be reported w
rogramme 4: Veterinary Service:	Sub Programme 4.1: Animal Health	Number of epidemiological units visited for veterinary interventions	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	3420	3067	1923		explaining the changes. The balance will be achieved during the remaining	3425	1796	distributed to Orders were placed later in the quarter following budget approval	the balance will be met be financial year as the ther more outbreaks due to ra
		Animals vaccinated for controlled/ notifiable deseases	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	312895	243874	235127	Orders were placed later following the budget approval	The balance will be achieved during the remaining quarters.	388699	170210	Orders were placed later in the quarter following budget approval	the balance will be met I
		(TB/CA/Rabies/AI/NCD/Nagana/BSE etc.)	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all		22521	17642	130189		The balance will be achieved during the remaining quarters.	0.40 800	10272	Due to recent outbreaks, more surveys had to be conducted.	The indicator will be met of the financial year or w reviewed for 18-19.
		Number of inspections to facilities processing animal products and by products. Number of inspections to further	Percentage Percentage	Not Applicable Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	185	240	245	There were new entrants and more visits were made Orders were placed later	The remaining quarters will take into account the already achieved The balance will be achieved	100.04.50	238	Increased non-compliance therefore more inspections The indicator is based on the	The balance will be achie
	End Brown and 2: Enough Control	processing facilities. Number of clients serviced for animal and		Not Applicable	vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural		566	162	432		during the remaining quarters.	566	21	number of registered and functional abbatoirs. Demand driven – target needs	facilities would be visited finalizing re-registrat More tests will be condu-
	Sub Programme 4.2: Export Control	animal products export control	Number	NOT Applicable	communities contributing towards food security for all		300	162	452	Demano driven		500	1300	revision as farmers tend hold back on their animals after severe	
	Sub Programme 4.4: Veterinary Laboratory Services	Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	16250	16525	16525	Demand driven		16250	14477	Decrease in CA submissions by 2632 samples. Dourine (Nationwide shortage of Dourine reagents) and CS	More tests will be condu the third and fourth qua these quarters has more
		Number of tests perfomed	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	21250	18954	18954	No tests were done in Vryheid because there is no state vet.		21250	24394	General increase in sample submission in all sections. Sections that had no reagents, consumables et	More tests will be condu the third and fourth qua these quarters has more
rogramme 5: Research and echnology Development Services	Sub Programme 5.2: Technology Transfer Services	Number of research presentations made nationally or internationally	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	45	50	63	5 was prepared during the last year and was carried over to the 17-18 FY.	The remaining quarters will take into account of the already achieved output.	25	25	Consumazies ex	
		number of samples analysed	Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	9500	8475	8474	Sample analysis is demand driven.	Demand will increase as more samples will need analysis towards the spring	13000	13000		
rogramme 6: Agricultural conomics Services	Sub Programme 6.1: Agric-Business Support and Development	Number of Agri-Businesses supported with agricultural economic services to access markets		Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	300	120	118	-		5	14	This indicator is demand driven, more requests were received.	the target will be review alignment with the basel
		Number of clients who have benefitted from agricultural economic advice provided	Number Number	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	300	120	22	The indicator is demand driven, few requests were received that anticipated. 21 more agro-processing	The balance will be achieved during the remaining quarters. Going forward, the target	300	207	This indicator is demand driven, few requests were received and responded to. Most farmers will be supported	the target will be review alignment with the basel target will be met by the
	Sub Programme 6.2: Macroeconomics	Number of Agro-processing businesses supported towards functionality. Number of agricultural economic	Number	Not Applicable	vibrant, equitable, sustainable roral communities contributing towards food security for all Vibrant, equitable, sustainable roral	Infrastructure Development cluster The Economic Sectors, Employment and	150	124	120		may need to be revised.	250	287	during the 3rd and 4rth quarter. The indicator is demand driven.	financial year. the target will be reviewed.
	Support Support	information responses provided Number of economic reports compiled	Number	Not Applicable	communities contributing towards food security for all Vibrant, equitable, sustainable rural	Infrastructure Development cluster The Economic Sectors, Employment and	1	1	1	few responses were received.		1	1	More requests were received and responded to.	
Programme 7: Structured	Sub Programme 7.2: Further Education		Number	Not Applicable	communities contributing towards food security for all Vibrant, equitable, sustainable rural	Infrastructure Development cluster The Economic Sectors, Employment and	300	308	308	8 more participants had to		900	343	Late development of coursed has	More courses will be con
gricultural Education and Training		agricultural skills development		Построновне	communities contributing towards food					receive training in line with the			1	hampered output	during the third and four

Feedback

		Quarter - 1			Quarter - 2		
sername Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated
onzo Zondi	Department Coordinator	Our Department have Programme 3: Rural Development, however there is no	19/07/2017				
si Phina Baloyi	National Oversight	Thank you for the report. The province need to work on the budget approval and	25/07/2017				
ama Sthembela Ndlazi	OTP Coordinator	submitted with comments	25/07/2017				
onzo Zondi	Department Coordinator	2017-18 First Quarter Preliminary Report for Approval by the Accounting Officer.	27/07/2017				
ry Mfusi	Head of Department	Approval Certificate: Q1- KZNDARD 1st quarter prelim QPR	31/07/2017				
				Nkonzo Zondi	Department Coordinator	Please find KZNDARD 17-18 2nd quarter	科·斯森拉奇英语
				Pitsi Phina Baloyi	National Oversight	Thank you for the report. There is no corrective	VE REFERENCE
				Lulama Sthembela Ndlazi	OTP Coordinator	Kindly provide with corrective action for	Manhara
				Nkonzo Zondi	Department Coordinator	2nd quarter report	MARKER
				Jerry Mfusi	Head of Department	Approval Certificate: Q2- KZNDARD 2017-18 2n	nd #######