



**health**

Department:  
Health  
PROVINCE OF KWAZULU-NATAL

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**DIRECTORATE:**

Office of the Head: Health

Dr Nonhlanhla O. Mkhize  
Director-General  
Office of the Premier  
Private Bag X9037  
PIETERMARITZBURG  
3201

Dear Dr Mkhize

**DEPARTMENTAL PRELIMINARY QUARTERLY PERFORMANCE REPORT (Q1)**

The above matter refers.

I, Dr M. Gumedde (Acting Head: Health) hereby submit the quarterly performance information for the 1<sup>st</sup> quarter (preliminary) of 2019/20 for publication.

The report accurately reflects the preliminary performance against the targets as set out in the 2019/20 APP of the Department.

Yours sincerely

DR M. GUMEDE  
ACTING HEAD; HEALTH  
KWAZULU-NATAL

Date:

29/7/2019

Quarterly Performance Report - KZN  
Quarter 1

**KWAZULU-NATAL**  
QUARTERLY PERFORMANCE REPORTS: 2019/20 - 1st Quarter  
Sector: Health

Programme / Subprogramme / Performance Measures	Audited Outcome for 2018/19 as per Annual Report	Target for 2019/20 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	2nd Quarter Planned output as per APP	3rd Quarter Planned output as per APP	4th Quarter Planned output as per APP	Comments for the 1st Quarter
<b>Programme 1: Administration</b>								
Percentage of Hospitals with broadband access	66.7%	92.9%	70.0%	80.3%	80.0%	90.0%	92.9%	
Percentage of fixed PHC facilities with broadband access	36.5%	50.2%	30.0%	61.5%	40.0%	45.0%	50.2%	
<b>Programme 2: District Health Services</b>								
<b>District Management</b>								
PHC utilisation rate - Total	2.5	2.5	2.5	2.5	2.5	2.5	2.5	
Complaint resolution within 25 working days rate (PHC)	95.7%	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%	
<b>District Hospitals</b>								
Average Length of Stay (District Hospitals)	5.4 days	5.5 days	5.5 days	5.2 days	5.5 days	5.5 days	5.5 days	
Inpatient Bed Utilisation Rate (District Hospitals)	59.5%	62.7%	60.8%	59.0%	61.5%	62.0%	62.7%	
Expenditure per PDE (District Hospitals)	R 2,582	R 2,781	R 2,781	R 3,011	R 2,781	R 2,781	R 2,781	
Complaint Resolution within 25 working days rate (District Hospitals)	92.0%	95.0%	95.0%	97.0%	95.0%	95.0%	95.0%	
<b>HIV &amp; AIDS, STI &amp; TB (HAAT) CONTROL</b>								
ART Client remain on ART end of month -total	1,387,688	1,578,737	1,394,216	1,414,463	1,440,082	1,485,968	1,578,737	
TB/HIV co-infected client on ART rate	86.3%	95.0%	95.0%	0%	95.0%	95.0%	95.0%	
HIV test done - total	3,684,143	3,074,435	768,609	1,069,302	768,610	768,609	768,609	
Male condom distributed	111,028,599	170,755,053	42,688,763	39,082,025	42,688,763	42,688,763	42,688,763	
Medical male circumcision - Total	209,732	148,209	35,568	36,459	50,390	29,642	32,609	
TB client 5yrs and older start on treatment rate	104.6%	92.0%	88.0%	101.6%	89.0%	90.0%	92.0%	
TB client treatment success rate	72.2%	87.0%	80.0%	0%	83.0%	85.0%	87.0%	
TB client lost to follow up rate	6.5%	5.0%	6.5%	0%	6.0%	5.5%	5.0%	
<b>Maternal, Child and Women's Health and Nutrition (MCWH&amp;N)</b>								
Antenatal 1st visit before 20 weeks rate	73.2%	75.0%	75.0%	73.7%	75.0%	75.0%	75.0%	
Mother postnatal visit within 6 days rate	74.9%	81.0%	77.0%	74.2%	79.0%	80.0%	81.0%	
Infant 1st PCR test positive around 10 weeks rate	0.6%	0.6%	0.6%	0.7%	0.6%	0.6%	0.6%	
Immunisation under 1 year coverage	90.8%	88.0%	88.0%	89.1%	88.0%	88.0%	88.0%	
Measles 2nd dose coverage	77.8%	90.0%	90.0%	84.5%	90.0%	90.0%	90.0%	
Diarrhoea case fatality under 5 years rate	2.2%	2.0%	2.0%	1.9%	2.0%	2.0%	2.0%	
Pneumonia case fatality under 5 years rate	2.3%	2.4%	2.5%	2.1%	2.4%	2.4%	2.3%	
Severe acute malnutrition case fatality under 5 years rate	7.8%	6.0%	5.9%	6.2%	6.0%	5.9%	6.0%	
School Grade 1 - learners screened	66,777	60,147	11,743	22,164	13,023	25,066	10,321	
School Grade 6 - learners screened	33,967	31,473	11,475	21,293	8,064	7,169	4,764	
Delivery in 10 to 19 years in facility rate	17.3%	21.0%	21.0%	16.9%	21.0%	21.0%	21.0%	
Couple year protection rate (Int)	59.6%	56.0%	56.0%	72.3%	56.0%	56.0%	56.0%	
Vitamin A dose 12-59 months coverage	70.8%	70.0%	70.0%	62.3%	70.0%	70.0%	70.0%	
Cervical cancer screening coverage 30 years and older	85.7%	84.0%	79.0%	85.7%	81.0%	82.0%	84.0%	
<b>Disease Prevention and Control</b>								
Cataract Surgery Performed	1473/1mil	9,700	3,053	3,857	2,799	2,544	1,304	
Malaria case fatality rate	0.5%	0.5%	0.5%	0%	0.5%	0.5%	0.5%	
<b>Programme 3: Emergency Medical Services (EMS)</b>								
EMS P1 urban response under 15 minutes rate	35.7%	26.0%	26.0%	36.0%	26.0%	26.0%	26.0%	
EMS P1 rural response under 40 minutes rate	50.0%	36.0%	34.0%	61.4%	36.0%	36.0%	36.0%	
EMS inter-facility transfer rate	40.8%	39.0%	43.0%	39.9%	40.0%	38.0%	39.0%	
<b>Programme 4: Provincial Hospital Services</b>								
<b>Regional Hospitals</b>								
Average Length of Stay (Regional Hospitals)	6.3 days	6.3 days	6.2 days	6.3 days	6.3 days	6.4 days	6.5 days	
Inpatient Bed Utilisation Rate (Regional Hospitals)	73.3%	74.7%	70.4%	74.5%	77.0%	74.3%	74.7%	
Expenditure per patient day equivalent (PDE) (Regional Hospitals)	R 3,068	R 3,245	R 3,319	R 3,186	R 3,174	R 3,293	R 3,199	



Quarterly Performance Report - KZN  
Quarter 1

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<b>Specialised Hospitals</b> Complaint resolution within 25 working days rate (Regional Hospitals) Complaint resolution within 25 working days rate	87.3%	95.0%	95.0%	98.8%	95.0%	95.0%	95.0%	
<b>Provincial Tertiary Hospitals Services (C&amp;THS)</b> Average Length of Stay (Tertiary Hospitals) Inpatient Bed Utilisation Rate (Tertiary Hospitals) Expenditure per patient day equivalent (PDE) (Tertiary Hospitals) Complaint resolution within 25 working days rate (Tertiary Hospitals)	7.9 days 69.7% R 4,050	7.2 days 71.7% R 4,129 95.0%	7.5 days 75.6% R 3,980 95.0%	7.5 days 73.5% R 4,139 100.0%	7.7 days 72.0% R 3,971 95.0%	7.4 days 63.1% R 4,497 95.0%	7.5 days 77.0% R 4,223 95.0%	
<b>Provincial Central Hospitals Services</b> Average Length of Stay (Central Hospitals) Inpatient Bed Utilisation Rate (Central Hospitals) Expenditure per patient day equivalent (PDE) (Central Hospitals) Complaint resolution within 25 working days rate (Central Hospitals)	8.7 days 65.8% R 9,456 100.0%	8.4 days 66.4% R 8,980 95.0%	8.8 days 66.4% R 8,980 95.0%	8.5 days 64.2% R 10,350 100.0%	8.4 days 68.0% R 8,980 95.0%	7.9 days 66.3% R 8,980 95.0%	8.4 days 65.8% R 8,980 95.0%	
<b>ANNUAL OUTPUT</b>								
<b>Programme 1: Administration</b> Audit opinion from Auditor General Ideal clinic status rate HIV and AIDS, STI and TB TB Client death rate TB MDR treatment success rate Maternal, Child and Women's Health and Nutrition Antenatal client start on ART rate HPV 1st dose HPV 2nd dose Maternal mortality in facility ratio Neonatal death in facility rate	awaiting AG response 81.8% 6.2% 58.7% 98.9% 71,109 98,759 88.4/100000 11.5/1000	unqualified Audit 100.0% 5.0% 60.0% 97.0% 60,000 60,000 95/100000 11.3/1000						
<b>Programme 5: Health Sciences and Training (HST)</b> Number of Bursaries awarded to first year medicine students Number of Bursaries awarded to first year nursing students	12 120	30 100						
<b>Programme 8: Health Facilities Management</b> Number of health facilities that have undergone major and minor refurbishment in NHI Pilot District Number of health facilities that have undergone major and minor refurbishment outside NHI Pilot District	148 464	151 529						

I, Musa Gumed hereby certify that the non-financial data submitted for the current quarter is preliminary and gives an overview of the performance of the department.

Signed by: Head of the Department 

Date: 29. 7. 2019


Quarterly Performance Report - KZN

Quarter 1

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<b>Raw data</b>								
<b>Programme 1: Administration</b>								
<b>Percentage of Hospitals with broadband access</b>	Total Number of hospitals with minimum 2 Mbps connectivity			57 71				Excludes KZN Childrens Hospital
<b>Percentage of fixed PHC facilities with broadband access</b>	Total Number of Hospitals Total Number of fixed PHC facilities with minimum 1Mbps connectivity			375 610				
<b>Programme 2: District Health Services</b>								
<b>District Management</b>								
<b>PHC utilisation rate - Total</b>	PHC headcount under 5 years + PHC headcount 5-9 years + PHC headcount 10-19 years - PHC headcount 20 years and older			4,723,693 11,528,879				
<b>Complaint resolution within 25 working days rate (PHC)</b>	Population - Total Complaint resolved within 25 working days Complaint resolved			631 644				
<b>District Hospitals</b>								
<b>Average Length of Stay (District Hospitals)</b>	Inpatient day total Day patient total			295 395 2 796				
<b>Inpatient separations</b>	Inpatient discharges-total Inpatient deaths -total			51 172 2 662				
<b>Inpatient transfers out - total</b>	Inpatient transfers out - total			3 372				
<b>Inpatient Bed Utilisation Rate (District Hospitals)</b>	Inpatient day total Day patient total			295 395 2 796				
<b>Usable (Inpatient) beds</b>	Usable (Inpatient) beds			8 263				
<b>Expenditure per PDE (District Hospitals)</b>	Expenditure - total			1284776 035				
<b>Patient day equivalent</b>	OPD headcount not referred new OPD headcount referred new			426 694 73 185 62 911				
<b>OPD headcount follow-up</b>	OPD headcount follow-up			211 152				
<b>Emergency Headcount total</b>	Emergency Headcount total			42 455				
<b>Complaint Resolution within 25 working days rate (District Hospitals)</b>	Complaint resolved within 25 working days Complaint resolved			421 434				
<b>HIV and AIDS, STI and TB (HAST)</b>								
<b>ART Client remain on ART end of month -total</b>	ART adult remain on ART end of period ART child under 15 years remain on ART end of period			1367 138 47 325				
<b>TB/HIV co-infected client on ART rate</b>	TB/HIV co-infected client on ART			-				



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<p>TB client known HIV positive</p> <p><b>HIV test done - total</b></p> <p>Antenatal client HIV 1st test</p> <p>Antenatal client HIV re-test</p> <p>HIV test 19-59 months</p> <p>HIV test 5-14 years</p> <p>HIV test 15 years and older (excl ANC)</p> <p>Male condom distributed</p> <p>Male condoms distributed</p> <p><b>Medical male circumcision - Total</b></p> <p>Males 10 to 14 years who are circumcised under medical supervision</p> <p>Males 15 years and older who are circumcised under medical supervision</p>				712 868 27 511 33 674 23 216 40 944 587 523				
<p><b>TB client 5yrs and older start on treatment rate</b></p> <p>TB client 5 years and older start on treatment</p> <p>TB symptomatic client 5 years and older tested positive</p> <p><b>TB client treatment success rate</b></p> <p>All TB client successfully completed treatment</p> <p>All TB client start on treatment</p> <p><b>TB client lost to follow up rate</b></p> <p>All TB client lost to follow up</p> <p>All TB client start on treatment</p>				6 195 6 096				TB data not available TB data not available
<p><b>Maternal, Child and Women's Health and Nutrition (MCWH&amp;N)</b></p> <p><b>Antenatal 1st visit before 20 weeks rate</b></p> <p>Antenatal 1st visit before 20 weeks</p> <p>Antenatal 1st visit 20 weeks or later - Antenatal 1st visit before 20 weeks</p> <p><b>Mother postnatal visit within 6 days rate</b></p> <p>Mother postnatal visit within 6 days after delivery</p> <p>Delivery in facility total</p> <p><b>Infant 1st PCR test positive around 10 weeks rate</b></p> <p>Infant PCR test positive around 10 weeks</p> <p>Infant PCR test around 10 weeks</p> <p><b>Immunisation under 1 year coverage</b></p> <p>Immunised fully under 1 year new</p> <p>Female under 1 year + Male under 1 year</p> <p><b>Measles 2nd dose coverage</b></p> <p>Measles 2nd dose</p> <p>Female 1 year - Male 1 year</p> <p><b>Diarrhoea case fatality under 5 years rate</b></p> <p>Diarrhoea death under 5 years</p> <p>Diarrhoea separation under 5 years</p> <p><b>Pneumonia case fatality under 5 years rate</b></p> <p>Pneumonia death under 5 years</p> <p>Pneumonia separation under 5 years</p> <p><b>Severe acute malnutrition case fatality under 5 years rate</b></p> <p>Severe acute malnutrition (SAM) death in facility under 5 years</p> <p>Severe Acute Malnutrition under 5 years</p> <p><b>School Grade 1 - learners screened</b></p> <p>School Grade 1 - learners screened</p> <p><b>School Grade 8 - learners screened</b></p> <p>School Grade 8 - learners screened</p> <p><b>Delivery in 10 to 19 years in facility rate</b></p>				27 528 37 348  27 954 37 668  60 9 076  38 567 259 716  36 982 262 747  22 1 171  38 1 780  32 514  14 776 14 195				TB data not available TB data not available

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<b>Report on Non Standardised Items</b>								
Delivery 10-14 years in facility + Delivery 15-19 years in facility				6 351				
Delivery in facility total				37 668				
<b>Couple Year Protection Rate (fnt)</b>								
Contraceptive years equivalent				373 509				
Male sterilisation				125				
Female sterilisations				2 120				
Metroxprogesterone injection				259 418				
Norethisterone enanthate injection				28 668				
Oral pill cycle				74 542				
IUCD				4 565				
Male condoms				26041 350				
Subdermal implant				11 252				
Female condoms				1292 807				
Female 15-44 years + Female 45-49 years				3101 056				
<b>Vitamin A dose 12-59 months coverage</b>								
Vitamin A dose 12-59 months				221 151				
(Female 1 year - Female 02-04 years - Male 1 year + Male 02-04 years) * 2				1065 646				
<b>Cervical cancer screening coverage 30 years and older</b>								
Cervical cancer screening 30 years and older				34 520				
(Female 30-34 years + Female 35-39 years - Female 40-44 years - Female 45 years and older) / 10				2417 747				
<b>Disease Prevention and Control</b>								
<b>Cataract Surgery Performed</b>								
Cataract surgery total				2 571				
Malaria case fatality rate				-				
Deaths from malaria				135				
Total number of Malaria cases reported								
<b>Programme 3: Emergency Medical Services (EMS)</b>								
<b>EMS P1 urban response under 15 minutes rate</b>								
EMS P1 urban response under 15 minutes				13 224				
EMS P1 urban calls				36 706				
<b>EMS P1 rural response under 40 minutes rate</b>								
EMS P1 rural response under 40 minutes				70 574				
EMS P1 rural calls				114 914				
<b>EMS inter-facility transfer rate</b>								
EMS inter-facility transfer				50 319				
EMS clients total				126 230				
<b>Programme 4: Provincial Hospital Services</b>								
<b>General (regional) hospitals</b>								
<b>Average Length of Stay (Regional Hospitals)</b>								
Inpatient day total				310 698				
Day patient total				7 576				
Inpatient separations				50 121				
Inpatient discharges-total				44 831				
Inpatient deaths -total				2 435				
Inpatient transfers out - total				2 855				
<b>Inpatient Bed Utilisation Rate (Regional Hospitals)</b>								
Inpatient day total				310 698				
Day patient total				7 576				
Usable (inpatient) beds				6 942				
<b>Expenditure per patient day equivalent (PDE) (Regional Hospitals)</b>								
Expenditure total				1511945 973				
Patient day equivalent				474 524				

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<b>Report on Non-Standardised Items</b>								
OPD headcount not referred new				47 895				
OPD headcount referred new				58 598				
OPD headcount follow-up				315 127				
Emergency Headcount total				58 493				
<b>Complaint resolution within 25 working days rate (Regional Hospitals)</b>								
Complaint resolved within 25 working days				256				
Complaint resolved				259				
<b>Specialised Hospital</b>								
<b>Complaint resolution within 25 working days rate</b>								
Complaint resolved within 25 working days				29				
Complaint resolved				29				
<b>Programme 5: Central Hospital Services (C&amp;THS)</b>								
<b>Provincial Tertiary Hospitals Services</b>								
<b>Average Length of Stay (Tertiary Hospitals)</b>								
Inpatient day total				74 565				
Day patient total				1 900				
Inpatient separations				10 087				
Inpatient discharges-total				7 693				
Inpatient deaths -total				614				
Inpatient transfers out - total				1 780				
<b>Inpatient Bed Utilisation Rate (Tertiary Hospitals)</b>								
Inpatient day total				74 565				
Day patient total				1 900				
Usable (inpatient) beds				1 689				
<b>Expenditure per patient day equivalent (PDE) (Tertiary Hospitals)</b>								
Expenditure total				420413 804				
Patient day equivalent				101 577				
OPD headcount not referred new				6 060				
OPD headcount referred new				13 870				
OPD headcount follow-up				49 058				
Emergency Headcount total				9 387				
<b>Complaint resolution within 25 working days rate (Tertiary Hospitals)</b>								
Complaint resolved within 25 working days				11				
Complaint resolved				11				
<b>Provincial Central Hospitals Services</b>								
<b>Average Length of Stay (Central Hospitals)</b>								
Inpatient day total				32 892				
Day patient total				291				
Inpatient separations				3 908				
Inpatient discharges-total				2 767				
Inpatient deaths -total				117				
Inpatient transfers out - total				1 024				
<b>Inpatient Bed Utilisation Rate (Central Hospitals)</b>								
Inpatient day total				32 892				
Day patient total				291				
Usable (inpatient) beds				846				
<b>Expenditure per patient day equivalent (PDE) (Central Hospitals)</b>								
Expenditure total				456055 222				
Patient day equivalent				44 063				
OPD headcount not referred new				-				
OPD headcount referred new				2 796				
OPD headcount follow-up				29 306				
Emergency Headcount total				974				



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 Complaint resolution within 25 working days rate (Central Hospitals) Complaint resolved within 25 working days Complaint resolved				21 21				