REPUBLIC OF SOUTH AFRICA	PR for FY 2021-22 for Provincial Institu	tion of Cooperative Governance of location	on KwaZulu Nat	al as of (Wedn	esday, May 4, 2022 12:28:05 PM)	1		Quarter - 4				Annual Perf	ormance	
Programme	Sub Programme	Indicator	Indicator Type	Output	MTSF Priority	Cluster	Target Q4 Actual Ouput Q4	Reason for Deviation Q4	Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Act
Programme 1. Administration	Sub Programme 1.1. Office of the MEC	Number of site inspections conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				2	2			
	Sub Programme 1.10. Strategic Planning and Service Delivery	Number of Annual Performance Plans Developed	Non-Standardized	Not Applicable		The Economic Sectors, Employment and Infrastructure Development cluster				1	1			
		Number of Annual Operational Plans aligned to Strategic Plans	Non-Standardized	Not Applicable	security for all Responsive, accountable, effective and efficient local government	Governance and Administration cluster				1	1			
		Number of excellence programmes implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				1	1			
		Number of SDIPs monitored	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				1	1			
	Sub Programme 1.11. Monitoring	Number of Performance reviews conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				4	4			
	Sub Programme 1.12. Evaluation	Number of evaluation studies conducted on Departmental programmes	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster				4	4			
	Sub Programme 1.13. Policy and Research	Number of policies reviewed	Non-Standardized	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration cluster				8	8			
		Percentage of policies monitored	Non-Standardized	Not Applicable	efficient local government	International Cooperation, Trade and Security cluster				100	100			
		Number of research studies conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				4	4			
	Sub Programme 1.14. Legal Services	Percentage compliance with legislation	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster				100	100			
	Sub Programme 1.15. Corporate Communication	Number of Communication Strategies Implemented	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster					1			
		Number of Local Government Communication Plans implemented	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster					1			
	Sub Programme 1.3. Office of the HOD	Number of Departmental clean audit opinions achieved Percentage of suppliers paid within the thirty day period	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster Governance and Administration cluster				100	100			
				Not Applicable	efficient local government						100			
	and Efficiency Services	Number of Organisational Functionality Assessments undertaken Number of Standard Operating Procedures developed	Non-Standardized Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster Governance and Administration cluster				1	1			
	Sub-Broggamme 1.5. Human Canital Development	Percentage of employees compliant with financial	Non-Standardized	Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and					100	12			
	300 Programme 1.3. numan Capital Development	disclosure submission Percentage of underperforming staff Performance	Non-Standardized		efficient local government	Governance and Administration cluster				100	100			
		Improvement Plans monitored Number of interns appointed	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster				65	65			
	Sub Programme 1.6. Auxiliary Services	Percentage of Departmental Buildings compliant with the		Not Applicable	efficient local government Responsive, accountable, effective and					100	100			
		Occupational Health and Safety Act Percentage of compliance with ICT governance framework			efficient local government	Governance and Administration cluster				100	100			
	Technology Sub Programme 1.8. Financial Management	Percentage reduction of UIFW	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster				50	50			
		Number of programme budgets spent in accordance with		Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster				4	4			
		approved budget Percentage of procurement awarded to designated	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster				30	30			
		groups Percentage compliance with the Procurement Plan	Non-Standardized	Not Applicable		Governance and Administration cluster				100	100			
		Percentage of transactions assessed to identify irregular	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster				100	100			
	Sub Programme 1.9. Internal Control	expenditure Percentage of transactions subjected to determination	Non-Standardized	Not Applicable		Governance and Administration cluster				100	100			
		tests on UIFW conducted Percentage of bid compliance audits conducted	Non-Standardized	Not Applicable		Governance and Administration cluster				100	100			
Programme 2: Local Governance	Sub Programme 2.1: Municipal Administration	Number of municipalities supported to comply with MSA	Non-Standardized	Not Applicable		Governance and Administration cluster				54	54			
		Regulations on the appointment of senior managers Number of Municipalities supported to maintain functional oversight structures	Non-Standardized	Not Applicable		Governance and Administration cluster				54	54			
		Percentage of municipalities under intervention monitored in line with recovery plan	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster				100	100			
			Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				54	54			
	Sub Programme 2.2: Municipal Finance	to MTSF 2019 – 2024, Priority 1) Number of municipalities supported to reduce	Standardized	Not Applicable		Governance and Administration cluster				54	54			
		Unauthorised, Irregular, Wasteful and Fruitless expenditure Number of municipalities supported to achieve	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster				54	54			
		unqualified audit outcomes Number of municipalities supported with the Reduction		Not Applicable	efficient local government	Governance and Administration cluster				3	3			-
		of Eskom Debt Number of Municipalities supported with the reduction of		Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster				54	54			-
		consumer debt Number of municipalities supported to reduce	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster				54	54			-
		government debt Number of Reports submitted on state of municipal	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster				1	1			-
		finance in terms of section 131 of the MFMA Number of municipalities guided to comply with the	Standardized	Not Applicable		Governance and Administration cluster				44	44			-
		MPRA Number of municipalities monitored on the	Standardized	Not Applicable	efficient local government Responsive, accountable, effective and					53	53			-
	Sub Programme 2.3: Public Participation	implementation of indigent policies Number of municipalities supported to maintain	Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster				44	44			-
		functional ward committees Number of War Rooms with CDWs functional	Non-Standardized	Not Applicable		Governance and Administration cluster				320	320			
		Number of municipal Rapid Response Teams functional	Non-Standardized	Not Applicable		Governance and Administration cluster				44	44			
					efficient local government									

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		Number of Municipalities monitored on the implementation of GBVF responsive programmes	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		54	54		
		Number of municipalities supported to promote	Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		54	54		
		participation in community based local governance processes SPI:4 Number of municipalities supported to respond to	Strandardiand	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster		44	44		
		community concerns (Outcome 9, Sub-Outcome 2) (B2B Pillar 1)	Standardized	not replicable	efficient local government	COVERNICE UND PURINITATION CIUSES		1			
		Number of Municipalities supported with the establishment of Youth Units	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		54	54		
	Sub Programme 2.4: Capacity Development	Number of integrated capacity building strategy for local	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		1	1		
		government implemented			efficient local government						
		Number of skills audits conducted for councillors	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1		
		Number of capacity building interventions conducted in	Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		16	16		
	Cub December 2 5 Abertaland Berlinsen	municipalities	December of	Not Applicable	efficient local government	The Ferrancie Forters Frederica and					
	Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of Section 47 Reports compiled as prescribed by the MSA (Linked to MTSF 2019 – 2024, Priority 1) (B2B Pillar 5)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		1	1		
			Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		54	54		
		Number of evaluation studies conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		1	1		
					efficient local government						
		Number of assessments conducted on municipal performance	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		4	4		
	Sub Programme 2.6. Local Government Specialists	Percentage of distressed municipalities supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		100	100		
					efficient local government						
	Sub Programme 2.7. Intergovernmental Relations	Number of Districts and Metro Development Hubs operational	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		11	11		
		Number of Technical Clusters supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		44	44		
	Sub Programme 2.8. Intergrated Development	Number of municipal IDPs aligned to One Plans (District	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		54	54		
	Planning	Development Plans)			efficient local government						
		Number of municipalities with ward based plans aligned to IDPs	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		44	44		
		Number of Traditional Authorities supported to	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		11	11		
		participate in IDP process Number of municipalities with legally compliant IDPs	Non Standardard	Not Apply-this	efficient local government Priority 5: Spatial Integration, Human	Governance and Administration cluster		E4	E4		
		Number of municipalities with legally compliant IDPs	Non-Standardized	HUL Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	Covernance and Auministration cluster		34	-		
	Sub Programme 2.9. Municipal Forensics	Percentage of fraud, corruption and maladministration cases investigated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100		
		Percentage of forensic investigation findings monitored	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		100	100		
		for implementation			efficient local government						
		Number of municipalities monitored on the extent to which anti-corruption measures are implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		54	54		
	Colo Barrarana 240 Consulativa Bartarantila	Number of an electric the shear attributes of	No. Charledon	Not Applicable	Township of the first and	Governance and Administration cluster			-		
	Sub-Programme 2.10 Synergistics Partnerships	Number of municipalities with the participation of traditional leaders	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		52	52		
Programme 3: Development and Planning	Sub Programme 3.1. Spatial Planning	Number of District/Metro supported to develop One Plans (MTSF 2019 – 2024, Priority 5: Spatial integration,	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster		11	11		
		human settlements, and local government)									
		Number of Provincial SDFs developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1		
		Number of municipal SDFs compliant with SPLUMA	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		54	54		
		development principle provisions Number of Land Use Schemes compliant with SPLUMA	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster		17	17		
		development principle provisions	Non Jundalaca	not replicable	efficient local government	COVERNICE UND PURINITATION CIUSCI					
	Sub Programme 3.2. Land Use Management	Number of awareness programmes on the importance and impact of land use management and planning	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		4	4		
		conducted Number of Municipalities monitored in terms of	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		44	44		
		development applications			efficient local government						
		Number of Provincial Norms and Standards developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1		
	Sub Programme 3.3. Local Economic Development (LED)	Number of District Development Agencies supported to achieve 80% functionality	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		7	7		
		Number of municipal LED Strategies monitored for	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		54	54		
		implementation			efficient local government						
		Number of municipalities monitored on the implementation of the Red Tape Reduction Framework	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		41	41		
		Number of small towns rehabilitated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1		
		Number of municipalities supported with alignment to the	e Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		44	44		
		Township/Village concept			efficient local government					 <u> </u>	
		Number of work opportunities reported through Community Works Programme	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		44000	44000		
		Number of EPWP work opportunities created	Non-Standardized	Not Applicable	A skilled and capable workforce to	Governance and Administration cluster		250	250		
		Percentage of Yellow Plant fleet monitored on utilisation	Non-Standardinod	Not Applicable	support an inclusive growth path Responsive, accountable, effective and	Governance and Administration churter		100	100		
			.von standardized	. As Applicable	efficient local government	and the second manifest description of the second s		100			
		Number of Municipalities supported with Waste Management	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		44	44		
			Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		15	15		
					efficient local government						
		Number of CSCs constructed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		4	4		
		Number of Imizi Yezizwe rehabilitated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		27	27		
		Number of municipalities supported with Grade 1 CSCs	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		22	22		
		Functionality			efficient local government						
		Number of Traditional Councils supported with Grade 2 CSCs Functionality	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		30	30		
		Number of CSCs digitized	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		2	2		
	Sub Programme 3.4: Municipal Infrastructure	Number of Districts monitored on the spending of	Standardized	Not Applicable	efficient local government Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and		10	10		
		National grants Number of Infrastructure coordinating structures		Not Applicable	Developmental State Responsive, accountable, effective and	Infrastructure Development cluster		3	3		
		achieving 80% functionality			efficient local government						
		Number of WSAs monitored on the implementation of Operation and Maintenance	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		14	14		
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			Number of municipalities supported with increasing yard water connections	Non-standardized	NOT Applicable	Responsive, accountable, effective and efficient local government	GOVERNANCE AND Administration cluster				13	13	1	
			Percentage of sanitation projects monitored of	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	+			100	100		<u> </u>
			Implementation	. An Sanuardized	. ж. иррисавле	efficient local government							1	
			Number of municipalities supported with the	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster				15	15		
			implementation of electrification programmes			efficient local government								
			Percentage of gauging stations monitored for refurbishment	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				100	100		
						_								
			Percentage of water use licence applications monitored for approval	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				100	100		
			Percentage of regional bulk infrastructure projects	Non-Standardized	Not Applicable		Governance and Administration cluster	-			100	100		
			monitored for implementation	Non Standardized	Hot Applicable	efficient local government	dovernance and parimiparation cases				100	200		
			Number of alternative water resource supply programmes	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster				2	2		
			implemented in municipalities			efficient local government								
			Number of electricity asset management frameworks developed	Non-Standardized	Not Applicable		Governance and Administration cluster				1	1		
						efficient local government								
			Number of municipalities monitored on the implementation of infrastructure delivery programmes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				53	53		
			Number of municipal Councils Capacitated on Water	Non-Standardized	Not Applicable		Governance and Administration cluster				13	13		
			Master Plan			efficient local government								
				Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster				13	13		
			Water Service Development Plans			efficient local government								
			Number of Electricity Master Plans reviewed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				1	1		
		Sub Programme 3.5: Disaster Management	Number of municipalities supported to maintain functional Disaster Management Centres	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster				11	11		
			Number Provincial Disaster Management Advisory Forums	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	_			4	4		
			held			efficient local government								
			Number of municipalities supported on Fire Brigade	Non-Standardized	Not Applicable		Governance and Administration cluster				11	11		
			services			efficient local government								
			Number of Districts and Metro supported with the development of Disaster Management Policy Frameworks	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				11	11		
		Sub Broaramma 2.9 Survey Condens		Non Standardard	Not April hi		Country and Administrative shorter			-	100	100		
		Sub Programme 3.8. Survey Services	Percentage of TCs supported with boundary applications	non-standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				100	100	1	
		Sub-Programme 3.7. Development Information	Number of functional Integrated Land Information	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster				1	1	 	
		Services	Systems implemented			efficient local government								
				Non-Standardized	Not Applicable		Governance and Administration cluster				1	1		
			Planning Tool maintained			efficient local government								
			Number of institutional GIS capacity strengthening programmes implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				4	4		
	Programme 4: Traditional Institutional Management	ditional Institutional Programme 4: Traditional Institutional Management	Number of guidelines monitored for implementation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				5	5		
			Percentage of Traditional Leadership succession claims/	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	_			100	100		
			disputes received and processed			efficient local government								
			Percentage of Commissions of Enquiries supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster				100	0	The establishment of the Commission	In the submission sent to the
						efficient local government							of Traditional leadership claims disputes is solely dependent on the	OPT, the Department requested that the Commission commence
													Premiers office. The department is responsible for the operation of the	the operation on 01 November
														2021
								1	1				Commission	
													Commission	
			Number of Provincial Houses monitored for functionality	Non-Standardized	Not Applicable		Not Applicable				1	1	Commission	
					Not Applicable Not Applicable	Developmental State Priority 1: A Capable, Ethical and	Not Applicable Not Applicable				1	1	Commission	
			Number of Local Houses monitored for functionality Number of databases of coordinated government support	Non-Standardized		Developmental State Priority 1: A Capable, Ethical and Developmental State Responsive, accountable, effective and					1 11 1	1 11 1	Commission	
			Number of Local Houses monitored for functionality	Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and Developmental State	Not Applicable				1 11 1	1 11 1	Commission	
			Number of Local Houses monitored for functionality Number of databases of coordinated government support	Non-Standardized Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and Developmental State Responsive, accountable, effective and efficient local government Priority 1: A Capable, Ethical and	Not Applicable				1 11 1	1 11 1	Commission	
			Number of Local Houses monitored for functionality Number of databases of coordinated government support maintained Number of Izinduna Databases maintained Percentages recognitions Amakhosi concluded within 18	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable	Developmental State Priority 1: A Capable, Ethical and Developmental State Responsive, accountable, effective and efficient local government Priority 1: A Capable, Ethical and Developmental State Responsive, accountable, effective and	Not Applicable Governance and Administration cluster				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Commission	
			Number of Local Houses monitored for functionality Number of databases of coordinated government support maintained Number of Liriduna Databases maintained Percentages recignitions Amathosi concluded within 18 months of becoming vacant	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Developmental State Potority 1: A Capable, thical and Developmental State Responsive, accountable, effective and efficient local government Priority 1: A Capable, Ethical and Developmental State Responsive, accountable, effective and efficient local government	Not Applicable Governance and Administration cluster Not Applicable Governance and Administration cluster Governance and Administration cluster				1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 11 1 1	Commission	
			Number of Local Houses monitored for functionality Number of databases of coordinated government support maintained Number of Izinduna Databases maintained Percentages recognitions Amakhosi concluded within 18	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Developmental State Priority: 1. Ropable: (thical and Developmental State Responsive, accountable, effective and efficient local government Priority: 1. A Capable; (thical and Developmental State Responsive, accountable, effective and efficient local government Responsive, accountable; effective and	Not Applicable Governance and Administration cluster Not Applicable				1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 11 1 1 1 100	Commission	
			Number of Local Houses monitored for functionality Number of databases of coordinated government support maintained Number of Izinduna Databases maintained Percentages recognitions Amakhosi concluded within 18 months of becoming vacant Percentage of recognised Amakhosi with updated family trees	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Developmental State Priority 1. A Capable: Ethical and Developmental State Responsive, accountable, effective and efficient local government Priority 1. A Capable: Ethical and Developmental State Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Not Applicable Governance and Administration cluster Not Applicable Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Commission	
			Number of Local Houses monitored for functionality Number of databases of coordinated government support maintained Number of Izinduna Databases maintained Percentages recognitions Amakhosi concluded within 18 months of becoming vacant Percentage of recognised Amakhosi with updated family trees	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Developmental State Priority 1. A Capable: Ethical and Developmental State Responsive, accountable, effective and efficient local government Priority 1. A Capable: Ethical and Developmental State Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Not Applicable Governance and Administration cluster Not Applicable Governance and Administration cluster Governance and Administration cluster				1 11 1 1 100 100		Commission	
			Number of Local Houses monitored for functionality Number of databases of coordinated government support maintained Number of Izinduna Databases maintained Percentages recognitions Annakhosi concluded within 18 months of Becoming vacant Percentage of recognised Annakhosi with updated family trees Percentage of Annakhosi supported to participate in municipal councils	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Developmental State Priority: 1.4 Capable, Ethical and Developmental State Responsive, accountable, effective and efficient local government Priority: 1.4 Capable, Ethical and Developmental State Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Not Applicable Governance and Administration cluster Not Applicable Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster				1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Commission	
			Number of Local Houses monitored for functionality Number of databases of coordinated government support maintained Number of Izinduna Databases maintained Percentages recognitions Annakhosi concluded within 18 months of becoming vacant Percentage of coordinated Annakhosi with updated family trees Percentage of Annakhosi supported to participate in municipal councils Number of Traditional Affairs turn around strategies mountemented	Non-Standardized	Not Applicable	Developmental State Priority: 1. A Capable, Ethical and Developmental State Responsive, accountable, effective and efficient local government Priority: 1. A Capable, Ethical and Developmental State Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Priority: 1. A Capable, Ethical and Developmental State	Not Applicable Governance and Administration cluster Not Applicable Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster				1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Commission	
			Number of Local Houses monitored for functionality Number of databases of coordinated government support maintained Number of Izinduna Databases maintained Percentages recognitions Annakhosi concluded within 18 months of becoming vacant Percentage of coognised Annakhosi with updated family trees Percentage of Annakhosi supported to participate in municipal councils Number of Traditional Affairs turn around strategies Insighmented	Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable; Ethical and Developmental State Responsive, accountable, effective and efficient local government Priority 1: A Capable; Ethical and Developmental State Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Priority 1: A Capable; Ethical and	Not Applicable Governance and Administration cluster Not Applicable Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster				1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Commission	
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Quarterly	Programme 1. Administration	Sub Programme 1.10. Strategic Planning and Service Delivery Sub Programme 1.11. Monitoring Sub Programme 1.12. Evaluation Sub Programme 1.13. Policy and Research	Number of Local Houses monitored for functionality Number of databases of coordinated government support maintained Number of Interdum Outabases maintained Percentages recognitions Amashosi concluded within 18 months of becoming vacant Percentages recognitions Amashosi with updated family trees Percentage of recognised Amashosi with updated family trees Percentage of Arnakhosi supported to participate in municipal councils Number of Traditional Affairs turn around strategies unclemented. Number of Traditional Affairs turn around strategies unclemented. Number of Traditional Councils supported to perform their functions. Number of Traditional Councils supported to perform their functions. Number of Annual Performance Plans developed Number of Annual Operational Plans aligned to Strategic Plans Number of Annual Operational Plans aligned to Strategic Plans Number of Politics monitored Number of performance reviews conducted Number of performance reviews conducted Number of politics reviewed	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and Developmental State Responsive, accountable, effective and efficient local government Priority and Capable, ethical and Developmental State Responsive, accountable, effective and efficient local government Res	Not Applicable Governance and Administration cluster Not Applicable Governance and Administration cluster Not Applicable Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Not Applicable Governance and Administration cluster	1 1 1 1 1 1 2 2 1 1000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Policy was a direct request from the	1000 1 2 2 3307 2 1 1 1 4 4 4 8 8 1 1000	100 1 2 307 2 0,25 1 4 4 4	Commission	
Quarterly	Programme 1. Administration	Sub Programme 1.10. Strategic Planning and Service Delivery Sub Programme 1.11. Monitoring Sub Programme 1.12. Evaluation	Number of Local Houses monitored for functionality Number of databases of coordinated government support maintained Number of Lizinduna Databases maintained Percentages reagailmoss Amashbosi concluded within 18 months of becoming vacant Percentage of recognised Amashbosi with updated family trees Percentage of Amashbosi supported to participate in municipal councils Number of Traditional Affairs turn around strategies Inguishensing Number of Traditional Affairs turn around strategies Traditional leadership Number of Traditional Councils supported to perform their functions Number of Site Inspections conducted Number of Annual Performance Plans developed Number of Annual Performance Plans aligned to Strategic Number of Site Inspections conducted Number of Site Inspections conducted Number of Site Inspections conducted Number of Plans Number of evaluation studies conducted on Departmenta Percentage of policies reviewed Percentage of policies monitored	Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and Developmental State Responsive, accountable, effective and efficient local government Priority and Capable, ethical and Developmental State Responsive, accountable, effective and efficient local government Res	Not Applicable Governance and Administration cluster Not Applicable Governance and Administration cluster Not Applicable Governance and Administration cluster	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Policy was a direct request from the	1000 1 2 2 3307 2 1 1 1 4 4 4 8 8 1 1000	100 1100 1 2 2 3307 2 2	Commission	
Quarterly	Programme 1. Administration	Sub Programme 1.10. Strategic Planning and Service Delivery Sub Programme 1.11. Monitoring Sub Programme 1.12. Evaluation Sub Programme 1.13. Policy and Research Sub Programme 1.14. Legal Services	Number of Local Houses monitored for functionality Number of databases of coordinated government support maintained Number of Linduna Databases maintained Percentages recignitions Annahosi concluded within 18 months of becoming vacant Percentages recignitions Annahosi with updated family trees Percentage of Annahosi supported to participate in municipal councils Annahosi Annahosi with updated family trees Percentage of Annahosi supported to participate in municipal councils Annahosi Annahosi supported to participate in municipal councils Insumber of Annahosi Sulpineterention/campaigns for traditional leadership Number of Traditional Councils supported to perform their functions Number of Traditional Councils supported to perform their functions Number of Traditional Performance Plans developed Number of Annah Performance Plans developed Number of Annah Operational Plans aligned to Strategic Plans Number of Stilp inspections conducted Number of Performance reviews conducted Number of excellence programmes implemented Number of performance reviews conducted on Departmenta programmes Number of policies reviewed Percentage of policies monitored Number of research studies conducted Percentage compliance with legislation	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and Developmental State Responsive, accountable, effective and efficient local government Priority 1: A Capable, Ethical and Developmental State Responsive, accountable, effective and efficient local government	Not Applicable Governance and Administration cluster Not Applicable Governance and Administration cluster Not Applicable Governance and Administration cluster Governance and Administration cluster Not Applicable Governance and Administration cluster Not Applicable Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster The Economic Sectors, Employment and infration cluster The Economic Sectors, Employment and infration cluster Governance and Administration cluster The Economic Sectors, Employment and infration cluster The Economic Sectors and Economic Sectors an	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Policy was a direct request from the	1000 1 2 2 3307 2 1 1 1 4 4 4 8 8 1 1000	100 1 2 307 2 0,25 1 4 4 4	Commission	
Quarterly	Programme 1. Administration	Sub Programme 1.10. Strategic Planning and Service Delivery Sub Programme 1.11. Monitoring Sub Programme 1.12. Evaluation Sub Programme 1.13. Policy and Research Sub Programme 1.14. Legal Services	Number of Local Houses monitored for functionality Number of databases of coordinated government support maintained Number of Linduna Databases maintained Percentages recignitions Amashosi concluded within 18 months of becoming vacant Percentage of recognised Amashosi with updated family trees Percentage of Amashosi supported to participate in municipal councils Amashosi supported to participate in municipal councils Amashosi supported to participate in municipal councils Percentage of Amashosi supported to participate in municipal councils Mumber of Traditional affairs turn around strategies inclemented Number of Traditional affairs turn around strategies inclemented Number of Traditional Fairs supported to perform their functions Number of Traditional Councils supported to perform their functions Number of Traditional Councils supported to perform Number of Annual Performance Plans developed Number of Performance reviews conducted Number of Performance reviews conducted on Departmenta programmes Number of performance reviews conducted on Departmenta programmes Number of policies reviewed	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and Developmental State Responsive, accountable, effective and efficient local government Priority 1: A Capable, Ethical and Developmental State Responsive, accountable, effective and efficient local government An efficient effective and development- oriented public service Responsive, accountable, effective and efficient local government An efficient local government An efficient local government Responsive, accountable, effective and efficient local government	Not Applicable Governance and Administration cluster Not Applicable Governance and Administration cluster Not Applicable Governance and Administration cluster Governance and Administration cluster Not Applicable Governance and Administration cluster Not Applicable Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster The Economic Sectors, Employment and infration cluster The Economic Sectors, Employment and infration cluster Governance and Administration cluster The Economic Sectors, Employment and infration cluster The Economic Sectors and Economic Sectors an	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Policy was a direct request from the	1000 1 2 2 3307 2 1 1 1 4 4 4 8 8 1 1000	100 1 2 307 2 0,25 1 4 4 4	Commission	
Quarterly	Programme 1. Administration	Sub Programme 1.10. Strategic Planning and Service Delivery Sub Programme 1.11. Monitoring Sub Programme 1.12. Evaluation Sub Programme 1.13. Policy and Research Sub Programme 1.14. Legal Services	Number of Local Houses monitored for functionality Number of databases of coordinated government support maintained Number of Linduna Databases maintained Percentages recignitions Annahosi concluded within 18 months of becoming vacant Percentages recignitions Annahosi with updated family trees Percentage of Annahosi supported to participate in municipal councils Annahosi Annahosi with updated family trees Percentage of Annahosi supported to participate in municipal councils Annahosi Annahosi supported to participate in municipal councils Insumber of Annahosi Sulpineterention/campaigns for traditional leadership Number of Traditional Councils supported to perform their functions Number of Traditional Councils supported to perform their functions Number of Traditional Performance Plans developed Number of Annah Performance Plans developed Number of Annah Operational Plans aligned to Strategic Plans Number of Stilp inspections conducted Number of Performance reviews conducted Number of excellence programmes implemented Number of performance reviews conducted on Departmenta programmes Number of policies reviewed Percentage of policies monitored Number of research studies conducted Percentage compliance with legislation	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Non-Standardized	Not Applicable	Developmental State Priority 1: A Depuble, Ethical and Developmental State Responsive, accountable, effective and efficient local government Priority and proposition of the state of the s	Not Applicable Governance and Administration cluster Not Applicable Governance and Administration cluster Not Applicable Governance and Administration cluster Governance and Administration cluster Not Applicable Governance and Administration cluster Not Applicable Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster The Economic Sectors, Employment and infration cluster The Economic Sectors, Employment and infration cluster Governance and Administration cluster The Economic Sectors, Employment and infration cluster The Economic Sectors and Economic Sectors an	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Policy was a direct request from the	1000 1 2 2 3307 2 1 1 1 4 4 4 8 8 1 1000	100 1 2 307 2 0,25 1 4 4 4	Commission	

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1	I	North and Comment Comment of the Class	No. Charles de adire d	Not Applicable	A	Commence and Administration shows	I.	I.		I.				
		Number of Local Government Communication Plans implemented	Non-standardized	Not Applicable	oriented public service	Governance and Administration cluster	1	1		ľ				
	Sub Programme 1.3. Office of the HOD	Number of Departmental clean audit opinions achieved	Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0		1	1			
		Percentage of suppliers paid within the thirty day period	No. Chardedised	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	100	100		100	200			
		Percentage of suppliers paid within the thirty day period	Non-standardized	Not Applicable	efficient local government	Governance and Administration cluster	100	100		100	390			
		Number of Standard Operating Procedures developed	Non-Standardized	Not Applicable		Governance and Administration cluster	3	5	Request by Business Unit to compile	12	16			
	and Efficiency Services				efficient local government				SOP- outside the targeted units					
		Number of Organisational Functionality Assessments	Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster	1	1		1	1			
		undertaken			efficient local government									
	Sub Programme 1.5. Human Capital Development	Percentage of employees compliant with financial disclosure submission	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0		100	100			
		Percentage of underperforming staff Performance	Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster	0	0		100	100			
		Improvement Plans monitored			efficient local government									
		Number of interns appointed	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0		65	65			
	Sub Programme 1.6. Auxiliary Services	Percentage of Departmental Buildings compliant with the	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	100	100		100	-			
		Occupational Health and Safety Act			efficient local government									
	Sub Programme 1.7. Information Communication Technology	Percentage of compliance with ICT governance framework	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100		100	100			
	Sub Programme 1.8. Financial Management	Percentage reduction of UIFW	Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster	50	0	Irregular, Fruitless and Wasteful *The amount of R242 819	50	0			
					efficient local government				expenditure incurred had not million will be submitted for reduced. This was due to condonation to Provincial					
									expenditure incurred from previous Treasury. financial years, izinduna payments, *Explore options to deal with					
									no shows and interest earned on the recovery of funds on not	d				
		Number of programme budgets spent in accordance with	Non-Standardisod	Not Applicable	Responsive, accountable, effective and	Governance and Administration charter	4	4	accounts. izinduna payments and no shows	4	4			
		Number of programme budgets spent in accordance with approved budget	Samuardized	. An Applicable	efficient local government	and a community of the control of th	-							
		Percentage of procurement awarded to designated	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	30	83	The SCM Procurement Strategy is to	30	-			
		Rionha			efficient local government				ensure that the Department achieves the Procurement targets towards					
									designated groups. In order to achieve this target quotations are					
									requested from the Designated groups and bids are advertised with					
									an objective criteria of BEE Level 1.					
		Percentage compliance with the Procurement Plan	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	100	100		100	-			
					efficient local government									
		Percentage of transactions assessed to identify irregular expenditure	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100		100	400			
	Sub Programme 1.9. Internal Control	Percentage of transactions subjected to determination	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	100	100		100	400			
		tests on UIFW conducted			efficient local government									
		Percentage of bid compliance audits conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100		100	400			
Programme 2: Local Governance	Sub Programme 2.1: Municipal Administration	Number of municipalities supported to comply with MSA	Standardized	Not Applicable	Priority 1: A Capable, Ethical and	The Economic Sectors. Employment and	14	14		54	54			
		Regulations on the appointment of senior managers (Linked to MTSF 2019 – 2024, Priority 1)			Developmental State	Infrastructure Development cluster				-				
			Standardized	Not Applicable	Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and	13	13		54	54			
		which anti-corruption measures are implemented (Linked to MTSF 2019 – 2024, Priority 1)	Standardized	нос принского	Developmental State	Infrastructure Development cluster								
		Number of Municipalities supported to maintain	Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster	54	54		54	5.0			
		functional oversight structures	Non-standardized	IVIAX	efficient local government	dovernance and Administration cluster	34	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		34	34			
		Percentage of municipalities under intervention monitored in line with recovery plan	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	100	100		100	100			
	Sub Programme 2.2: Municipal Finance		Standardized	Not Applicable	efficient local government Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and	22	22		44	44			
	Suo Programme 2.2: Municipal Finance	Number of municipalities guided to comply with the MPRA (Linked to MTSF 2019 – 2024, Priority 1) (B2B Pillar	Standardized	Not Applicable	Developmental State	Infrastructure Development cluster	22	22		44	44			
		Al Number of municipalities supported to reduce	Standardized	Not Applicable	Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and	0	0		54	54			
		Unauthorized, Irregular, Wasteful and Fruitless expenditure (Linked to MTSF 2019 – 2024, Priority 1)			Developmental State	Infrastructure Development cluster								
		Number of municipalities supported to achieve	Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster	54	54		54	54			
		unqualified audit outcomes			efficient local government									
		Number of municipalities supported with the Reduction of Eskom Debt	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	3	5		3	3			
		Number of Municipalities supported with the reduction of	Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster	54	54		54	54			
		consumer debt			efficient local government									
		Number of municipalities supported to reduce government debt	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	54		54	54			
		Number of Reports submitted on state of municipal	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	0	0		1	0			
		finance in terms of section 131 of the MFMA			efficient local government									
		Number of municipalities monitored on the implementation of indigent policies	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	11	11		53	92			_
	Sub Programme 2.3: Public Participation	Number of Municipalities monitored on the	Standardized	Not Applicable	Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and	07	7		54	54			
		implementation of GBVF responsive programmes (Final M&E Plan for NSP on GBVF) (Pillar 2: Prevention and			Developmental State	Infrastructure Development cluster								
		Restoration of Social Fabric)		L										<u> </u>
		Number of municipalities supported to promote participation in community based local governance	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	54	54		54	54			
		processes (Priority 1: Capable, Ethical and Developmental State) (Priority 6 MTEF indicatory: Social Cohesion and												
		Safer Communities)												
		Number of municipalities supported to resolve community concerns	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	11	11		44	44			
			Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	44	44		44	176			
		1) Number of War Rooms with CDWs functional	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	80	80		320	320	-		
				pproduc	efficient local government	Annual Control								
		Number of municipal Rapid Response Teams functional	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44	44		44	44			
		Number of Municipalities supported with the	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	12	17		54	54			
		establishment of Youth Units		reputation	efficient local government	and any commission of the control of	_	_						
	Sub Programme 2.4: Capacity Development	Number of capacity building interventions conducted in municipalities (Linked to MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	4	4		16	16			
		(B2B Pillar 5)	Non-Standard's - d	Averses			1	1		1	1			
		Number of integrated capacity building strategy for local government implemented	iwin-standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	-		ľ	1			
1	1		1		1	1	1	1		-		1	1	-

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i		Number of skills audits conducted for councillors	Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster	1	1			1	1		
	Sub Programme 2.5: Municipal Performance	Number of municipalities supported to institutionalize the	Standardized	Not Applicable	efficient local government Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and	13	13			54	54		
l	Monitoring, Reporting and Evaluation	performance management system (PMS) (Linked to MTSF 2019 – 2024, Priority 1)			Developmental State	Infrastructure Development cluster	-	ĺ				-		
ļ		Number of Section 47 Reports compiled as prescribed by the MSA	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	0	0			1	-		
ļ		the MSA Number of evaluation studies conducted	Non-Standardized	Max	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	1	1			1	1		1
ļ		Number of assessments conducted on municipal	Non-Standardized	Average	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	1	1			4	1		1
ļ		performance		Average	efficient local government		1	1			4	1		
ļ	Sub Programme 2.6. Local Government Specialists	Percentage of distressed municipalities supported	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100		
ļ	Sub Programme 2.7. Intergovernmental Relations	Number of Districts and Metro Development Hubs operational	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	11	11			11	8		
ļ														
ļ														
· ·		Number of Technical Clusters supported	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	44	44			44	33		
ļ					efficient local government									
ļ														
ļ	Sub Programme 2.8. Intergrated Development	Number of municipal IDPs aligned to One Plans (District	Non-Standardized	Max	Responsive accountable effective and	Governance and Administration cluster	54	54			54	54		
ļ	Planning	Development Plans)			efficient local government									
ļ		Number of municipalities with ward based plans aligned to IDPs	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			44	132		
ļ		Number of Traditional Authorities supported to participate in IDP process	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	3	1	2 of the 3 ditsricts to be supported in the 4th quarter, were supported in		11	8		
l									previous quarters, leaving Ilembe district for the 4th quarter and the Annual target of 11 being met					
ļ														
ļ		Number of municipalities with legally compliant IDPs	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	54			54	54		
ļ	Sub Programme 2.9. Municipal Forensics	Percentage of fraud, corruption and maladministration cases investigated	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100		
ļ			Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100		
ļ		Number of municipalities monitored on the extent to	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	13	100			54	141		
ļ	Sub-Programme 2.10 Synergistics Partnerships	which anti-corruption measures are implemented Number of municipalities with the participation of	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	52				52	52		
ļ		traditional leaders		нос эррисинс	efficient local government						2	J.		
gramme 3: Development and Planning	Sub Programme 3.1. Spatial Planning	Number of Provincial SDFs developed	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	0			1	0		
ļ		Number of municipal SDFs compliant with SPLUMA development principle provisions	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	54			54	54		
ļ		Number of Land Use Schemes compliant with SPLUMA development principle provisions	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	17	17			17	17		
ļ		Number of District/Metro supported to develop One	Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster	11	8	Adoption of the One Plan at	There will be further	11	8		
ļ		Plans			efficient local government				Umkhanyakude , Zululand districts is being hinded due to political instability . There is a lack of	engagements with Political and Technical Hubs on the approval of the plans.				
l									commitment from the UGU district officals and adminsitrative and					
ļ									political leadership to finalsie a draft OnePlan.					
ļ	Sub Programme 3.2. Land Use Management	and impact of land use management and planning	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			4	4		
ļ		conducted Number of Municipalities monitored in terms of development applications	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44	44			44	33,25		
ļ			Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	1	1			1	0,25		
ļ	Sub Programme 3.3. Local Economic Development	Number of work opportunities reported through	Standardized	Not Applicable	efficient local government Priority 2: Economic Transformation And	The Economic Sectors, Employment and	44000	46 828	Overachievement was due to		44000	46828		
ļ	(LED)	Community Work Programme (CWP) (MTSF 2019-2024, Priority 2)			Job Creation	Infrastructure Development cluster			allowance to over recruit by 10% to compensate for a high rate of					
ļ		Number of District Development Agencies supported to	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	7	7	dropouts. This is in line with CWP manual.		7	7		1
ļ		achieve 80% functionality	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and		18	18			5.4	54	1	
ļ		implementation			efficient local government									
ļ		Number of municipalities monitored on the implementation of the Red Tape Reduction Framework	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	13	13			41	41		
ļ														
ļ		Number of small towns rehabilitated	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			1	1		
'		Number of municipalities supported with alignment to the Township/Village concept	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	14	14			44	44		
1	1		Non-Standardized	Max		Governance and Administration cluster	250	468	The overachievement was due to close monitoring and uninterrupted		250	468		
		Number of EPWP work opportunities created	Non-Standardized	1			1		implementation of infrastructure					
		Number of EPWP work opportunities created	Non-standardized		efficient local government				projects. In addition, most of the					
		Number of EPWP work opportunities created	Non-standardized		emicient local government				projects. In addition, most of the infrastructure projects have resumed after being impacted by Covid-19					
									projects. In addition, most of the infrastructure projects have resumed					
		Number of EPWP work opportunities created Percentage of Yellow Plant fleet monitored on utilisation		Max	Responsive, accountable, effective and efficient local government.	Governance and Administration cluster	100	100	projects. In addition, most of the infrastructure projects have resumed		100	100		
		Percentage of Yellow Plant fleet monitored on utilisation		Max Max	Responsive, accountable, effective and		100	100	projects. In addition, most of the infrastructure projects have resumed		100	100		
		Percentage of Yellow Plant fleet monitored on utilisation Number of Municipalities supported with Waste	Non-Standardized		Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and	Governance and Administration cluster	100 44 15	100	projects. In addition, most of the infrastructure projects have resumed		100 44 15	100 44		
		Percentage of Yellow Plant fleet monitored on utilisation Number of Municipalities supported with Waste Management	Non-Standardized Non-Standardized	Max	Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government. Responsive, accountable, effective and efficient local government. Responsive, accountable, effective and efficient local government.	Governance and Administration cluster Governance and Administration cluster	100 44 15	100 44 15	projects. In addition, most of the infrastructure projects have resumed		100 44 15	100 44 15		
		Percentage of Yellow Plant fleet monitored on utilisation Number of Municipalities supported with Waste Management Number of identified CSCs Rehabilitated/ maintained	Non-Standardized Non-Standardized Non-Standardized	Max Not Applicable	Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	100 64 15 4	100 da da 15 da 27	projects. In addition, most of the infrastructure projects have resumed		100 44 15	1100 44 4 4		
		Percentage of Yellow Plant fleet monitored on utilisation Number of Municipalities supported with Waste Management Number of identified CSCs Rehabilitated/ maintained Number of CSCs constructed Number of limits' Yestives rehabilitated	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Max Not Applicable Not Applicable Max	Responsive, accountable, effective and efficient local government.	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	100 44 15 4	100 44 15 27	projects. In addition, most of the infrastructure projects have resumed		100 44 15	100 44 15 4		
		Percentage of Yellow Plant fleet monitored on utilisation Number of Municipalities supported with Waste Management Number of identified CSCs Rehabilitated/ maintained Number of CSCs constructed Number of limits' Yestives rehabilitated	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Max Not Applicable Not Applicable	Responsive, accountable, effective and efficient local government.	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	100 44 15 4 27	200 44 25 4 27 22 22	projects. In addition, most of the infrastructure projects have resumed		100 44 15 4 27	100 44 15 4 27		
		Percentage of Yellow Plant fleet monitored on utilisation Number of Municipalities supported with Waste Management Number of Identified CSCs Rehabilitated/ maintained Number of CSCs constructed Number of Imital Yestawe rehabilitated Number of municipalities supported with Grade 1 CSCs	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Max Not Applicable Not Applicable Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	100 44 15 4 27 22 30	100 44 15 4 27 22 30	projects. In addition, most of the infrastructure projects have resumed		100 44 4 15 15 27 27 22 22 330	100 44 15 4 4 27 22		

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1	1	Number of CSCs digitized	Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster	2	2	T		2	2		
					efficient local government									
	Sub Programme 3.4: Municipal Infrastructure	Number of municipalities monitored on the implementation of indigent policies (Sub-outcome 1) (B2E	Standardized 3	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	13	13			13	52		
		Pillar 21 Number of municipalities monitored on the implementation of infrastructure delivery programmes	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	8	53	All 53 municipalities are monitored on a quarterly basis		53	143		
		(Outcome 9, Sub-outcome 1) (B2B Pillar 5)			bevelopmental state	infrastructure Development cluster			on a quarterly basis					
		Number of Infrastructure coordinating structures achieving 80% functionality	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	3	3			3	3		
		Number of WSAs monitored on the implementation of	Non-Standardized	Not Applicable		Governance and Administration cluster	14	14			14	56		
		Operation and Maintenance Number of municipalities supported with increasing yard	Non-Standardized	Average	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	13	13			13	13		
		water connections			efficient local government									
		Percentage of sanitation projects monitored of implementation	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100		
		Number of municipalities supported with the implementation of electrification programmes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	5	5			15	15		
		Percentage of gauging stations monitored for	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	100	100			100	100		
		refurbishment Percentage of gauging stations monitored for	Non-Standardized	Average	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	100	100			100	100		
		refurbishment			efficient local government									
		Percentage of water use licence applications monitored for approval	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100		
		Percentage of regional bulk infrastructure projects monitored for implementation	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100		
		Number of alternative water resource supply programmes implemented in municipalities	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			2	2		
		Number of Districts monitored on the spending on	Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster	10	10			10	10		
		National Grants Number of Electricity Asset Management Frameworks	Non-Strandardin- d	Avarann	efficient local government	Governance and Administration cluster	1	1			1	0,25		
		Number of Electricity Asset Management Frameworks developed	Non-Standardized	Average	efficient local government	Construe and Pulling (Fallon Cluster				<u></u>				
		Number of municipal Councils Capacitated on Water Master Plan	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			13	3,25		
		Number of municipalities monitored on the Review of Water Service Development Plans	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	13	13			13	13		<u> </u>
		Number of Electricity Master Plans reviewed	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	1	0	The Department of Minerals and	Service provider has been	1	0		
					efficient local government				Energy , which was supposed to conduct assessments to inform the	appointed. The commence will commence in the beginning of				
									review, delayed in the appointment of a service provider. This the affected the commencement of the	the 2022-2023 financial year.				
	Sub Programme 3.5: Disaster Management								review process.					
		Number of municipalities supported to maintain	Standardized	Not Applicable	Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and Infrastructure Development cluster	11	11			11	11		
		functional Disaster Management Centres Number of municipalities supported on Fire Brigade	Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and	2	2			11	11		
		Services Number Provincial Disaster Management Advisory Forum:		Not Applicable	Developmental State Responsive, accountable, effective and	Infrastructure Development cluster Governance and Administration cluster	1	1			4	4		
		held Number of Districts and Metro supported with the	Non-Standardized	Not Applicable	efficient local government Responsive accountable effective and	Governance and Administration cluster	2	2			11	11		
		development of Disaster Management Policy Frameworks	i i i i i i i i i i i i i i i i i i i	пос приламе	efficient local government	GOTCHBIEC and Palmingstation cases								
	Sub Programme 3.8. Survey Services	Percentage of TCs supported with boundary applications	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100		
	Sub-Programme 3.7. Development Information Services	Number of functional Integrated Land Information Systems implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			1	1		
		Number of functional Spatial Equity Monitoring and	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	1	1			1	1		
		Planning Tool maintained Number of institutional GIS capacity strengthening	Non-Standardized	Max	efficient local government	Governance and Administration cluster	1	1			4	1		
		programmes implemented			efficient local government									
Programme 4: Traditional Institutional Management	Programme 4: Traditional Institutional Management	Number of Anti GBVF Intervention/campaigns for traditional leadership (Final M&E Plan for the NSP on GBVF) (Pillar 2: Prevention and Restoration of Social	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			2	2		
		Fabric) Number of Traditional Councils supported to perform	Standardized	Not Applicable	Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and	77	38	Traditional council secretaries not	Amakhosi have been requested	307	268		
		their functions			Developmental State	Infrastructure Development cluster			submitting cashbooks for review due to them embarking on a strike.	Secretaries to submit. On				
		Percentage of succession disputes/ claims processed	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	100	96	The complainant was not available for joint meeting reported that she	submission, all cashbooks from The matter will be finalised as soon as she becomes available	100	96		
									was in Johannesburg so her matter was not finalised due to her					
		Number of guidelines monitored for implementation	Non-Standardized	Average		Governance and Administration cluster	5	5	unvailability		5	5		-
		Percentage of Commissions of Enquiries supported	Non-Standardized		efficient local government	Governance and Administration cluster	100	0	The Commission has not started the	As soon as the Commission	100	0		
		rescentage or commissions of Enquiries supported	won-scandardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100		holding the public hearings as yet.	becomes fully operational, the	200			
									the process of reviewing the documents and files from the	accordingly				
									erstwhile Commission.					
		Number of Provincial Houses monitored for functionality		Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	1	1			1	1		
		Number of Local Houses monitored for functionality	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Not Applicable Governance and Administration cluster	11	11			11	11		
		Number of databases of coordinated government support maintained	won-scandardized	Average	efficient local government	Governance and Administration cluster	_	i i			1	0,25		
		Number of Izinduna Databases maintained	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	1	1			1	1		
		Percentages recognitions Amakhosi concluded within 18 months of becoming vacant	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	400		
		Percentage of recognised Amakhosi with updated family trees	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	400		
	1	Í.	1	1	1	1	l	1					I .	1

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1	1										1			1
		Percentage of Amakhosi supported to participate in municipal councils	n Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100		100	400			
		Number of Traditional Affairs turn around strategie			Priority 1: A Capable, Ethical and									
		implemented	es Non-Standardized	NOT Applicable	Developmental State	Not Applicable	1	1		l [±]	1			
al:	264													
dback		•	•	•	•	•	•	•			•	•	•	•
		Quarter - 1			Qu	arter - 2		Quarter - 4				Audit	ed Annual	
mame Q1	Role Q1	Feedback Q1	Dated Q1	Use	ername Q2	Role Q2	Role Q4	Feedback Q4	Į.	Dated Q4 Userna	me	Role	Feedback	
				Tse	po Pakkies	Department Coordinator								
				Tau	kobong Sibongile	National Oversight								
				Tau	kobong Sibongile	National Oversight								
				San	ele Baloyi	National Oversight								
				San	ele Baloyi	National Oversight								
				Lula	ama Sthembela Ndlazi	OTP Coordinator								
				Tsep	po Pakkies	Department Coordinator								
				thar	ndo tubane	Accounting Officer								
							Department	Good day colleagues,		13/04/2022				
							Department	Dear HOD ,		29/04/2022				
							Accounting Officer	Approval Certificate: Q4- Dear colleagues,		29/04/2022				
ma Sthembela Ndlazi	OTP Coordinator	Please receive report and I am not sure but it looks like the department duplicated indica		07/2021										
ma Sthembela Ndlazi	OTP Coordinator	Please receive report and I am not sure but it looks like the department duplicated indica		07/2021										
ele Baloyi	National Oversight	Quarter 1 progress report noted on implementation of the standardized indicators.		07/2021										
kobong Sibongile	National Oversight	Nothing has been reported for the Standardized Traditional affairs indicators under Progra		07/2021										
kobong Sibongile	National Oversight	Nothing has been reported for the Standardized Traditional affairs indicators under Progra		07/2021										
ndo tubane	Accounting Officer	Approval Certificate: Q1- Dear colleagues,		07/2021										
po Pakkies	Department Coordinator	Good day colleagues,		07/2021										
po Pakkies	Department Coordinator	Dear HOD,	30/0	07/2021										

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