

**QPR for FY 2021-22 for Provincial Institution of Education of location KwaZulu Natal as of ( Monday, August 2, 2021 8:22:48 AM )**

Frequency	Programme	Sub Programme	Indicator	Quarter - 1				Annual Performance		
				Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	
Annually	Programme 1: Administration	Financial Management	SOI 103: Percentage of education expenditure going towards non-personnel items.					10.79	10.79	
		Sub Programme 1.2. Corporate Services	NSOI 1.1: Percentage of women in Senior Management Service.					50	34	
			NSOI 1.2: Percentage of women school principals.					40	40	
	Programme 2: Public Ordinary School Education	Other	NSOI 2.1: Percentage of learners benefitting from school nutrition programme.					83	83	
			NSOI 2.2: Percentage of Core LTSM delivered to public ordinary schools by day one of the school year, as ordered.					100	0	
			NSOI 2.3: Percentage of learners benefitting from no fee policy.					80	80	
			NSOI 2.4: Number of learners benefitting from learner transport.					60000	67022	
			NSOI 2.5: Number of learners benefitting from psycho-social support programmes.					30000	20435	
			SOI 202: Number of learners in public ordinary schools benefitting from the "No Fee Schools" policy.					2122680	2126130	
			SOI 203: Percentage of Funza Lushaka bursary holders placed in schools within six months upon completion of studies or upon confirmation that the bursar has completed studies.					10	4.3	
			SOI 204: Percentage of learners in schools that are funded at a minimum level.					100	0	
			Sub Programme 2.4. School Sport, Culture and Music Services	SOI 201: Number of schools provided with multi-media resources.					120	54
			Sub Programme 2.4. School Sport, Culture and Music Services	Other	NSOI 3.1: Number of funded independent schools visited for monitoring purposes.					130
	Programme 4: Public Special School Education	Sub Programme 4.1. Schools	NSOI 4.2: Number of educators employed in public special schools.					1967	1861	
			SOI 401: Number of learners in public special schools.					20590	20097	
	Programme 5: Early Childhood Development	Sub Programme 4.2. Human Resource Development	NSOI 4.1: Number of teachers trained on SIAS Policy.					4000	0	
			NSOI 5.2: Number of Grade R practitioners employed in public ordinary schools.					5266	5236	
	Programme 5: Early Childhood Development	Sub Programme 5.1. Grade R in Public Schools	SOI 501: Number of public schools that offer Grade R.					3902	3982	
			NSOI 5.1: Number of subsidized community-based centers offering Grade R.					27	27	
	Programme 6: Infrastructure Development	Other	NSOI 6.1: Number of women benefitting from EPWP programmes.					80	80	
			NSOI 6.2: Number of youth benefitting from infrastructure projects.					50	50	
			NSOI 6.3: Number of disabled people benefitting from EPWP programmes.					2	2	
			SOI 601: Number of public schools provided with water infrastructure.					300	33	
			SOI 602: Number of public schools provided with electricity infrastructure.					30	5	
SOI 603: Number of public schools supplied with sanitation facilities.							300	103		
SOI 604: Number of schools provided with new or additional boardroom facilities.							1	0		
Programme 7: Examination and Education Related Services	Sub Programme 7.3. External Examinations	SOI 605: Number of schools where scheduled maintenance projects were completed.					100	49		
		NSOI 7.1: Number of schools with an NSC pass rate below 60%.					180			
		SOI 701: Percentage of learners who passed the National Senior Certificate (NSC) Examination.					88			
		SOI 702: Percentage of Grade 12 learners passing at the Bachelor Pass level.					43			
		SOI 703: Percentage of Grade 12 learners achieving 60% and above in Mathematics.					18.5			
		SOI 704: Percentage of Grade 12 learners achieving 60% or more in Physical Sciences.					36			
		SOI 705: Number of secondary schools with National Senior Certificate (NSC) pass rate of 60% and above.					1600			
Quarterly	Programme 1: Administration	Sub Programme 1.2. Corporate Services	SOI 102: Number of public schools that can be contacted electronically (e-mail).	5540	5388	Limited resources led to the underachievement.	Additional resources will be deployed to manage this activity.	5540	5382	
		Sub Programme 1.5. Education Management Information System (EMIS)	SOI 101: Number of public schools that use the South African School Administration and Management System (SA-SAMS) or any alternative electronic solution to provide data.	5957	5865	Seventy Nine (79) Public Schools have been closed since the planned annual target was set. Thirteen (13) Public Schools are yet to submit their databases for Quarter 1.	District EMIS Heads and District Directors were notified of the outstanding Quarter 1 submissions for their interventions. The defaulting Principals will be called to account for the non submission.	5957	5865	
	Programme 4: Public Special School Education	Sub Programme 4.1. Schools	SOI 402: Number of therapists/specialist staff in public special schools.	192	198	The target has been exceeded due to the employment of specialist staff.		192	198	
<b>Total :</b>				<b>36</b>						

Quarter - 1		Quarter - 2		Quarter - 3		Audited Annual	
User Name Q1	Role Q1	Feedback Q1	Feedback Q2	Feedback Q3	Feedback Q4	User Name	Role
Dr Enock V. Nzama	Accounting Officer	Approval Certificate: Q1- Approved					
Junitha Surju	National Oversight	Dear Colleagues					
Lulama Sthembela Ndazi	OTP Coordinator	Please receive report and take the following:					
Lutchman Chetty	Department Coordinator	Due to the protests and subsequent disruptions in KZN, certain managers could not provide.					
Lutchman Chetty	Department Coordinator	Validation of outputs are still ongoing due to delays caused by Covid-19 restrictions and closure.					