

**QPR for FY 2021-22 for Provincial Institution of Transport of location KwaZulu Natal as of ( Wednesday, May 4, 2022 11:54:08 AM )**

Frequency	Programme	Sub-Programme	Indicator	Indicator Type	Output	MTSF Priority	Cluster	Quarter - 4				Annual Performance			
								Target Q4	Actual Output Q4	Reason for Deviation Q4	Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation
Annually	Programme 2: Transport and Infrastructure	Sub-Programme 2.2: Infrastructure Planning	Number of safety interventions in hazardous locations	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster					2	0		
			Star rating of strategic networks of 3 416 kms	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster					1	2		
	Programme 4: Transport Regulation	Sub-Programme 4.4: Law Enforcement	Number of hazardous locations audited	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster					10			
Quarterly	Programme 1: Administration	Sub-Programme 1.3: Corporate Support	Percentage of projects and programmes aligned to the APP	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	80				80	0		
		Sub-Programme 1.4: Departmental Strategy	Percentage of achieved performance against APP	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	70	40	This is attributed to achieved outputs measured during the quarter	Implementation of projects as per the operational plans and Annual Performance Plan (APP)	70	40		
	Programme 2: Transport and Infrastructure	Sub-Programme 2.2: Infrastructure Planning	Number of kms of surfaced roads visually assessed as per the applicable TMH manual	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	541	2 217	There were growing concerns about the deteriorating state of the paved network as the department went from achieving 36% of the network in poor or very poor condition in 2015 to achieving 57% in 2018. An informed decision was then made to monitor the network trend year on year. The Department had to collect enough data to make it possible to conclude a network trend year over year.		4330	6095.13		
			Number of kms of gravel roads visually assessed as per the applicable TMH manual	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	1042	1 374	This target was overachieved due to growing concerns over the deterioration of the unpaved network, an informed decision to then monitor the network trend year after year. Therefore, the Department needed to collect enough data for the analysis to be able to determine a network trend year over year.		8336	8756.96		
			Sub-Programme 2.4: Construction	Number of square metres of surfaced roads rehabilitated	Not Applicable	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	700000	689 671.00	P235-1, which was targeted to finish their road studs and line markings in the 2021-22 financial year, did not meet this target.		1800000	471561	
			Kilometres of new gravel access roads constructed	Not Applicable	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	21	0	Due to a delay in changing the procurement documents, all the implementers underachieved this indicator.	Due to a delay in changing the procurement documents, all the implementers underachieved this indicator.	50	0		
			Kilometres of gravel roads upgraded to surfaced roads	Not Applicable	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	55	11.24	P700 experienced delays in claim approval, the request for additional funding, and the riots strikes in July 2021. P232 was affected by an increase in quantities and a lot of rain that delayed the contractor, as well as looting and rioting in July 2021. Due to late fees orders for consultants, P710 and P706 did not start on time. Consultant orders have not been issued which resulted in delaying achieving outputs. P179 output was not achieved due to delays resulting from weather inclement and public riots which caused the unavailability of materials. L578 unrest and works stoppages by CPG sub-contractors experience has caused delays. P740 The contractor did not re-establish on site within allocated time of post COVID lockdown and the contract was terminated. D985 contractor is off site due to delays in approval and settlement of claims. P711 and P100 the contractors contract was terminated, consultant order forfeited and area based consultant contract has expired. P728 the progress was slow due to the lack of diesel supplied to site on time and CPG stoppages.	Getting approval on time from relevant delegates. To ensure that quantities are correct. To speed up on getting consultant order as off current they are paid through sundry. P740 A new contractor is to be appointed. D985 contractor to employ additional resources to complete the works. Speeding up appointment of consultants. P728 contract has a better plan to ensure that the diesel suppliers are available when needed and they will pay CPG contractors on time.	101	7.42		
		Number of new major vehicle bridges constructed	Not Applicable	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	7	1	The finishing of the surfacing over the structure and to tie in with the existing road on Mpolweni river bridge are being delayed because the work was awarded to two CPG contractors who have been unable to complete the work due to cash flow problems. There have been 3 protests against the Gumatane Vehicular Bridge COVID-19 suspensions. The Mdloti River bridge contract has been terminated.	The main contractor has submitted a variation order for the Mpolweni River bridge to complete the outstanding work. The contractor is working diligently to make up for lost time. An extension of time has been granted for Gumatane Bridge. A new contractor will be appointed for Mdloti River Bridge.	9	6			

		Number of pedestrian bridges constructed	Not Applicable	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	2	0	G1 Crookes hospital pedestrian bridge the contractor abandoned works and was terminated. Illovu River pedestrian bridge the contract has been terminated.	G1 Crookes hospital pedestrian bridge and Illovu river pedestrian bridge new contractor is to be appointed.	4	4		
		Number of square metres of non-motorised transport facility constructed	Not Applicable	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	12000	4 048.20	The department has under achieved due to challenges in Open Tender Guidance for processing/Tender Process. PZ71 did not report an output due to riots strikes that happened in July 2021 and the approval of variation order. L1578 unrest and work stoppages by CPG Contractors has caused delays.	To get approval from relevant delegates	25000	0		
	<b>Sub-Programme 2.5: Maintenance</b>	Number of square metres of surfaced roads resealed	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	150000	70 000.00	Re-seals were under achieved as there is no active contract in place to execute these projects. Projects were advertised last year starting from August but to date none has been awarded.	The Department must have to speed up the procurement processes and ensure Contractors are source timeously.	500000	0		
		Number of kilometres of gravel road re-gravelled	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	700	293.99	Department has underachieved due to change of documentation from Quotation to open Tender. Awarded contractors are unable to source plant. Delays in Adjudication and awards of contracts are impacting the progress.	The department will have to speed up the procurement processes and Ensure Contractors are able source plant on time.	1560	1210.13		
		Number of square metres of blacktop patching (including pothole repairs)	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	200000	99 464.32	The Department's procurement strategy (Open tender) has long processes. The BEC received a huge number of returned documents which then caused slow progress on Evaluation. Issuing of Order Approval takes more than a month because all documents must be stripped and scanned.	The Department must have to speed up the procurement processes	500000	71188.48		
		Number of kilometres of gravel roads bladed	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	39000	15 236.20	The Departments has underachieved due to challenges in Open Tender Guidance for processing/Tender Process and Driver Operators going on pension and not being replaced on time. Breakdowns of plant takes time to repair them as there are lengthy processes of procurement and no framework contracts in place.	The Department will have to speed up the procurement processes and ensure Contractors are able source plant on time.	90000	30306.93		
<b>Programme 3: Transport Operations</b>	<b>Sub-Programme 3.2: Public Transport Services</b>	Number of public transport infrastructure facilities constructed	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0				1	0		
		Kilometres of public transport subsidised	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	10355624	10058163	1. Darnal Motors terminated their contract. 2. Mapumulo Mail suspended their service due to their busses being burnt.	1. The Department is in the process of appointing a substitute Operator for Darnal motors. 2. Mapumulo Mail were in constant contact with the SACPS.	41620660	39701507		
		Number of public transport trips subsidised	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	296357	281674	1. Darnal Motors terminated their contract. 2. Mapumulo Mail suspended their service due to their busses being burnt.	1. The Department is in the process of appointing a substitute Operator for Darnal motors. 2. Mapumulo Mail were in constant contact with the SACPS.	1191196	1111245		
		Number of public transport routes subsidised	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	2074	2056	Darnal Motors terminated their contract. The number of routes allocated to Darnal is 18.	The Department is in the process of appointing a substitute Operator for Darnal motors.	2074	2056		
		Subsidy per passenger	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	34.00	28.51	There was an increase in the passenger numbers over the Festive period. This led to a decrease in the subsidy per passenger as the subsidy per passenger is calculated by dividing the subsidy by the number of passengers.	None	34.00	0		
		Number of Provincial Regulating Entity (PRE) hearings conducted	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	120	184	Santaco elections included other modes of public transport (scholar transport and meter taxis) as per Taxi Legkotla resolutions of 2021.	The Department has no control over the submission and upliftment of operating licenses.	480	896		
		Number of schools receiving transport services	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	363	363	Target met	Target met	363	363		
	<b>Sub-Programme 3.3: Transport Safety and Compliance</b>	Number of road safety awareness programmes	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	4	4			4	4		
		Number of pedestrian crossing patrols provided	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	165	165			165	165		
<b>Programme 4: Transport Regulation</b>	<b>Sub-Programme 4.2: Transport Administration and Licensing</b>	Number of license compliance inspections conducted	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	353	352	The fourth quarter target was less by one due to the excess by RTI in the first quarter.		1241	1243		

Sub-Programme 4.4: Law Enforcement	Number of weighbridges operating for 24 hours	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	1	2	Target exceeded as additional joint 24hr operations were conducted with Department of Home Affairs immigration services targeting undocumented Foreign Nationals working for South African Transport Companies	Targets for the 2022/2023 financial year will be closely monitored at Station, Regional and at Head office level to ensure that planned outputs remain within set target.	1	2			
	Number of multi-disciplinary enforcement operations	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	200	331	Target achieved as additional roadblocks were planned with other law enforcement agencies due to implementation of the District Model.	Targets for the 2022/2023 financial year will be closely monitored at Station, Regional and at Head office level to ensure that planned outputs remain within set target.	987	1403			
	Number of speed operations conducted	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	2475	4 690	Target over-achieved as additional operations had to be conducted in the 4th quarter in order to meet the shortfalls in the 1st and 2nd quarters.	Targets for the 2022/2023 financial year will be closely monitored at Station, Regional and at Head office level to ensure that planned outputs remain within set target.	12513	15404			
	Number of vehicles weighed	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	20000	46 106	Target over-achieved as a result of the 24hr joint operations conducted with Department of Home Affairs.	Targets for the 2022/2023 financial year will be closely monitored at Station, Regional and at Head office level to ensure that planned outputs remain within set target.	110000	131408			
	Number of drunken driving operations conducted	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	80	176	Target over-achieved in order to meet shortfalls in 1st, 2nd and 3rd quarters.	Targets for the 2022/2023 financial year will be closely monitored at Station, Regional and at Head office level to ensure that planned outputs remain within set target.	392	458			
	Number of vehicles stopped and checked	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	150000	228 812	Target over achieved as a result of the multi-disciplinary enforcement operations conducted.	Targets for the 2022/2023 financial year will be closely monitored at Station, Regional and at Head office level to ensure that planned outputs remain within set target.	759000	777895			
	Number of goal directed enforcement operations of public transport conducted (Operation Shanela)	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	220	243	The number of planned operations increased responding to the unforeseen instabilities within the taxi industry		880	1000			
Programme 5: Community Based Programmes	Sub-Programme 5.2: Community Development	Number of Zimbabwe participants employed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	41000	39810	The Zimbabwe 4th quarter target was underachieved due to the reason that some Districts have networking challenges when using Zimbabwe Management System (ZMS). The Districts that have backlog in reporting are Escourt, Hluhluwe, Dundee and Portshepstone.	IT to assist Districts like Escourt to improve network system. EPWP to do refresher training for Districts on how to use ZMS.	41000	39810		
		Number of businesses trained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	200	0	The non-achievement is due to challenges faced by Main Contractors, like capital to resume duties on site, business forums where they demand control over selection of contractors to be subcontracted which then results on stoppage or low progress, etc. The delay on appointing sub-contractors affects the businesses to be trained as all sub-contractors undergo training.	The Main Contractors to be encouraged to stick with the plan and the Department to ensure stakeholder engagement through PLC and other community structures to ensure that the projects run smooth.	400	131		
		Number of women trained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1250	49	The procurement of the suitable Services Provider that has to offer the NQF 2 accredited training on contracting construction to youth as part of National Youth Services (NYS) Programme, which was supposed to commence on quarter 4 was cancelled. The reason for cancellation, was that no bidders were found to be responsive in all offers received and the Department has re-tender this document.	Department to ensure that SCM Processes are completed on time in the new financial year as the program has been rolled over.	1500	310		
		Number of youth (18-35 years old) trained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1700	67	The procurement of the suitable Services Provider that has to offer the NQF 2 accredited training on contracting construction to youth as part of National Youth Services (NYS) Programme, which was supposed to commence on quarter 4 was cancelled. The reason for cancellation, was that no bidders were found to be responsive in all offers received and the Department has re-tender this document.	Department to ensure that SCM Processes are completed on time in the new financial year as the program has been rolled over.	2000	468		

	Number of persons with disabilities trained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	932	0	The procurement of the suitable Services Provider that has to offer NQF2 accredited training on contracting construction to Person with Disabilities, which was supposed to commence on quarter 4 was cancelled. The reason for cancellation, was that no bidders were found to be responsive in all offer received and the Department has re-tender this document.	Department to ensure that SCM Processes are completed on time in the new financial year as the program has been rolled over.	932	0		
	Value of contracts awarded to Exempted Micro Enterprises (EMEs)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	150	489,2	This is one of the indicators that was revised in the current financial year to respond on last financial year audit findings (altering from value of contracts awarded below R10 Mil to value of contracts awarded to EME's). The over achievement is due to the under estimating in the absence of a baseline	Department will review the target in the next financial year using the current financial year output as a baseline.	700	821.3		
	Number of contracts awarded to Exempted Micro Enterprises (EMEs)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	150	322	This is one of the indicators that was revised in the current financial year to respond on last financial year audit findings (altering from number of contracts awarded below R10 Mil to number of contracts awarded to EME's). The over achievement is due to the under estimating in the absence of a baseline	The Department will review the target in the next financial year using the current financial year output as a baseline.	750	1042		
	Value of contracts awarded to Qualifying Small Enterprises (QSEs)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	200	96	This is one of the indicators that was revised in the current financial year to respond on last financial year audit findings (altering from number of contracts awarded above R10 Mil to value of contracts awarded to QSE's). The under achievement is due to the over estimating in the absence of a baseline	The Department will review the target in the next financial year using the current financial year output as a baseline.	1000	112.89999999999999		
	Number of contracts awarded to Qualifying Small Enterprises (QSEs)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	6	71	This is one of the indicators that was revised in the current financial year to respond on last financial year audit findings (altering from number of contracts awarded above R10 Mil to number of contracts awarded to QSE's). The over achievement is due to the under estimating in the absence of a baseline	The Department will review the target in the next financial year using the current financial year output as a baseline.	25	184		
	Value of sub-contracts awarded on contracts above R10m	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	130	5,8	The under-achievement is due to challenges faced by Main Contractors like capital to resume duties on site, business forums where they demand control over selection of contractors to be subcontracted which then results in stoppage or low progress, etc.	The Main Contractors to be encouraged to stick with the plan and the Department to ensure stakeholder engagement through PLC and other community structures to ensure that the projects run smooth.	700	67,6		
	Number of sub-contracts awarded on contracts above R10m	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	100	3	The under-achievement is due to challenges faced by Main Contractors like capital to resume duties on site, business forums where they demand control over selection of contractors to be subcontracted which then results in stoppage or low progress, etc.	The Main Contractors to be encouraged to stick with the plan and the Department to ensure stakeholder engagement through PLC and other community structures to ensure that the projects run smooth.	400	83		
	Value of contracts awarded to public transport transformation contractors	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	67	76	There was a marked increase in the escalation in this quarter. This resulted in the increase in subsidy	None. The Department has no control over the increase or decrease in escalation indices	268	286		
Sub-Programme 5.4: EPWP Co-ordination and Monitoring	Number of jobs created	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2200	865	The 4th Quarter targets were underachieved due to the delays in the commencement of planned Mass Job creation programmes such as the NYS, PWDs and Kerbyard Programmes	The VRRMP Phase 2 commenced in November 2021. Jobs created will be reported on the validated 4th Quarter report as the unit is currently collecting the required data for reporting.	49670	74982		
	Number of Full-time Equivalents (FTEs)	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	5309	3993	The 4th Quarter targets were underachieved due to the delays in the commencement of planned Mass Job creation programmes such as the NYS, PWDs and Kerbyard Programmes	VRRMP Phase 2 will now be working for 05 days a week which should boost the person days to be achieved hence the FTEs will increase	19000	16506		
	Number of employment days created	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1221082	918487	The 4th Quarter targets were underachieved due to the delays in the commencement of planned Mass Job creation programmes such as the NYS, PWDs and Kerbyard Programmes	VRRMP Phase 2 will now be working for 05 days a week which should boost the person days to be achieved	4370000	3796447		

			Number of youth (18-35 years old) employed	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	579	456	The 4th Quarter target for Youth was under-achieved due to the delays in the implementation of Youth Mass Job creation programmes. VRRM Programme commenced in December 2021	To fast track the implementation of Mass Job creation programmes especially those targeting the Youth, Women and PWDs. To report all Youth participants that have commenced working on VRRM Programme.	27319	9025		
			Number of women employed	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	5000	448	The 4th Quarter target for Women was underachieved due to the delays in the reporting of VRRM Phase 2 as 60% of Women were targeted on the programme	To fast track reporting of all employed women on VRRMP Phase 2 and other active projects	40000	67703		
			Number of persons with disabilities employed	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	318	6	The 4th Quarter target for PWDs was under-achieved. This was due to non-implementation of PWDs training programmes	To fast track the implementation of Mass Job creation programmes especially those targeting the Youth, Women and PWDs and also ensure 7% requirement for	993	146		
			Number of jobs created through the Vukaybambe Routine Road Maintenance Programme	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	88	246	The 4th Quarter target for VRRM was overachieved due to commencement of Amajuba region and reporting thereof	To improve targeting across quarters so as to not overachieve targets	2917	2768		
<b>Total</b>		<b>53</b>													

Feedback															
Quarter - 1				Quarter - 2				Quarter - 4				Audited Annual			
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Role Q4	Feedback Q4					Username	Role	Feedback	
				Sthandwi Duzae	Department Coordinator										
				Lulama Sthembela Ndlazi	OTP Coordinator										
				Sthandwi Duzae	Department Coordinator										
				Siboniso Mbhele	Accounting Officer										







