

QPR for FY 2021-22 for Provincial Institution of Social Development of location KwaZulu Natal as of (Monday, August 2, 2021 8:41:52 AM)

Frequency	Programme	Sub Programme	Indicator	Quarter - 1				Annual Performance		
				Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Correct	Annual Target	Aggregate Output
Annually	Programme 1: Administration	Sub Programme 1.2: Corporate Management Services	1.2.3 Number of graduates / students on internship programme						114	
			1.2.4 Number of social service professionals employed by the Department						30	
	Programme 2: Social Welfare Services	Sub Programme 2.3: Services to the Persons with Disabilities	2.3.1 Number of residential facilities for persons with disabilities						21	
			3.4.10 Number of ECD centres assessed for the maintenance component of the conditional grant						8	
	Programme 3: Children and Families	Sub Programme 3.4: ECD and Partial Care	3.4.11 Number of centres upgraded from the maintenance component of the conditional grant						5	
			3.4.12 Number of low cost ECD centres constructed						3	
			4.3.4 Number of districts that has shelters for GBV						12	
	Programme 4: Restorative Services	Sub Programme 4.3: Victim empowerment	4.3.4 Number of districts that has shelters for GBV						12	
		Sub Programme 4.4: Substance Abuse, Prevention and Rehabilitation	4.4.3 Number of service users of substance abuse accessing re-integration and after care services						2500	
	Programme 5: Development and Research	Sub Programme 5.4: Poverty Alleviation and Sustainable Livelihoods	5.4.6 Number of EPWP work opportunities created						14423	
5.4.7 Number of EPWP FTEs accumulated								13582		
5.4.8 Number of EPWP beneficiaries / participants received training								1545		
Sub Programme 5.8: Population Policy Promotion		5.4.9 Number of districts implementing a pilot project for linking caregivers of CSG beneficiaries to sustainable initiatives							12	
		5.8.5 Number of demographic profiles completed							3	
Quarterly	Programme 1: Administration	Sub Programme 1.1: Office of the MEC	1.1.1 Percentage of parliamentary questions responded to within time frame	100	100	No deviation from planned target	No deviation from planned target	100	100	
			Sub Programme 1.2: Corporate Management Services	1.2.1 Number of social service files providing evidence of comprehensive assessments conducted.	4819	4624	Underachievement due to cases not being reported as they are still in progress in ETS. Ugu: due to this being a new element	Plan of Action To report the cases in the next quarter once assessments are finalized and monitor adherence to set targets	19461	4624
		Sub Programme 1.2: Corporate Management Services	1.2.2 Number of written supervision agreements between supervisors and supervisees	1819	1835	The overachievement is due to newly employed Social Workers from the following districts: ZDM, KC, Uthukela, ETS, ETN & Harry Gwala.	Plan of Action : To monitor the targets in the upcoming quarters.	2423	1835	
	Sub Programme 1.3: District Management		1.3.1 Percentage of wards that have been allocated a social worker	100	99	Underachievement in the ffg districts: Ugu.	Plan of Action: Districts to report accurately against set targets	100	99	
	Programme 2: Social Welfare Services	Sub Programme 2.2: Services to Older Persons	2.2.1. Number of older persons accessing residential facilities	2536	2538	Overachievement is due to the exits of beneficiaries as a result of discharges/ deaths/ re-unifications and new admission in the ffg district offices: Uthukela, Umzinyathi & Ilembe.	Plan of Action : To continue to market the service to elderly persons.	2536	2538	
			2.2.2. Number of older persons accessing community based care and support services	15635	5786	The underachievement is due to non functioning of luncheon clubs as a result of adherence to Covid 19 Protocols in the following districts: Amajuba, Umg, Uthukela, Umzinyathi, Ilembe, ZDM, ETS, ETN, Harry Gwala & Ugu.	Plan of Action: The facilities to adhere to COVID Regulations and lockdown levels.	15635	5786	
			2.2.3. Number of elder abuse cases reported	154	143	Underachievement due to the limited referrals received during the quarter in the ffg district offices: ETS & Ugu.	Plan of Action : Awareness programs are intensified in collaboration with other stakeholders.	631	143	
		Sub Programme 2.3: Services to the Persons with Disabilities	2.3.2. Number of persons with disabilities accessing residential facilities	1060	1063	Overachievement due to exits & admissions of beneficiaries as the result of discharges/ deaths/ re-unifications in the ffg district offices: ETS & Harry Gwala.	Plan of Action: To continue to market the service to persons with disabilities.	1060	1063	
			2.3.3. Number of protective workshops	0	0	No deviation from planned target	No deviation from planned target	60	0	

		2.3.4. Number of persons with disabilities accessing services in funded protective workshops	2336	1643	Underachievement is due to non attendance of beneficiaries as a result of COVID 19 regulations & non-functioning of protective workshops as beneficiaries are classified as a vulnerable group in the following districts: ZDM, KC, Uthukela, ETN, Harry Gwala & Ugu.	Plan of Action : The Province to derive other strategies of rendering support services persons with disabilities and to encourage full attendance in protective workshops upon opening and ensure adherence to Covid -19 regulations.	2336	1643
		2.3.5. Number of organisations implementing community based rehabilitation programmes	8	11	Overachievement by Umkhanyakude due to 2 newly established and funded organisations. Harry Gwala district who funded Zamambo to implement Community Based Rehabilitation Programmes for 2021/2022 which was not targeted for.	Plan of Action: To monitor the implementation of the program.	8	11
	Sub Programme 2.4: HIV and AIDS	2.4.1 Number of Implementers trained on social and behaviour change programmes	604	652	The overachievement is due to training of new employed Social Worker Interns in the ffg districts: KC, ZDM, Uthukela, uMzinyathi & Ilembe. Ugu & Harry Gwala had a higher than anticipated attendance at training sessions.	Plan of Action: To ensure close monitoring of the program and ensure accurate reporting.	3889	652
		2.4.2 Number of beneficiaries reached through social and behaviour change programmes	34624	32778	The underachievement is due to schools not fully operating and social workers limiting contact with community members to adhere to Covid 19 regulations in the ffg districts KC & Harry Gwala. ETS: due to the rotation system and service delivery protests. Uthukela: Ladysmith organisation is not functional and Estcourt staff were on quarantine and did not complete the sessions.	Plan of Action: To ensure close monitoring of the program	135477	32778
		2.4.3 Number of beneficiaries receiving Psychosocial Support Services	119584	106498	The underachievement is from the following districts: ZDM: due to refusal of beneficiaries with primary means of verification. KC: Community Care Givers embarked on go slow as a result of the dispute with the Department, ETS : resignation of CCGs, Harry Gwala & Ugu: CCGs and HCBCs social workers limiting the contact with community members to adhere to Covid 19 regulations.	Plan of Action: The District to engage Local Leadership and community members regarding co-operation with the CCGs	119584	106498
	Sub Programme 2.5: Social Relief	2.5.1 Number of beneficiaries who benefitted from DSD Social Relief Programmes	15090	10646	The underachievement is from the following districts: Harry Gwala, Ilembe & KC have challenges with the Service Provider.	Plan of Action : Districts to develop strategies to mitigate the challenges experienced with service providers.	63171	10646
Programme 3: Children and Families	Sub Programme 3.2: Care and Services to Families	3.2.1 Number of family members participating in Family Preservation services	28164	29589	The overachievement is due to an increase in the number of families who required the services as a result of referrals from OSS, families affected by disasters in the ffg districts :Harry Gwala, ETS, ETN, Ilembe & Uthukela. ZDM: challenges experienced by Foster families resulted in conducting family preservation services. Ugu: Increase in issuing SRD due to unemployment.	Plan of Action: To continue rendering support to families experiencing family at risk and in crisis	112828	29589
		3.2.2 Number of family members re-united with their families	773	590	The underachievement due to low referrals and restrictions in movement (Covid 19 Protocols) in the ffg districts ETS, ETN, Harry Gwala & Ugu.	Plan of Action: To work in partnership with relevant stakeholders to identify and report cases of beneficiaries reunited with families.	2940	590
		3.2.3 Number of families members participating in parenting programme	18759	17881	The underachievement is from the following districts: ZDM due to family members who did not honor the parenting programmes sessions. ETS: Lockdown level four regulations restricted the social gatherings, resulting in Social Workers unable to complete their sessions for the programme. Harry Gwala: less number of cases received that required interventions	Plan of Action: To strengthen individual supervision and Monitoring of Social Workers performance.	75043	17881

Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	362	771	The overachievement is due to a high number of referrals received in Ugu, ETS, KC and Uthukela. ZDM due to the rise in the number of cases for Gender based violence. Ilembe & uMzinyathi: conducted awareness campaigns during the Child Protection Week and cases of Child Abuse were identified.	Plan of Action : To monitor the program closely	1439	771
	3.3.2 Number of children with valid foster care orders	75841	45539	The underachievement is from the following districts:ZDM: children that aged out of foster care and tertiary students who have failed to provide proof of registration for review of section 176 orders. Uthukela, Umzinyathi, ETS, Ilembe, ETN, Harry Gwala: due to dropout from school, lapsad cases, children who turned 21, cases awaiting orders, cases that are lodged at court and are awaiting unabridged certificates from DOH and advertisement, Relocation of families without forwarding addresses. Ugu : Courts are not reviewing cases falling outside of NQHCO.	Plan of Action: The district to monitor foster care cases in line with foster care project plan.& continue and monitor the renewal of Court orders	75841	45539
	3.3.3 Number of children placed in foster care	1397	1298	The underachievement is due to a lower intake of foster care cases, courts refusing to finalize cases without form 30 and regulation 56, delays in issuing of Form 30's, awaiting unabridged certificates from DOH and advertisement and staggering of court dates in the ffg districts: ETS, Ilembe & ETN.	Plan of Action : NGO's to submit applications for Form 30 via District Office for follow up purposes	5496	1298
	3.3.4 Number of children in foster care reunified with their families	49	24	Underachievement in the ffg district offices : ETN, Uthukela : as parties not ready for reunification. ETS : low cases of children placed with unrelated foster parents. Ugu: Placements are kinship care.	Plan of Action :To continue rendering reconstruction services with an aim of reunifying the children placed in foster with their families	257	24
	3.3.5 Number of children granted of leave of absence in alternative care placements	546	224	Underachievement due as the target was based on a normal school calendar & school holidays being delayed due to lockdown levels in the following districts :Ugu, ETN, Ilembe, ETS, Uthukela, Harry Gwala. KC due to fewer children qualified for LOA.	Plan of Action: To continue close monitoring of the program.	1771	224
	Sub Programme 3.4: ECD and Partial Care	3.4.1 Number of non-center based ECD programmes registered	22	12	Underachievement in the ffg districts : ETS: non-centre based ECD programmes identified. Harry Gwala: Non – centre based ECD programmes which are no longer existing.	Plan of Action : To continue with identification of ECD & link with Tree in identifying non-centre based ECD programmes.	22
3.4.2 Number of children accessing registered ECD programmes		129811	123779	Underachievement in the ffg districts : Ugu , Ilembe & ETS: due to ECD centres not functioning in full capacity in order to maintain social distancing and reluctance of parents to send children to ECD Centres.	Plan of Action : Children to be admitted once the regulations are eased.	129811	123779
3.4.3 Number of children subsidized through equitable share		89237	76697	The underachievement is due to a low admission of children in ECD Centres as parents are reluctant to register children for fear of Covid 19 in the ffg districts KC, Uthukela, Umzinyathi, ETS, Ilembe and Ugu. ZDM: ECD Centre was closed down.	Plan of Action : Districts to monitor and ensure adherence to Covid-19 regulations and to strengthen awareness on compulsory pre-school before children enter Grade 1.	89932	76697
3.4.4 Number of children subsidized through ECD Conditional Grant		34416	38791	The overachievement is due to newly funded ECD Centres on Conditional Grant in the following districts: ZDM, Uthukela, Umzinyathi, Ilembe, Harry Gwala. ETN: replacement of children due to relocation.	Plan of Action : Districts to closely monitor the target going forward.	34416	38791
3.4.5 Number of children with disabilities accessing registered ECD programmes		138	165	The overachievement is due to strengthened awareness campaigns on Rights of people with disabilities conducted which resulted to parents admitting their children to ECD centers in the ffg districts : ZDM , Uthukela, ETS , ETN , Harry Gwala	Plan of Action : To encourage the increasing of children with disabilities accessing ECD programmes through awareness and NPO forums & monitoring admission of children with disabilities at the ECD centres	138	165
3.4.6 Number of fully registered ECD centres		1379	1334	Underachievement in the ffg district offices: ETS: awaiting EHP reports to complete the process of ECD registrations, Ugu: Creches no longer functional & ECD's downgraded.	Plan of Action :engagement will be held with Environmental Health regarding the outstanding EHP reports.	1379	1334

		3.4.7 Number of conditionally registered ECD centres	2121	1989	Underachievement in the ffg district offices: ETS: awaiting EHP reports to complete the process of ECD registrations	Plan of Action :engagement will be held with Environmental Health regarding the outstanding EHP reports.	2121	1989
		3.4.8 Number of registered partial care facilities	68	12	The underachievement is from the ffg district offices: KC, ETS: Partial care facilities are not registered. UGU : in the process of identifying partial care.	Plan of Action: To identify and register partial care facilities.	68	12
		3.4.9 Number of children accessing registered partial care facilities	903	269	The underachievement is from the ffg district offices: KC, ETS: Partial care facilities are not registered. UGU : in the process of identifying partial care.	Plan of Action: To identify and register partial care facilities.	903	269
	Sub Programme 3.5: Child and Youth Care Centres	3.5.1 Number of children in need of care and protection in funded Child and Youth Care Centres	3419	2924	The underachievement is due to the exit of children as a result of discharges, CYCC's currently not operating to full capacity, new admissions were restricted due to lockdown regulations in the ffg district offices : Ugu, uMzinyathi, ETN & ETS. Ilembe : 1 CYCC that is no longer functioning due to a fire incident.	Plan of Action: To closely monitor the target in the upcoming quarters	3419	2924
		3.5.2 Number of children in CYCCs reunified with their families	43	29	The overachievement is from the following district offices :ETN, KC & ETS: due to increased number of children who qualified for reunification. Uthukela: reunification services provided to families who required service	Plan of Action: To closely monitor the target in the upcoming quarters.	278	29
	Sub Programme 3.6: Community-Based Care Services for children	3.6.1 Number of children reached through community based prevention and early intervention programmes	34792	43320	The overachievement is from the following districts: ZDM : school rotation system that has allowed CYCWs to involve more school children in programmes. KC: Child Protection Awareness campaigns conducted. Uthukela : increase in social ills. uMzinyathi: increase in the number of QVCY that were identified and received services. Ilembe, ETS & ETN: commemoration of calendar events (Child Protection Week, Men and Boys Programme and International Day Against Substance Abuse), Harry Gwala & Ugu: Higher attendance at programmes conducted	Plan of Action : To continue monitoring the implementation of Programmes	125387	43320
Programme 4: Restorative Services	Sub Programme 4.2: Crime Prevention and support	4.2.1 Number of persons reached through social crime prevention programmes	61293	75847	The overachievement is due to an increase in awareness campaigns, GBV awareness programmes and attendance of programs in the following districts: Ugu, ETN, Ilembe, ETS, Uthukela, KC & Umzinyathi. ZDM: due to referrals received from DOE to intervene on anti-social behaviors of learners in Vryheid Comprehensive High School.	Plan of Action: To continue closely monitor the program.	238248	75847
		4.2.2 Number of persons in conflict with the law who completed diversion programmes	355	525	The overachievement is due to increased referrals from courts: ZDM (Courts in Mahlabathini, Edumbe and Vryheid), Uthukela, Umzinyathi, ETN, Harry Gwala & Ugu.	Plan of Action: To closely monitor the program and target in upcoming quarters	1441	525
		4.2.3 No of pre-sentence reports compiled by Probation Officers	194	227	The overachievement is due to the increased referrals from the court in the ffg districts: ZDM, KC, Uthukela, Umzinyathi, Ilembe, ETN & Harry Gwala.	Plan of Action : To monitor the program closely	740	227
	Sub Programme 4.3: Victim empowerment	4.4.1 Number of victims of crime and violence accessing support services	8657	11488	The overachievement is due to high number of GBV cases, crime ,increase in GBV awareness campaigns and attendance in these programs in the ffg districts : Ugu, ZDM, KC, uMzinyathi & ETN.	Plan of Action : To closely monitor the program and target in upcoming quarters	33644	11488
		4.4.2 Number of human trafficking victims who accessed social services	2	6	Overachievement due to increased number of referrals received in the ffg districts : ETS & ETN.	Plan of Action : To closely monitor the program and target in upcoming quarters	25	6
		4.4.3 Number of victims of GBVF and crime who accessed sheltering services (Khuseleka/Shelters and white doors)	541	661	Overachievement in the ffg districts offices: Ugu, Harry Gwala, ETN, Ilembe & Uthukela: increased number of referrals. uMzinyathi: more clients were identified in respect of Shelters and White Door Centres of Hope	Plan of Action : To closely monitor the program and target in upcoming quarters	2067	661
	Sub Programme 4.4: Substance Abuse, Prevention and Rehabilitation	4.4.1 Number of people reached through substance abuse prevention programmes	68450	78445	The overachievement is due to commemoration of international day against drugs and substance abuse and an improved performance from SANCA from the following districts: ZDM, ETN , ETS, Ilembe, KC. Harry Gwala & Uthukela: high turnover during substance abuse prevention programmes. ZDM: referrals received from DOE to intervene on anti-social behaviors of learners in Vryheid Comprehensive High School	Plan of Action : To continue monitoring the implementation of programmes.	240006	78445
		4.4.2 Number of service users who accessed Substance Use Disorder (SUD) treatment services	1048	1154	The overachievement is due to commemoration of National Youth Day and International Day Against Drug Abuse and Illicit Trafficking, interventions and increased referrals, implemented by SANCA from the following districts: KC, uMzinyathi, ETS & ETN. ZDM: due to increase in the number of out-patient service users after the re-opening of schools.	Plan of Action : To monitor the target going forward	2915	1154

Programme 5: Development and Research	Sub Programme 5.2: Community Mobilisation	5.2.1 Number of people reached through community mobilisation programmes	49595	53056	Overachievement due to planned programmes being Child Protection Week, Men and Boys Programme, International Day Against Substance Abuse, Commemoration of Youth month International Day Against Drug Abuse and illicit trafficking had a high number of participants in the ffg districts: Ilembe, ETS, Uthukela, ZDM, uMzinyathi, Harry Gwala, ETN & Ugu.	Plan of Action : To closely track the achievement of targets.	190805	53056
	Sub Programme 5.3: Institutional capacity building and support for NPOs	5.3.1 Number of NPOs capacitated	1786	2041	The overachievement is due to high number of NPOs that required assistance on capacity building in respect of NPO renewals, narratives, transfer payment, conditional grant funding, governance and financial management in the ffg districts : ZDM, Uthukela , KC. uMzinyathi, ETS, Ilembe, ETN, Harry Gwala & Ugu.	Plan of Action : To continue capacitating NPO's as per NPO capacity building implementation plan.	6354	2041
	Sub Programme 5.4: Poverty Alleviation and Sustainable Livelihoods	5.4. Number of Cooperatives linked to economic opportunities	2	3	Overachievement in Umzinyathi District.	Overachievement in Umzinyathi District.	39	3
		5.4.1 Number of people benefitting from poverty reduction initiatives	1562	2628	The overachievement is due to increased number of beneficiaries that were identified by the funded CNDCs in, ZDM and Uthukela. Umzinyathi - CNDCs that were decommissioned were given funds to buy food parcels for their beneficiaries, ETS:demands of service due to covid 19 effects, Ilembe: inclusion of unemployed youth to gain skills in sewing, beadwork and gardening. ETN : people benefitted from trainings and fresh produce issued by poverty reduction projects and one home one garden initiatives. Ugu: more initiatives identified	Plan of Action : To continue monitoring the trend and the implementation of poverty reduction initiatives.	6330	2628
		5.4.2 Number of households accessing food through DSD feeding programmes	2576	4177	The overachievement is due to increased number of referrals received from OSS in the ffg districts offices: ZDM, Uthukela & ETN. Umzinyathi, Ugu & Harry Gwala: result of COVID-19 people lost their jobs and they benefited from SRD. ETS : interventions that were implemented emanating from household profiling. Ilembe: due newly established CNDCs	Plan of Action : To continue monitoring the trend and the implementation of poverty reduction initiatives.	8337	4177
		5.4.3 Number of people accessing food through DSD feeding programmes (centre-based)	50120	52086	The overachievement is due to newly funded and established CNDCs in ETN, Umzinyathi, ZDM . ETS & KC : increased number of children admitted in ECD Centers. Harry Gwala & Ilembe: increased households identified from CNDCs CYCCs and HCBCs.	Plan of Action: To monitor the program	119020	52086
		5.4.4 Number of Cooperatives trained	14	14	No deviation from planned target	No deviation from planned target	61	14
	Sub Programme 5.5: Community Based Research and Planning	5.5.1 Number of household profiled	1051	2165	The overachievement is from the following districts: ETS & ZDM: more cases identified that required profiling for intervention. Ilembe & KC: profiling of beneficiaries for new CNDCs. Uthukela & Umzinyathi: cases of disaster referred by OSS. ETN & Harry Gwala : increase in unemployment due to covid-19 pandemic resulted in increase in requests for SRD. UGU: establishment of new CNDC and profiling beneficiaries.	Plan of Action: To monitor the program	3647	2165
		5.5.2 Number of community based plans developed	6	6	No deviation from planned target	No deviation from planned target	19	6
		5.5.3 Number of profiled households who received interventions	1894	2717	The overachievement is due to increased number of cases referred by OSS that required interventions in the ffg districts: Harry Gwala, ZDM, Uthukela, uMzinyathi & ETS. Ugu & Ilembe: new established CNDCs and profiling beneficiaries. ETN: More families were profiled and subsequently received interventions in a form of Esicabazini Female Youth Intake.	Plan of Action :To continue rendering the service	7697	2717
	Sub Programme 5.6: Youth development	5.6.1 Number of youth development structures supported	598	602	Underachievement due to none functionality of youth structures in Ilembe District. Ugu : decrease in active youth structures.	Plan of Action : To revive the none functional youth structures	598	602
		5.6.2 Number of youth participating in skills development programmes	2775	3683	The overachievement is from the following districts: Ugu, Harry Gwala & ZDM due to increased number of youth who participated in the youth dialogues & conducting more skills development programmes on job seeking. KC: increased demand for services. Uthukela: integration with Department of Education who introduced career exhibitions. uMzinyathi: conducted skills development programmes during Youth Month, ETS : more youth identified during household profiling. Ilembe: entrepreneurship programme conducted. ETN: Catalyx Jumpstart CSI programme capacitated Youth for job placements & Leadership Skills training.	Plan of Action : To continue conducting skills development programmes.	9638	3683

		5.6.3 Number of youth participating in youth mobilization programmes	23482	25012	The overachievement is due to Commemoration of Youth month in the following districts: Ugu, Harry Gwala, ETN, Ilembe, ETS & ZDM. Uthukela : integration with Department of Education who introduced career exhibitions	Plan of Action : To continue monitoring implementation of programmes	84424	25012
	Sub Programme 5.7: Women development	5.7.1 Number of women participating in empowerment programmes	12207	13522	The over achievement is due to intensification of women programs, higher number of women benefited from awareness programs as well as the rise in GBV in the following districts: Harry Gwala, ETN, Ilembe , ETS. ZDM (commemoration of International Day against Substance Abuse and Drug Trafficking & women unemployment rate resulting in Louvsburg Service Office conducting more women empowerment programmes on money saving) Uthukela (young women were invited in career exhibition programmes) uMzinyathi: Young Women that participated in the programme during the Youth Month.	Plan of Action : To closely monitor the target going forward.	47912	13522
	Sub Programme 5.8: Population Policy Promotion	5.8.1 Number of population capacity development sessions conducted	2	2	No deviation from planned target.	No deviation from planned target.	20	2
		5.8.2 Number of population advocacy, information, education and communication (IEC) activities implemented	10	10	No deviation from planned target.	No deviation from planned target.	60	10
		5.8.3 Number of population policy monitoring and evaluation reports produced	1	0	This is incorrectly stated as quarterly target in the APP, This is an annual element with the target to be achieved in the 4th Quarter. Plan of Action : The target to be achieved in the 4th quarter.	This is incorrectly stated as quarterly target in the APP, This is an annual element with the target to be achieved in the 4th Quarter.	1	0
		5.8.4 Number of research projects completed	4	0	This is incorrectly stated as quarterly target in the APP, This is an annual element with the target to be achieved in the 4th Quarter. Plan of Action : The target to be achieved in the 4th quarter.	This is incorrectly stated as quarterly target in the APP, This is an annual element with the target to be achieved in the 4th Quarter.	11	0
Total :			77					

Feedback

Quarter - 1		Quarter - 2		Quarter - 3	Quarter - 4	Audited Annual
Username Q1	Role Q1	Feedback Q1	Dated Q2	Username Q3	Dated Q4	Username
Friddah Kutumela	National Oversight	The province has performed well even though there are a lot of targets overachieved. Most of the targets were reached with a few underachieved. The province should continue to monitor the indicators and ensure that targets which were not met in this quarter are met in the next. The corrective measures indicated should be actioned.				
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Lulama Sthembela Ndlovu	OTP Coordinator	Thank you for a very comprehensive report.				
Mr FMD Xaba	Accounting Officer	Approval Certificate: Q1- Kindly find attached first quarter validated report for the 2021/2022 FY.				
Msimdisi Mbalo	Department Coordinator	Kindly find attached 1st quarter validated report. Thank you				
Msimdisi Mbalo	Department Coordinator	Kindly find attached 1st quarter report for the 2021/2022 financial year.				