

QPR for FY 2020-21 for Provincial Institution of Public Works of location KwaZulu Natal as of (Wednesday, February 3, 2021 10:36:19 AM)

Frequency	Programme	Sub-Programme	Indicator	Indicator Type	MTSF Priority	Cluster	Audited outcome FY 2019-20	Quarter - 3				Annual Performance						
								Target Q3	Actual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action			
Annually	Programme 1: Administration	Sub-Programme 1.3: Corporate Support	Number of External students awarded bursaries for Built Environment Studies	Non-Standardized	A skilled and capable workforce to support an Inclusive growth path	The Economic Sectors, Employment and Infrastructure Development cluster						15	15					
			Programme 7: Public Works Infrastructure	Sub-Programme 2.4: Immoveable Asset Management	% of New Leases entered into with targeted groups	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						10				
					Hectares of land released for socio-economic purposes	Non-Standardized	Create a better South Africa and contribute to a better Africa and a better world	The Economic Sectors, Employment and Infrastructure Development cluster							20			
					Number of Municipalities with discounted property rates	Non-Standardized	Create a better South Africa and contribute to a better Africa and a better world	Not Applicable							4			
Quarterly	Programme 1: Administration	Office of the Chief Financial Officer	% of External Audit recommendations implemented within specified time frame	Non-Standardized	Create a better South Africa and contribute to a better Africa and a better world	The Economic Sectors, Employment and Infrastructure Development cluster	91	100	91	Lack of Capacity within the Internal Control.	Funding need to be sourced	100	0					
			% of Internal Audit recommendations implemented within specified time frame	Non-Standardized	Create a better South Africa and contribute to a better Africa and a better world	The Economic Sectors, Employment and Infrastructure Development cluster	94	100	94	Lack of Capacity within the Internal Control.	Funding need to be sourced	100	0					
Quarterly	Programme 2: Public Works Infrastructure	Projects Awarded	Number of Projects awarded to disabled people owned companies	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster			1				5	0				
			Number of Projects awarded to Military Veterans companies	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster			2					10	0			
			Number of Projects awarded to Women owned companies	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster			9					50	11			
			Number of Projects awarded to Youth companies	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster			15		16			50	21			
	Sub-Programme 2.4: Construction	Number of new buildings / facilities completed	Standardized	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster			0		0			1	0				
			Standardized	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster			0		0				1	0			
	Sub-Programme 2.5: Maintenance	Number of buildings / facilities refurbished	Standardized	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster			2		3	1 Project was delayed due to covid related challenges	The Department will ensure proper planning and to maintain targets	6	6				
			Standardized	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster			0		4	The projects were short termed and contractors worked well with no challenges	The Department will ensure proper planning and to maintain targets	30	9				
			Non-Standardized	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster			2		3	cleared out the backlogged projects	The Department will ensure proper planning and to maintain targets	20	8				
			Standardized	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster			2		2				19	1			
			Standardized	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster			25		25	cleared out the backlogged projects	The Department will ensure proper planning and to maintain targets	108	59				
	Sub-Programme 2.6: Immoveable Asset Management	Number of Condition Assessment finalise on State owned buildings	Non-Standardized	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster			150		1	Delays in the procurement and awarding of contractors. There is an appeal to the award.	The Department has then decided to use high level facilities conditional assessments to be done for the departmental staff	300	5				
	Programme 3: Expanded Public Works Programme	Sub-Programme 3.2: Community Development	Number of work opportunities created by the Provincial Department of Public Works	Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster			1400				4876	0				
				Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster			2200		4907	Project commenced late due to Covid-19 epidemic and this resulted to late implementation during third quarter, hence the overachievement.	Directorate to ensure the implementation of projects as projected.	4826	4907			
		Sub-Programme 3.3: Invoation and Empowerment	Number of Beneficiary Empowerment Interventions	Standardized	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster			3		1			3	2			
				Standardized	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster			4		1				4	3		
Sub-Programme 3.4: Co-ordination and Compliance Monitoring		Number of emerging contractors trained	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster			100		57	Target not yet achieved as this indicator is to be achieved by the end of the fourth Quarter.	Annual target to be achieved by March 2020.	250	57				
			Standardized	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster			66		64	2 Public Bodies have not reported on the system due to lack of human resources	The department will provide support to the public bodies in January 2021	66	64				
<b>Total</b>																		

Feedback													
Quarter - 1			Quarter - 2			Quarter - 3		Quarter - 4			Audited Annual		
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Feedback Q3	Dated Q3	Username Q4	Role Q4	Dated	Username	Feedback
				Nathi Zwane	Department Coordinator	Herewith Departmental							
				Dulame Sifhembele Ndlovu	OTP Coordinator	Please receive report							
				Nathi Zwane	Department Coordinator	Please find attached							
				Zamokwalhe Zwane	Accounting Officer	Approval Certificate: Q2-							
						Herewith the							
						Please receive report with							
						Herewith attached,							
						Approval Certificate: Q2							
Jean Makhaye	Accounting Officer	Approval Certificate: Q1- approved	RECEIVED										
zamo zwane	Department Coordinator	Herewith First Quarter Performance Report for 2020 / 2021	RECEIVED										
zamo zwane	Department Coordinator	Herewith First Quarter Performance Report for 2020 / 2021	RECEIVED										