

QPR for FY 2021-22 for Provincial Institution of Cooperative Governance of location KwaZulu Natal as of (Wednesday, May 4, 2022 12:28:05 PM)

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	MTSF Priority	Cluster	Quarter - 4				Annual Performance					
								Target Q4	Actual Output Q4	Reason for Deviation Q4	Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	
Annually	Programme 1: Administration	Sub Programme 1.1: Office of the MEC	Number of site inspections conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					2	2				
			Sub Programme 1.10: Strategic Planning and Service Delivery	Number of Annual Performance Plans Developed	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sector, Employment and Infrastructure Development cluster					1	1			
				Number of Annual Operational Plans aligned to Strategic Plans	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					1	1			
				Number of excellence programmes implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					1	1			
		Number of SDIPs monitored		Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					1	1				
		Sub Programme 1.11: Monitoring	Number of Performance reviews conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					4	4				
		Sub Programme 1.12: Evaluation	Number of evaluation studies conducted on Departmental programmes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					4	4				
		Sub Programme 1.13: Policy and Research	Number of policies reviewed	Non-Standardized	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration cluster					8	8				
			Percentage of policies monitored	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	International Cooperation, Trade and Security cluster					100	100				
			Number of research studies conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					4	4				
		Sub Programme 1.14: Legal Services	Percentage compliance with legislation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	100				
		Sub Programme 1.15: Corporate Communication	Number of Communication Strategies Implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					1	1				
			Number of Local Government Communication Plans Implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					1	1				
		Sub Programme 1.3: Office of the HOD	Number of Departmental clean audit opinions achieved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					1	1				
			Percentage of suppliers paid within the thirty day period	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	100				
		Sub Programme 1.4: Organisational Development and Efficiency Services	Number of Organisational Functionality Assessments undertaken	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					1	1				
			Number of Standard Operating Procedures developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					12	12				
		Sub Programme 1.5: Human Capital Development	Percentage of employees compliant with financial disclosure submission	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	100				
			Percentage of underperforming staff Performance Improvement Plans monitored	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	100				
			Number of interns appointed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					65	65				
		Sub Programme 1.6: Auxiliary Services	Percentage of Departmental Buildings compliant with the Occupational Health and Safety Act	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	100				
		Sub Programme 1.7: Information Communication Technology	Percentage of compliance with ICT governance framework	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	100				
		Sub Programme 1.8: Financial Management	Percentage reduction of UIFW	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					50	50				
			Number of programme budgets spent in accordance with approved budget	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					4	4				
			Percentage of procurement awarded to designated groups	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					30	30				
			Percentage compliance with the Procurement Plan	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	100				
			Percentage of transactions assessed to identify irregular expenditure	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	100				
		Sub Programme 1.9: Internal Control	Percentage of transactions subjected to determination tests on UIFW conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	100				
			Percentage of bid compliance audits conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	100				
		Programme 2: Local Governance	Sub Programme 2.1: Municipal Administration	Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					54	54			
				Number of Municipalities supported to maintain functional oversight structures	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					54	54			
				Percentage of municipalities under intervention monitored in line with recovery plan	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	100			
				Number of municipalities monitored on the extent to which anti-corruption measures are implemented (Linked to MTSF 2019 – 2024, Priority 3)	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					54	54			
			Sub Programme 2.2: Municipal Finance	Number of municipalities supported to reduce Unauthorised, Irregular, Wasteful and Fruitless expenditure	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					54	54			
				Number of municipalities supported to achieve unqualified audit outcomes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					54	54			
				Number of municipalities supported with the Reduction of Eskom Debt	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					3	3			
				Number of municipalities supported with the reduction of consumer debt	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					54	54			
				Number of municipalities supported to reduce government debt	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					54	54			
				Number of Reports submitted on state of municipal finance in terms of section 131 of the MFMA	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					1	1			
				Number of municipalities guided to comply with the MPRA	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					44	44			
			Sub Programme 2.3: Public Participation	Number of municipalities monitored on the implementation of indigent policies	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					53	53			
				Number of municipalities supported to maintain functional ward committees	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					44	44			
Number of War Rooms with COWs functional	Non-Standardized			Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					320	320					
Number of municipal Rapid Response Teams functional	Non-Standardized			Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					44	44					

Programme 3: Development and Planning	Sub Programme 2.4: Capacity Development	Number of Municipalities monitored on the implementation of GBVF responsive programmes	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					54	54					
		Number of municipalities supported to promote participation in community based local government processes	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						54	54				
		SPIA Number of municipalities supported to respond to community concerns (Outcome 9, Sub-Outcome 2) (B2B Pillar 1)	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						44	44				
		Number of Municipalities supported with the establishment of Youth Units	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						54	54				
		Number of integrated capacity building strategy for local government implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						1	1				
		Number of skills audits conducted for councillors	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						1	1				
	Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of capacity building interventions conducted in municipalities	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						16	16				
		Number of Section 47 Reports compiled as prescribed by the MSA (Linked to MTSF 2019 – 2024, Priority 1) (B2B Pillar 5)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster						1	1				
		Number of municipalities supported to institutionalise performance management systems	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						54	54				
		Number of evaluation studies conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						1	1				
	Sub Programme 2.6: Local Government Specialists	Number of assessments conducted on municipal performance	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						4	4				
		Percentage of distressed municipalities supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						100	100				
	Sub Programme 2.7: Intergovernmental Relations	Number of Districts and Metro Development Hubs operational	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						11	11				
		Number of Technical Clusters supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						44	44				
	Sub Programme 2.8: Integrated Development Planning	Number of municipal IDPs aligned to One Plans (District Development Plans)	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						54	54				
		Number of municipalities with ward based plans aligned to IDPs	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						44	44				
		Number of Traditional Authorities supported to participate in IDP process	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						11	11				
		Number of municipalities with legally compliant IDPs	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	Governance and Administration cluster						54	54				
	Sub Programme 2.9: Municipal Forensics	Percentage of fraud, corruption and maladministration cases investigated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						100	100				
		Percentage of forensic investigation findings monitored for implementation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						100	100				
		Number of municipalities monitored on the extent to which anti-corruption measures are implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						54	54				
Sub Programme 2.10 Synergistics Partnerships	Number of municipalities with the participation of traditional leaders	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						52	52					
	Number of District/Metro supported to develop One Plans (MTSF 2019 – 2024, Priority 5: Spatial integration, human settlements, and local government)	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster						11	11					
Sub Programme 3.1: Spatial Planning	Number of Provincial SDFs developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						1	1					
	Number of municipal SDFs compliant with SPLUMA development principle provisions	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						54	54					
	Number of Land Use Schemes compliant with SPLUMA development principle provisions	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						17	17					
	Number of awareness programmes on the importance and impact of land use management and planning conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						4	4					
	Number of Municipalities monitored in terms of development applications	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						44	44					
	Number of Provincial Norms and Standards developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						1	1					
	Sub Programme 3.2: Land Use Management	Number of District Development Agencies supported to achieve 80% functionality	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						7	7				
		Number of municipal LED Strategies monitored for implementation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						54	54				
		Number of municipalities monitored on the implementation of the Red Tape Reduction Framework	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						41	41				
		Number of small towns rehabilitated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						1	1				
Number of municipalities supported with alignment to the Township/Village concept		Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						44	44					
Number of work opportunities reported through Community Works Programme		Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						44000	44000					
Number of EPWP work opportunities created		Non-Standardized	Not Applicable	A skilled and capable workforce to support an inclusive growth path	Governance and Administration cluster						250	250					
Percentage of Yellow Plant fleet monitored on utilisation		Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						100	100					
Number of Municipalities supported with Waste Management		Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						44	44					
Number of identified CSCs Rehabilitated/ maintained		Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						15	15					
Number of CSCs constructed		Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						4	4					
Number of Imizi Yezwe rehabilitated		Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						27	27					
Number of municipalities supported with Grade 1 CSCs Functionality		Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						22	22					
Number of Traditional Councils supported with Grade 2 CSCs Functionality		Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						30	30					
Number of CSCs digitized	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						2	2						
Sub Programme 3.3: Local Economic Development (LED)	Number of Districts monitored on the spending of National grants	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster						10	10					
	Number of Infrastructure coordinating structures achieving 80% functionality	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						3	3					
	Number of WSAs monitored on the implementation of Operation and Maintenance	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						14	14					
Sub Programme 3.4: Municipal Infrastructure	Number of Districts monitored on the spending of National grants	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster						10	10					
	Number of Infrastructure coordinating structures achieving 80% functionality	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						3	3					
	Number of WSAs monitored on the implementation of Operation and Maintenance	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						14	14					

Quarterly	Programme 4: Traditional Institutional Management	Sub Programme 3.5: Disaster Management	Number of municipalities supported with increasing water connections	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							13	13						
			Percentage of sanitation projects monitored of implementation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									100	100				
			Number of municipalities supported with the implementation of electrification programmes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									15	15				
			Percentage of gauging stations monitored for refurbishment	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									100	100				
			Percentage of water use licence applications monitored for approval	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									100	100				
			Percentage of regional bulk infrastructure projects monitored for implementation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									100	100				
			Number of alternative water resource supply programmes implemented in municipalities	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									2	2				
			Number of electricity asset management frameworks developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									1	1				
			Number of municipalities monitored on the implementation of infrastructure delivery programmes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									53	53				
			Number of municipal Councils Capacitated on Water Master Plan	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									13	13				
			Number of municipalities monitored on the Review of Water Service Development Plans	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									13	13				
			Number of Electricity Master Plans reviewed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									1	1				
			Number of municipalities supported to maintain functional Disaster Management Centres	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									11	11				
			Number of Provincial Disaster Management Advisory Forums held	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									4	4				
			Number of municipalities supported on Fire Brigade Services	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									11	11				
Number of Districts and Metro supported with the development of Disaster Management Policy Frameworks	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									11	11							
Sub Programme 3.8. Survey Services	Percentage of TCs supported with boundary applications	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									100	100						
Programme 4: Traditional Institutional Management	Sub Programme 3.7. Development Information Services	Number of functional Integrated Land Information Systems implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								1	1						
		Number of functional Spatial Equity Monitoring and Planning Tool maintained	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								1	1						
		Number of Institutional GIS capacity strengthening programmes implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								4	4						
		Number of guidelines monitored for implementation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								5	5						
		Percentage of Traditional Leadership succession claims/ disputes received and processed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									100	100					
		Percentage of Commissions of Enquiries supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									100	0			The establishment of the Commission of Traditional leadership claims disputes is solely dependent on the Premiers office. The department is responsible for the operation of the Commission	In the submission sent to the ODT, the Department requested that the Commission commence the operation on 01 November 2021.	
		Number of Provincial Houses monitored for functionality	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable									1	1					
		Number of Local Houses monitored for functionality	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable									11	11					
		Number of databases of coordinated government support maintained	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									1	1					
		Number of Izinduna Databases maintained	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable									1	1					
		Percentage of recognitions Amakhosi concluded within 18 months of becoming vacant	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									100	100					
		Percentage of recognised Amakhosi with updated family trees	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									100	100					
		Percentage of Amakhosi supported to participate in municipal councils	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									100	100					
		Number of Traditional Affairs turn around strategies implemented	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable									1	1					
		Number of Aisi GBVF Intervention/campaigns for traditional leadership	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									2	2					
Number of Traditional Councils supported to perform their functions	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster									307	307							
Sub Programme 1.1. Office of the MEC	Number of site inspections conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1						2	2							
Sub Programme 1.10. Strategic Planning and Service Delivery	Number of Annual Performance Plans developed	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1						1	0,25							
	Number of Annual Operational Plans aligned to Strategic Plans	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1						1	0,25							
	Number of excellence programmes implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1						1	1							
	Number of SDIPs monitored	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1						1	1							
Sub Programme 1.11. Monitoring	Number of performance reviews conducted	Standardized	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster	1	1						4	4							
Sub Programme 1.12. Evaluation	Number of evaluation studies conducted on Departmental programmes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1						4	4							
Sub Programme 1.13. Policy and Research	Number of policies reviewed	Non-Standardized	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration cluster	2	3							8	21			The emergency and Evacuation Policy was a direct request from the Business unit .			
	Percentage of policies monitored	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100						100	400							
	Number of research studies conducted	Not Applicable	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1						4	4							
Sub Programme 1.14. Legal Services	Percentage compliance with legislation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100						100	400							
Sub Programme 1.15. Corporate Communication	Number of Communication Strategies implemented	Non-Standardized	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster	1	1						1	-							

	Number of Local Government Communication Plans Implemented	Non-Standardized	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster	1	1			1	-							
Sub Programme 1.3. Office of the HDD	Number of Departmental clean audit opinions achieved	Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1	1							
	Percentage of suppliers paid within the thirty day period	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100							
Sub Programme 1.4. Organisational Development and Efficiency Services	Number of Standard Operating Procedures developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	3	5		Request by Business Unit to compile SOP- outside the targeted units	12	16							
	Number of Organisational Functionality Assessments undertaken	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			1	1							
Sub Programme 1.5. Human Capital Development	Percentage of employees compliant with financial disclosure submission	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			100	100							
	Percentage of underperforming staff Performance Improvement Plans monitored	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			100	100							
	Number of interns appointed	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			65	65							
Sub Programme 1.6. Auxiliary Services	Percentage of Departmental Buildings compliant with the Occupational Health and Safety Act	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	-							
Sub Programme 1.7. Information Communication Technology	Percentage of compliance with ICT governance framework	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100							
Sub Programme 1.8. Financial Management	Percentage reduction of UIFW	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	50	0		Irregular, Fruitless and Wasteful expenditure incurred had not reduced. This was due to expenditure incurred from previous financial years, izinduna payments, no shows and interest earned on accounts.	•The amount of R242 819 million will be submitted for condonation to Provincial Treasury. •Explore options to deal with the recovery of funds on noted landuma payments and no shows.	50	0						
	Number of programme budgets spent in accordance with approved budget	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	4	4			4	4							
	Percentage of procurement awarded to designated groups	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	30	83		The SCM Procurement Strategy is to ensure that the Department achieves the Procurement targets towards designated groups. In order to achieve this target quotations are requested from the Designated groups and bids are advertised with an objective criteria of BEE Level 1.		30	-						
	Percentage compliance with the Procurement Plan	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	-							
	Percentage of transactions assessed to identify irregular expenditure	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	400							
Sub Programme 1.9. Internal Control	Percentage of transactions subjected to determination tests on UIFW conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	400							
	Percentage of bid compliance audits conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	400							
Programme 2: Local Governance	Sub Programme 2.1: Municipal Administration	Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers (Linked to MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	14	14			54	54						
		Number of municipalities monitored on the extent to which anti-corruption measures are implemented (Linked to MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	13	13			54	54						
		Number of municipalities supported to maintain functional oversight structures	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	54			54	54						
		Percentage of municipalities under intervention monitored in line with recovery plan	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100						
	Sub Programme 2.2: Municipal Finance	Number of municipalities guided to comply with the MPRA (Linked to MTSF 2019 – 2024, Priority 1) (R2B Pillar 4)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	22	22			44	44						
		Number of municipalities supported to reduce Unauthorized, Irregular, Wasteful and Fruitless expenditure (Linked to MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			54	54						
		Number of municipalities supported to achieve unqualified audit outcomes	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	54			54	54						
		Number of municipalities supported with the Reduction of Eskom Debt	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	3	3			3	3						
		Number of Municipalities supported with the reduction of consumer debt	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	54			54	54						
		Number of municipalities supported to reduce government debt	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	54			54	54						
		Number of Reports submitted on state of municipal finance in terms of section 113 of the MFMA	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1	0						
		Number of municipalities monitored on the implementation of indigent policies	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	11	11			53	92						
	Sub Programme 2.3: Public Participation	Number of Municipalities monitored on the implementation of GBVF response programmes (Final M&E Plan for NSF on GBVF) (Pillar 2: Prevention and Restoration of Social Fabric)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	07	7			54	54						
		Number of municipalities supported to promote participation in community based local governance processes (Priority 1: Capable, Ethical and Developmental State) (Priority 6 MTEF indicator: Social Cohesion and Safer Communities)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	54	54			54	54						
		Number of municipalities supported to resolve community concerns	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	11	11			44	44						
		Number of municipalities supported to maintain functional ward committees (MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	44	44			44	176						
		Number of War Rooms with CDWs functional	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	80	80			120	120						
		Number of municipal Rapid Response Teams functional	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44	44			44	44						
		Number of Municipalities supported with the establishment of Youth Units	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	12	12			54	54						
	Sub Programme 2.4: Capacity Development	Number of capacity building interventions conducted in municipalities (Linked to MTSF 2019 – 2024, Priority 1) (R2B Pillar 3)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	4	4			16	16						
		Number of integrated capacity building strategy for local government implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			1	1						

Programme 3: Development and Planning

	Number of skills audits conducted for councillors	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			1	1							
Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of municipalities supported to institutionalize the performance management system (PMS) (Linked to MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	13	13			54	54							
	Number of Section 47 Reports compiled as prescribed by the MSA	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1	-							
	Number of evaluation studies conducted	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			1	1							
	Number of assessments conducted on municipal performance	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			4	1							
Sub Programme 2.6. Local Government Specialists	Percentage of distressed municipalities supported	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100							
Sub Programme 2.7. Intergovernmental Relations	Number of Districts and Metro Development Hubs operational	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	11	11			11	8							
	Number of Technical Clusters supported	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44	44			44	33							
Sub Programme 2.8. Integrated Development Planning	Number of municipal IDPs aligned to One Plans (District Development Plans)	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	54			54	54							
	Number of municipalities with ward based plans aligned to IDPs	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			44	132							
	Number of Traditional Authorities supported to participate in IDP process	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	3	1	2 of the 3 districts to be supported in the 4th quarter, were supported in previous quarters, leaving Simons district for the 4th quarter and the Annual target of 11 being met		11	8							
	Number of municipalities with legally compliant IDPs	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	54			54	54							
Sub Programme 2.9. Municipal Forensics	Percentage of fraud, corruption and maladministration cases investigated	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100							
	Percentage of forensic investigation findings monitored for implementation	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100							
	Number of municipalities monitored on the extent to which anti-corruption measures are implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	13	100			54	141							
Sub Programme 2.10 Synergistics Partnerships	Number of municipalities with the participation of traditional leaders	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	52				52	52							
Sub Programme 3.1. Spatial Planning	Number of Provincial SDFs developed	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	0			1	0							
	Number of municipal SDFs compliant with SPLUMA development principle provisions	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	54			54	54							
	Number of Land Use Schemes compliant with SPLUMA development principle provisions	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	17	17			17	17							
	Number of District/Metro supported to develop One Plans	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	11	8	Adoption of the One Plan at Umkhanyakude, Zululand districts is being hindered due to political instability. There is a lack of commitment from the UGU district officials and administrative and political leadership to finalise a draft OnePlan.	There will be further engagements with Political and Technical Hubs on the approval of the plans.	11	8							
Sub Programme 3.2. Land Use Management	Number of awareness programmes on the importance and impact of land use management and planning conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			4	4							
	Number of Municipalities monitored in terms of development applications	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44	44			44	33,25							
	Number of Provincial Norms and Standards developed	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			1	0,25							
Sub Programme 3.3. Local Economic Development (LED)	Number of work opportunities reported through Community Work Programme (CWP) (MTSF 2019-2024, Priority 2)	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	44000	46 828	Overachievement was due to allowance to over recruit by 10% to compensate for a high rate of dropouts. This is in line with CWP manual.		44000	46828							
	Number of District Development Agencies supported to achieve 80% functionality	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	7	7			7	7							
	Number of municipal LED Strategies monitored for implementation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	18	18			54	54							
	Number of municipalities monitored on the implementation of the Red Tape Reduction Framework	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	13	13			41	41							
	Number of small towns rehabilitated	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			1	1							
	Number of municipalities supported with alignment to the Township/Village concept	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	14	14			44	44							
	Number of EPWP work opportunities created	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	250	468	The overachievement was due to close monitoring and uninterrupted implementation of infrastructure projects. In addition, most of the infrastructure projects have resumed after being impacted by Covid-19		250	468							
	Percentage of Yellow Plant fleet monitored on utilisation	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100							
	Number of Municipalities supported with Waste Management	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44	44			44	44							
	Number of identified CSCs Rehabilitated/ maintained	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	15	15			15	15							
	Number of CSCs constructed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	4	4			4	4							
	Number of Imizi Yezwe rehabilitated	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	27	27			27	27							
	Number of municipalities supported with Grade 1 CSCs Functionality	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	22	22			22	22							
	Number of Traditional Councils supported with Grade 2 CSCs Functionality	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	30	30			30	30							

	Number of CSCs digitized	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2	2			2	2			
Sub Programme 3.4: Municipal Infrastructure	Number of municipalities monitored on the implementation of indigent policies (Sub-outcome 1) (B2B Pillar 2)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	13	13			13	52			
	Number of municipalities monitored on the implementation of infrastructure delivery programmes (Outcome 9, Sub-outcome 1) (B2B Pillar 5)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	8	53	All 53 municipalities are monitored on a quarterly basis		53	143			
	Number of Infrastructure coordinating structures achieving 80% functionality	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	3	3			3	3			
	Number of WSAs monitored on the implementation of Operation and Maintenance	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	14	14			14	56			
	Number of municipalities supported with increasing yard water connections	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	13	13			13	13			
	Percentage of sanitation projects monitored of implementation	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100			
	Number of municipalities supported with the implementation of electrification programmes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	5	5			15	15			
	Percentage of gauging stations monitored for refurbishment	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100			
	Percentage of gauging stations monitored for refurbishment	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100			
	Percentage of water use licence applications monitored for approval	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100			
	Percentage of regional bulk infrastructure projects monitored for implementation	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100			
	Number of alternative water resource supply programmes implemented in municipalities	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			2	2			
	Number of Districts monitored on the spending on National Grants	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	10			10	10			
	Number of Electricity Asset Management Frameworks developed	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			1	0,25			
	Number of municipal Councils Capacitated on Water Master Plan	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			13	3,25			
Number of municipalities monitored on the Review of Water Service Development Plans	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	13	13			13	13				
Number of Electricity Master Plans reviewed	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	0	The Department of Minerals and Energy, which was supposed to conduct assessments to inform the review, delayed in the appointment of a service provider. This affected the commencement of the review process.	Service provider has been appointed. The commencement will commence in the beginning of the 2022-2023 financial year.	1	0				
Sub Programme 3.5: Disaster Management	Number of municipalities supported to maintain functional Disaster Management Centres	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	11	11			11	11			
	Number of municipalities supported on Fire Brigade Services	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	2	2			11	11			
	Number Provincial Disaster Management Advisory Forums held	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			4	4			
	Number of Districts and Metro supported with the development of Disaster Management Policy Frameworks	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2	2			11	11			
Sub Programme 3.6: Survey Services	Percentage of TCs supported with boundary applications	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100			
Sub-Programme 3.7: Development Information Services	Number of functional Integrated Land Information Systems implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			1	1			
	Number of functional Spatial Equity Monitoring and Planning Tool maintained	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			1	1			
	Number of institutional GIS capacity strengthening programmes implemented	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			4	1			
Programme 4: Traditional Institutional Management	Programme 4: Traditional Institutional Management	Number of Anti GBVF Intervention/Campaigns for traditional leadership (Final MBE Plan for the NSP on GBVF) (Pillar 2: Prevention and Restoration of Social Fabric)	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			2	2		
		Number of Traditional Councils supported to perform their functions	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	77	38	Traditional council secretaries not submitting cashbooks for review due to them embarking on a strike.	Amakhosi have been requested to intervene and instruct TC Secretaries to submit. On submission of cashbooks from	107	268		
		Percentage of succession disputes/ claims processed	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	100	96	The complainant was not available for joint meeting reported that she was in Johannesburg so her matter was not finalised due to her unavailability	The matter will be finalised as soon as she becomes available	100	96		
		Number of guidelines monitored for implementation	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	5	5			5	5		
		Percentage of Commissions of Enquiries supported	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	0	The Commission has not started the holding the public hearings as yet. The Commission is still busy with the process of reviewing the documents and files from the erstwhile Commission.	As soon as the Commission becomes fully operational, the directorate will provide support accordingly	100	0		
		Number of Provincial Houses monitored for functionality	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	1	1			1	1		
		Number of Local Houses monitored for functionality	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	11	11			11	11		
		Number of databases of coordinated government support maintained	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			1	0,25		
		Number of tonduna Databases maintained	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	1	1			1	1		
		Percentage recognitions Amakhosi concluded within 18 months of becoming vacant	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	400		
Percentage of recognised Amakhosi with updated family trees	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	400				

				Percentage of Amakhosi supported to participate in municipal councils	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100					100	400			
				Number of Traditional Affairs turn around strategies implemented	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	1	1					1	1			
Total	264																		
Feedback																			
				Quarter - 1					Quarter - 2					Quarter - 4					Audited Annual
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q4	Dated Q4	Username	Role	Feedback									
				Tsepo Pakkies	Department Coordinator														
				Taukobong Sibongile	National Oversight														
				Taukobong Sibongile	National Oversight														
				Sanele Baloyi	National Oversight														
				Sanele Baloyi	National Oversight														
				Lulama Shembela Ndlozi	OTP Coordinator														
				Tsepo Pakkies	Department Coordinator														
				thando tubane	Accounting Officer														
Lulama Shembela Ndlozi	OTP Coordinator	Please receive report and I am not sure but it looks like the department duplicated indicators, capturing	22/07/2021																
Lulama Shembela Ndlozi	OTP Coordinator	Please receive report and I am not sure but it looks like the department duplicated indicators, capturing	22/07/2021																
Sanele Baloyi	National Oversight	Quarter 1 progress report noted on implementation of the standardized indicators.	22/07/2021																
Taukobong Sibongile	National Oversight	Nothing has been reported for the Standardized Traditional affairs indicators under Programme 4	15/07/2021																
Taukobong Sibongile	National Oversight	Nothing has been reported for the Standardized Traditional affairs indicators under Programme 4	15/07/2021																
thando tubane	Accounting Officer	Approval Certificate: Q1- Dear colleagues,	30/07/2021																
Tsepo Pakkies	Department Coordinator	Good day colleagues,	14/07/2021																
Tsepo Pakkies	Department Coordinator	Dear HOD,	30/07/2021																