

Pointing, Monitoring and Crahadle REPUBLIC OF SOUTH APRICA	QPR for FV 2019: 2	o for Provincial Institut	ion of KwaZulu -Natal: Provincial Treasu	ry of location K	waZulu Natal a	s of (Tuesday, September 10, 2019 9:50:	AS AM)												
											104	mer 1					Annua Performancel		
Programme	Sub Programme		Indicator	Indicator Type	Output	Outcome	Cluster	Audited outcome FY 2018 - 19	Target Q1	Preliminary Q1	Validated Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Preliminary	Validated	Pre-Audit-1	Reason for Deviation	Corrective Action
Programme 2: Sustainable Res Management	2.3.1 Public Finant Management	tes: Printincial Budget	1. Number of chapters in MTEC report to be completed	Non-Standardized	Not Applicable	An efficient, effective and developments oriented public service	Steemanics and Administration country							15					
			2.Timeous tabling Estimates of Provincial Revenue and	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster							March 2019 [1]					
			Expenditure (EPRE) 3. Timeous tabling of Adjusted Estimates of Provincial	Non-Standardized	Not Applicable	oriented public service An efficient, effective and development-	Governance and Administration cluster												
			Revenue and Expenditure (AEPRE)	The state of the s	Hot Papinemine	oriented public service	CONFINENCE STO POLIMINSURLIDIS CIUSTEI							November 2019 (1)					
	2.3.2 Provincial O	Jum Revenue	Timeous Revenue input into Overview of Provincial Revenue and Expenditure (OPRE) and Estimates of	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster							March 2020 (1)					
			Provincial Revenue and Expenditure (EPRE)																
	2.3.8 Specialised I	Advisory Support Services	1.Timeous input into the revision of Division Of Revenue Act (DORA)	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster							November 2019 (1)					
			2.Number of MTEC reports completed	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster							1 report completed 1					
	Sub-programme 2	2.2.2: Economic Analysis	1.Number of Provincial Department Economic Reports	Non-Standardized	Not Applicable		Governance and Administration cluster							day before MTEC					
			produced			oriented public service	OF CONTROL OF THE VALUE OF THE CONTROL OF THE CONTR							2					
			2.Socioeconomic Review and Outlook Report (SERO) produced	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster							1					T
			3.Timeous Economic Analysis input to Estimate of Provincial Revenue and Expenditure (EPRE)	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster							February 2020 (1)					-
	Sub-programme 2.2.2: Infra	2.5.2: infrastruction Management	1.Consolidated assessment Report on the User Asset	Non-Standardized	Not Applicable	oriented public service An efficient, effective and development-	Governance and Administration cluster												
			Management Plant (U-AMPs) submitted by provincial		THE TOPPICE SIC	oriented public service	GOVERNOR SE OND PARTIE STRAUGH GUSTER							1					
	1		2.Consolidated assessment report on the Infrastructure Programme Management Plan (IPMP) submitted by	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster							1					
			D: In it was a men. 3. Estimate for Capital Expenditure (ECE) developed for	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster							1					-
Programme 3: Financial Govern	anna Sub-susanamana 2	9-2: Asset and Liabilities	publishing annually Number of Tax Information Seminars conducted annually	Man Flandardinad	Block Applicable	oriented public service													
	Management.	ALL PROPER GREAT EMPLOYED	reprinted to tax information sentinary conducted an loany	MOLESTRINGSTOTEG	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster							1 session					
	Sub-programme 3 Reporting)	3.6; Accounting Services (Financial	Timeous submission of unaudited Consolidated AFS for Provincial Departments to the Auditor General (AG) for	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster							Submission of Unaudited	N/A				
			audit											Consolidated AFS to the AG for FY201B/19					
			2. Timeous submission of unaudited consolidated AFS for	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster							hv. 11 September 7/114 Submission of	N/A				_
			Public Entities to the Auditor General for audit			oriented public service								Unaudited Consolidated AFS to					
			3.Timeous submission of unaudited AFS for Revenue Fund	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster							the AG for FY2018/19	21/2				
			to the Auditor General for audit	The state of the s	пос варишин	oriented public service	Soverimine and Administration cidates							Unaudited Revenue Fund AFS to the AG for	N/A				
														FY2018/19 by 30					
			Number of financial management workshops conducted for officials for Provincial Departments and	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster							1 training workshop by 31 March 2020	2 one-full day training workshops conducted	Special requests received from the clients and			
			Full the statistics 6. Annual pre-audit AFS review conducted on all Provincial Departments	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster							Pre-audit reviews of	Pre-audit review of	chappes in the		-	-
			Departments			oriented public service								AFS in all 14 Provincial Departments	AFS at 14 Departments				
														preparing AFS on the MCS basis	preparing AFS on the MCS basis				
			7. Annual Pre-audit AFS review conducted on Public Entities	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster							Pre-audit review of AFS at 7 Public Entities	Pre-audit review of AFS	One more special request received from 1 Public			
Programme S: Municipal Floan	e Management Sub-programme 5	5.2: Municipal Budget	2.Number of municipal approved budgets to be	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster							51 municipal approved	at 8 Noble Entities	totals AlSonine		-	-
			avaluated 2.Number of municipal tabled budgets to be evaluated	Non-Standardized	Not Applicable	oriented public service								budgets evaluated					
			THE HERE OF THE PROPERTY OF TH	THO I STATIGATO ZEO	Not Applicable	An afficient, effective and development- oriented public service	Governance and Administration cluster							51 municipal tabled budgets evaluated	51 municipal tabled budgets evaluated				
			3. Number of budget workshops conducted	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster							1 budget related workshop					<u> </u>
			4.Number of Section 72 municipal reports evaluated	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster							51 Section 72					-
	Total control of					oriented public service								municipal reports					
	Reporting	5.3: Municipal Accounting &	Number of Annual Financial Statement Reviews performed.	Non-Standardized	Not Applicable	An efficient, effective and development- priented public service	Governance and Administration cluster							Pre-audit assessment report in 4					
	Sub-programme S.	S.At: Wuntcipel Support	1. Number of circulars on the grant roll over process	Non-Standardized	Not Applicable	An efficient, effective and development-	Sovemance and Administration cluster							municipalities by 31					
	Progracioni					oriented public service	South and Salating 197 (Control Parc)							1 circular by 31 August 2019 on the grant roll					
Programma 1: Administration	Sub-programme 1. of the CPO)	L.1: Fisancial Management (Office	Number of budget submission and planning documents compfled (EPRE; APPX4; AR; PP; AEPRE &	Non-Standardized	Not Applicable	An efficient, effective and development- iriented public service	Governance and Administration cluster		2	2				9					
			Number of legislative financial reports produced. //YMA13/1999-4 and 4551	Non-Standardized	Not Applicable	An efficient, effective and development	Governance and Administration cluster		5	5				17					-
			(IYMx12;QPRx4 and AFS) 3. Number of supply chain management compliance		Not Applicable	oriented public service An efficient, effective and development-	Governance and Administration cluster		2										
			reports produced			oriented public service	Section is and Administration cluster		-					12					
			4. Number of Asset Counts performed	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1				2					
	T I													100%					-
			5. Percentage of supplier's valid invoices paid within 30	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster		100%	98%		2% of invoices were paid after							I
			days.			priented public service			100%	98%		2% of invoices were paid after 30 days, after resolving queries		100%					
	Sab-programme 1. Management	I. 2: Wuman Rosaacce	Percentage of supplier's valid invokes paid within 30 days. 1. Number of HR seminars to be conducted	Non-Standardized	Not Applicable Not Applicable		Governance and Administration cluster Governance and Administration cluster		100% 2 seminars	98% Z seminars		30 days, after resolving queries		8 seminars					
		1.2: Wuman Resaucce	days.			oriented public service An efficient, effective and development- oriented public service An efficient, effective and development-			2 seminars	98% 2 seminars 3 policies		30 days, after resolving queries							
		I. 2: Wuman Researce	days. 1. Number of HR seminars to be conducted 2. Number of HR policies to be reviewed	Non-Standardized Non-Standardized	Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service	Governance and Administration cluster Governance and Administration cluster		2 seminars	3 polícies		30 days, after resolving queries Formities an Policies are reviewed annually, 3 policies required renewing in		B semínars					
		1.2: Ұйшын Явынассе	days. 1. Number of HR seminars to be conducted. 2. Number of HR politics to be reviewed. B. Number of Human Resources Plan developed. (HRP)	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		2 seminars 2 policies 1 X Annual HR Man & Annual HRPIR	3 policies Annual HRPIR		30 days, after resolving queries anti- anti- policies are reviewed annually, 3 policies required renewing in		8 seminars					
		1.2: Читан Явинск	days. 1. Number of HR seminars to be conducted. 2. Number of HR politics to be reviewed. B. Number of Human Resources Plan developed. (HRP)	Non-Standardized Non-Standardized	Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service An efficient, effective and development-	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		2 seminars 2 policies 1 X Annual HR Plan	3 policies Annual HRPIR 1 X Implementation		30 days, after resolving queries Policies are reviewed annually, 3 policies required renewing in the state No HRP developed as the existing one is a Syear MTEF		8 seminars 8 policies 1 X Annual HR Plan & Annual HRPIR 4 quarterly HRP implementation					
		1.2: Warner Resource	days. 1. Number of HR seminars to be conducted 2. Number of HR policies to be reviewed 8. Number of Human Resources Plan developed (HRP) 4. Number of municipaling reports produced to ensure implementation of the HRP	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	oriented public service An efficiere, effective and development- oriented public service	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		2 policies 2 policies 1.X Annual HR Pfan & Annual HRPR 1.X Implementation monitoring report	3 policies Annual HRPIR 1 X Implementation monitoring report		30 days, after resolving queries Policies are reviewed annually, 3 policies required renewing in the state No HRP developed as the existing one is a Syear MTEF		8 seminars 8 policies 1 X Annual HR Plan & Annual HRPIR 4 quarterly HRP implementation monitoring reports					
		1.2: Warnes Resource	days. 1. Number of HR seminars to be conducted 2. Number of HR politices to be reviewed 8. Number of Human Resources Plan developed (HRP) 4. Number of municipating reports produced to ensure	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effective and direvelopment- oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service An efficient effective and development-	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		2 seminars 2 policies 1 X Annual HR Pfan & Annual HRPR 1 X Implementation	3 policies Annual HRPIR 1 X Implementation		30 days, after resolving queries Policies are reviewed annually, 3 policies required renewing in the state No HRP developed as the existing one is a Syear MTEF		8 seminars 8 policies 1 X Annual HR Plan & Annual HRPIR 4 quarterly HRP implementation					
		1.2: Warner Resource	days. 1. Number of HR seminars to be conducted 2. Number of HR policies to be reviewed 8. Number of Human Resources Plan developed (HRP) 4. Number of municipaling reports produced to ensure implementation of the HRP	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	oriented public service An efficiere, effective and development-	Governance and Administration cluster		2 policies 1 X Annual HR Pfan & Annual HRPfa T X Implementation monitoring report 1 X Annual WSP 1 X Implementation	3 policies Annual HRPIR 1 X Implementation monitoring report 1 X Annual WSP		30 days, after resolving queries Policies are reviewed annually, 3 policies required renewing in the state No HRP developed as the existing one is a Syear MTEF		B seminars B policies 1 X Annual HR Plan & Annual HR Plan & Annual HR Plan & Inglementation monitoring reports 1 X Annual MSP 4 quarterly MSP 4 quarterly WSP					
	Managemenk		days. 1. Number of HR seminars to be conducted 2. Number of HR politics to be reviewed 8. Number of Human Resources Plan developed (HRP) 4. Number of monitoring reports produced to ensure implementation of the HRP 5. Number of Annual Work Place Skills Plan developed 6. Number of Annual Work Place Skills Plan developed 6. Number of monitoring reports to ensure implementation of Work Skills Plan (WSP)	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	oriented public service An efficient, effective and development- oriented public service	Governance and Administration cluster		2 policies 2 policies 1.X Annual HR Pfan & Annual HRPIR 1.X Implementation monitoring report 1.X Annual WSP	3 policies Annual HRPIR 1 X Implementation monitoring report 1 X Annual WSP		30 days, after resolving queries Policies are reviewed annually, 3 policies required renewing in the state No HRP developed as the existing one is a Syear MTEF		8 seminars 8 policies 1 X Annual HR Plan 8 Annual HRPIR 4 quarterly HBP implementation monitoring reports 1 X Annual WSP					
	Managemenk	1.2: Warean Resource L.3: Information Technology	days. 1. Number of HR seminars to be conducted 2. Number of HR politics to be reviewed 8. Number of Human Resources Plan developed. (HRP) 4. Number of monitoring reports produced to ensure implementation of the HRP 5. Number of Annual Work Place Skills. Plan developed. 6. Number of monitoring reports to ensure.	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	oriented public service An efficiere, effective and development-	Governance and Administration cluster		2 policies 1 X Annual HR Pfan & Annual HRPfR 1 X Implementation monitoring report 1 X Annual WSP 1 X Implementation	Annual HRPIR 1 X Implementation monitoring report 1 X Annual WSP 1 X Implementation		30 days, after resolving queries Policies are reviewed annually, 3 policies required renewing in the state No HRP developed as the existing one is a Syear MTEF		8 seminars 8 policies 1 X Annual HR Plan 8 Annual HRPIR 4 quarterly HBP implementation monitoring reports 1 X Annual WSP 4 quarterly WSP implementation					
	Management Sub-programme 2.		days. 1. Number of HR seminars to be conducted 2. Number of HR politics to be reviewed 8. Number of Human Resources Plan developed (HRP) 4. Number of monitoring reports produced to ensure implementation of the HRP 5. Number of Annual Work Place Skills Plan developed 6. Number of Annual Work Place Skills Plan developed 6. Number of monitoring reports to ensure implementation of Work Skills Plan (WSP)	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	oriented public savice An efficiere, effective and development-	Governance and Administration cluster		2 seminars 2 policies 1 X Annual HR Pfan & Annual HRPR 1 X Implementation monitoring report 1 X Annual WSP 1 X Implementation monitoring report	Annual HRPIR IX Implementation monitoring report IX Annual WSP IX Implementation monitoring report IX monitoring report IX monitoring report		30 days, after resolving queries Policies are reviewed annually, 3 policies required renewing in the state No HRP developed as the existing one is a Syear MTEF		8 seminars 8 policies 1 X Annual HR Plan 8 Annual HRPIR 4 quarterly HBP implementation monitoring reports 1 X Annual WSP 4 quarterly WSP implementation					
	Management Sub-programme 2.		days. 1. Number of HR seminars to be conducted 2. Number of HR policies to be reviewed 8. Number of Human Resources Plan developed (HRP) 4. Number of ministering reports produced to ensure implementation of the HRP 5. Number of Annual Work Place Skills Plan developed 6. Number of monitoring reports to ensure implementation of Work Skills Plan (WSP) 1. Number of incitatives implemented 2. Number of policy reviews completed	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable	oriented public savice An efficiera, effectiva and development- oriented public savice An efficiera, effective and development- oriented public savice	Governance and Administration cluster		2 seminars 2 policies 1 X Annual HR Pfan & Annual HRPR 1 X Implementation monitoring report 1 X Annual WSP 1 X Implementation monitoring report	Annual HRPIR IX Implementation monitoring report IX Annual WSP IX Implementation monitoring report IX monitoring report IX monitoring report		30 days, after resolving queries Policies are reviewed annually, 3 policies required renewing in the state No HRP developed as the existing one is a Syear MTEF		8 seminars 8 policies 1 X Annual HR Plan 8 Annual HRPIR 4 quarterly HBP implementation monitoring reports 1 X Annual WSP 4 quarterly WSP implementation					
	Management Sub-programme 2.		days. 1. Number of HR seminars to be conducted 2. Number of HR policies to be reviewed 1. Number of Human Resources Plan developed. (HRP) 4. Number of monitoring reports produced to ensure implementation of the HRP 5. Number of Annual Work Place Skills Plan developed 6. Number of monitoring monts to ensure implementation of Work Skills Plan (WSP) 1. Number of initiatives implemented	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Stot Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	oriented public savice An efficiere, effective and development-	Governance and Administration cluster		2 seminars 2 policies 1 X Annual HR Pfan & Annual HRPR 1 X Implementation monitoring report 1 X Annual WSP 1 X Implementation monitoring report	Annual HRPIR IX Implementation monitoring report IX Annual WSP IX Implementation monitoring report IX monitoring report IX monitoring report		30 days, after resolving queries Policies are reviewed annually, 3 policies required renewing in the state No HRP developed as the existing one is a Syear MTEF		8 seminars 8 policies 1 X Annual HR Plan 8 Annual HRPIR 4 quarterly HBP implementation monitoring reports 1 X Annual WSP 4 quarterly WSP implementation					

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	Î	S. Percentage (T calls resolved	Non-Standardized	Not Applicable	An efficient, effective and development- Governance and Administration cluster	95%	100%	In this quarter all calls reported		95%		1	Ť	_
		G. Percentage network uptime	Non-Standardized	Not Applicable	oriented public service An efficient, effective and development- Governance and Administration cluster	200	100%	were resolved because of		Non				
		o. Parosinage network opune	Non-dia tual cized	Prot Applicable	oriented public service	3576	100%	outages were experienced.		19%				
ogramme 2: Sustainable Resource magement	2.3.2 Public Finance:Provincial Suriger Management	1. Number of section e report (Monthly provincial IYM report) submitted	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	3	3			12 3				
		Number of quarterly performance reports for provincial departments produced	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	2				1				
	2.3.2 Provincial Own Revenue		Non-Standardized	Not Applicable	An efficient, effective and development- Governance and Administration cluster	2	2			2		-		
	2.3.3 Specialised Advisory Support Services	produced		No. 4 - If - bl-	oriented public service An efficient, effective and development- Governance and Administration cluster									
	4.3.3 specialised Advisory-Support services	Number of reports on institutionalising framework for the monitoring of provincial public entities	non-standardized	Not Applicable	An efficient, effective and development- oriented public service	1	1			1	i			
	Sub-programme 2.2.1; Economic designis	Number of District Socioeconomic Reports produced	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	3	3			3				
		2. Number of quality research for regional policy analysis	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	1	1			1		-	-	
	Sub-programme 2.2.2: Infrastructure Managemen	t 1. Number of reports on support and progress on the	Non-Standardized	Not Applicable	An efficient, effective and development- Governance and Administration cluster	1	1			1				
		implementation and institutionalisation of IDMS in KZN			oriented public service									
		 Number of progress reports on Infrastructure budgets and delivery plans using IRM data submitted by provincial 	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	1				1				
		3. Number of reports on the infrastructure site visits conducted	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	1	1			1				
		4. Number of reports on infrastructure funding	Non-Standardized	Not Applicable	An efficient, effective and development- Governance and Administration cluster	1	1			1				-
granine 2: Financial Governmence	Sab-programme 3.2: Asset and Liabilities	mechanisms and opportunities to support the provincial and the second control of support the provincial 3. Number of quarterly assessment reports to depts, on	Non-Standardized	Not Applicable	oriented public service An efficient, effective and development- Governance and Administration cluster	14 Assessment	14 Assessment			66 Assessment reports				
	Management	status of bank related suspense accounts compiled			oriented public service	reports	reports			NO POSESSI ETT TESTO O				
		Number of monthly bank reconciliations per department to be reconciled	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	42 bank reconciliation	42 bank reconciliation			168 Reconciled bank reconciliation				
		5. Number of quarterly reports on withdrawals from municipal bank accounts	Non-Standardized	Not Applicable	An efficient, effective and development- griented public service	1 report on withdrawals from	1 report on withdrawals from			reports on withdrawals from				
						municipal bank accounts	municipal bank accounts			municipal bank				
		Number of risk analysis reports per dept, compiled to ensure compliance to tax legislation	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	14 Risk Analysis reports	14 Risk Analysis reports			56 Risk Analysis reports				
	Sub-programme 3.3: Supporting and Interlinked Figure 1st Systems	Mean (Average) time to resolve IT calls on transversal systems	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	4-Shr MTTR	02:24:36	The reason for deviation is due to lack of segragation of duties	The appointment of the helpdesk cordinator is being	I-8hr MTTR				
	Sub-programme 3.4: Provincial Supply Claim	1.Number of SCM training sessions conducted	Non-Standardized	Not Applicable	An efficient, effective and development- Governance and Administration cluster	6	17	CSD team conducted a special	finalised by HR, the Religious,	24 17	0	-		
	Management	2. Number of SCM compliance assessments conducted	Non-Standardized	Not Applicable	oriented public service An efficient, effective and development- Governance and Administration cluster	36	39	training on CSD after the		144 120				
					oriented public service			from variuos institutions to						
		3. Number of SCM prescripts reviewed	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	3	4	Endumeni Local Municipality made a special request for the		12 4	O			
		4.Number of Contract management reviews	Non-Standardized	Not Applicable	An efficient, effective and development- griented public service	- 30	30	having of their SCM autilia.		121 30	0			
	Sub-programme 3.5: Public Private Partnerships	1. Number of PPP Seminars/ Workshops conducted	Non-Standardized	Not Applicable	An efficient, effective and development- Governance and Administration cluster	N/A	N/A					-		-
	(PPFs)	annually 2. Number of reports for Prov. Treasury management and	Inter-Charles-Cont	Alex Assirable	oriented public service									
		AIT PPP unit submitted		Not Applicable	An efficient, effective and development- oriented public service	3	3			1.2	0			
		Number of contract management reports on closed deals compiled	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	3	3			2 3	0			
	Sub-programmen 3.6; Accounting Services (Financia Reporting)	il 5. Number of progress reports on financial management support initiatives conducted in Provincial Departments	Non-Standardized	Not Applicable	An efficient, effective and development- griented public service	3 Progress reports on Financial		More requests received from the departments in terms of		2 Progress reports				
	waged chall	and Public Entitles			Dieneu public service	management support based on	reports on Financial management	financial management support		on Financial management support based on				
						identified needs/audit	support based on identified			dentified needs/audit findings				
						findings for Departments	needs/audit findings for			or Departments				
	Sub-programme 3.7: Norms and Standards	1.Number of policies reviewed for Institutions	Non-Standardized	Not Applicable	An efficient, effective and development- Governance and Administration cluster priented public service	2 financial norms standards reviewe	k 2 financial norms d & standards			Tinancial norms & standards reviewed				
		1. Number of policies reviewed for Institutions	Non-Standardized	Not Applicable	An efficient, effective and development- Governance and Administration cluster	for a deviation in 2 standard	2 standard			standard operating		+		+
		1, Number of policies reviewed for Institutions	Non-Standardized	Not Applicable	oriented public service An efficient, effective and development- Governance and Administration cluster	operating procedum 5 policies reviewe	procedures 5 policies			procedures reviewed.			_	
					priented public service	for an entity.	reviewed for an entity							
		2. Number of institutions assessed for compliance with financial norms and standards	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Issue of Complian	Development and te isssue of Complianace			14 departments assessed				
						Compliance	Questionnairs and						1	
				1		Checklist to 14	Compliance				1			
						Checklist to 14 departments	Compliance checklist to 14							
		2.Number of institutions assessed for compliance with financial norms and standards	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Checklist to 14 departments Development and Issue of Complian	Compliance checklist to 14 Development and isssue of			8 entities assessed.				
		2. Number of institutions assessed for compliance with financial norms and standards	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Checklist to 14 departments Development and Issue of Complian	Compliance checklist to 14 Development and			s entitles assessed.				
gramme 4; Internal Audil	Sab-programme 4.2: Assurance Services	financial norms and standards 1. Number of approved IA Annual operational plans and		Not Applicable Not Applicable	oriented public service An efficient, effective and development- Governance and Administration duster	Checklist to 14 departments Development and issue of Complian Questionnaire an Complian	Compliance checklist to 14 Development and te isssue of Complianace Questionnairs and			entities assessed.				
grazzene 4: Informal Audit	Sab-programme 4.2: Assurance Services	financial norms and standards 1. Number of approved IA Annual operational plans and a rolling three year strategic plan 2. Number of annual MEC Audit & Risk Committee		Not Applicable	oriented public service	Checklist to 14 departments Development and issue of Complian Questionnaire an Complian	Compliance checklist to 14 Development and te isssue of Complianace Questionnairs and			i entitles assessed.				
grazzme 4: Inflormal Audit	Sab-programme 4.2: Assurance Services	Number of approved IA Annual operational plans and a rolling three year strategic plan	Non-Standardized	Not Applicable	oriented public service An efficient, effective and development- oriented public service Governance and Administration cluster oriented public service	Checklist to 14 departments Development and issue of Complian Questionnaire an Complian	Compliance checklist to 14 Development and te isssue of Complianace Questionnairs and			s entities assessed.				
grazzene 4: Intherseal Ausfit	Sab-programme 4.2: Assurance Services	financial norms and standards 1. Number of approved IA Annual operational plans and a rolling three year strategic plan 2. Number of annual MEC Audit & Risk Committee report on client's lease of risk management, governance	Non-Standardized	Not Applicable	oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service Governance and Administration cluster oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- Governance and Administration cluster	Checklist to 14 departments Development and issue of Complian Questionnaire an Complian	Compliance checklist to 14 Development and te isssue of Complianace Questionnairs and			entities assessed.				
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