

QPR For FY 2019-20 for Provincial Institution of Location KwaZulu Natal as of (Tuesday, September 10, 2019 9:44:06 AM)

Frequency	Programme	Indicator	QPR FY 2019-20	QPR FY 2018-19	Target Q1	Actual Q1	Q1 Variance	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Actual Annual	Annual Variance	Reason for Deviation Annual	Corrective Action Annual	
Quarter 1	Programme 2: Transport and Infrastructure	Programme 2: Transport and Infrastructure	100	100	100	100	0			100	100	0			
		Sub-Programme 2.1: Road Safety	100	100	100	100	0				100	100	0		
		Indicator 2.1.1: Road Safety Audits	100	100	100	100	0				100	100	0		
		Indicator 2.1.2: Road Safety Training	100	100	100	100	0				100	100	0		
		Indicator 2.1.3: Road Safety Signage	100	100	100	100	0				100	100	0		
		Indicator 2.1.4: Road Safety Barriers	100	100	100	100	0				100	100	0		
		Indicator 2.1.5: Road Safety Lighting	100	100	100	100	0				100	100	0		
		Indicator 2.1.6: Road Safety Markings	100	100	100	100	0				100	100	0		
		Indicator 2.1.7: Road Safety Signs	100	100	100	100	0				100	100	0		
		Indicator 2.1.8: Road Safety Barriers	100	100	100	100	0				100	100	0		
Quarter 2	Programme 2: Transport and Infrastructure	Programme 2: Transport and Infrastructure	100	100	100	100	0			100	100	0			
		Sub-Programme 2.2: Public Transport Services	100	100	100	100	0				100	100	0		
		Indicator 2.2.1: Public Transport Routes	100	100	100	100	0				100	100	0		
		Indicator 2.2.2: Public Transport Services	100	100	100	100	0				100	100	0		
		Indicator 2.2.3: Public Transport Vehicles	100	100	100	100	0				100	100	0		
		Indicator 2.2.4: Public Transport Tickets	100	100	100	100	0				100	100	0		
		Indicator 2.2.5: Public Transport Stations	100	100	100	100	0				100	100	0		
		Indicator 2.2.6: Public Transport Services	100	100	100	100	0				100	100	0		
		Indicator 2.2.7: Public Transport Services	100	100	100	100	0				100	100	0		
		Indicator 2.2.8: Public Transport Services	100	100	100	100	0				100	100	0		
Quarter 3	Programme 2: Transport and Infrastructure	Programme 2: Transport and Infrastructure	100	100	100	100	0			100	100	0			
		Sub-Programme 2.3: Road Maintenance	100	100	100	100	0				100	100	0		
		Indicator 2.3.1: Road Maintenance	100	100	100	100	0				100	100	0		
		Indicator 2.3.2: Road Maintenance	100	100	100	100	0				100	100	0		
		Indicator 2.3.3: Road Maintenance	100	100	100	100	0				100	100	0		
		Indicator 2.3.4: Road Maintenance	100	100	100	100	0				100	100	0		
		Indicator 2.3.5: Road Maintenance	100	100	100	100	0				100	100	0		
		Indicator 2.3.6: Road Maintenance	100	100	100	100	0				100	100	0		
		Indicator 2.3.7: Road Maintenance	100	100	100	100	0				100	100	0		
		Indicator 2.3.8: Road Maintenance	100	100	100	100	0				100	100	0		
Quarter 4	Programme 2: Transport and Infrastructure	Programme 2: Transport and Infrastructure	100	100	100	100	0			100	100	0			
		Sub-Programme 2.4: Road Construction	100	100	100	100	0				100	100	0		
		Indicator 2.4.1: Road Construction	100	100	100	100	0				100	100	0		
		Indicator 2.4.2: Road Construction	100	100	100	100	0				100	100	0		
		Indicator 2.4.3: Road Construction	100	100	100	100	0				100	100	0		
		Indicator 2.4.4: Road Construction	100	100	100	100	0				100	100	0		
		Indicator 2.4.5: Road Construction	100	100	100	100	0				100	100	0		
		Indicator 2.4.6: Road Construction	100	100	100	100	0				100	100	0		
		Indicator 2.4.7: Road Construction	100	100	100	100	0				100	100	0		
		Indicator 2.4.8: Road Construction	100	100	100	100	0				100	100	0		

