

QPR for FY 2020-21 for Provincial Institution of Environmental Affairs of location KwaZulu Natal as of ( Wednesdoy, February 3, 2021 10:40:12 AM )

T Gri	TOP PY 2020-21 TOP PROVINCIAL INSUR	and the crivil of internal Arrans of tocado.	T	as of ( Wednesdoy, February 3, 2021 10		1			Quarter - 3		Annual P	Performance
Programme	Sub Programme	Indicator	Indicator Type	MTSF Priority	Cluster	Audited outcome FY 2019 -	Target Q3	Actual Output Q3	Reason for Deviation Q3	Corrective Action Q	Annual Target	Aggregate Out
Programme 1. Administration	Sub Programme 1.1. Office of the MEC	Number of public entity Board Assessment reports analysed and assessed by the Ministry	Note Stanished and	Priority 2: Economic Transfermation Ah	d The Embodic Sectors, Employment and infrastructure Development content						12	
		Number of public entity oversight reports produced	Non-Standardized	Priority 2: Economic Transformation Am Job Creation	d Ne Expression Century, Employment and Influences and Expelligement cluster						4	
	Sub Programme 1.30. internal Audit	Percentage Implementation of the Annual Audit Plan	Non-Standardized	Priority 2 to some Trenfers Illin An Job Creation	d The Economic Sectors, Employment and Infrantiscities Econological Efficien						100	50
	Sub Programme 1.11. Public Entry Oversight	Number of Board assessment reports produced	Non-Standardized	Priority J. Lionesca Wavehoreston Ap.	The Economic Sectors, Employment and						12	
	Sub Programme 1,3. Human Resource	% Implementation of the Human Resource Plan	Non-Standardized	Job Creation Priority 2 Committee Control Committee Ann	Infrastructure Develor ment cluster						120	_
	Management	Number of reports on previously disadvantage groups in		Job Cr Priorite 2: Equipomic Transformation And	Infrastructure Development cluster						80	
		manaryment produced Percentage of EDTEA staff head count achieved	Non-Standardized	Job Collation	Infrail ructure Develorment cluster						3	0
			Non-Standardized	Job Christian	The Economic Sectors, Employment and infrastructure Development cluster.						100	0
		Percentage of Human Resource activities implemented	Non-Standardized	Job Creation	d The Economic Sectors, Employment and Infrastructure Development cluster						80	0
	Sub Programme 1.4, Financial Management	Annual Financial Statements submitted	Non-Standardized	Job Creation	d The Economic Sectors, Employment and Infrastructure Development cluster						2	0
		Annual Financial Statements submitted	Non-Standardized	Priority 2: £1500 climic Transfer marine. And Job Creation	Inhamouture Development clatter						1	1
		Number of Financially unqualified external audit opinion with no findings on other matters achieved	Non-Standardized	Priority 2: Economic Transformation And Job Creation	d The Economic Sectors, Employment and Johannocture Development classes						1	i .
	Sub Programme 1.5. Legal Services	Number of operational Electronic Compliance Systems achieved	Non-Standardized	Priority 7 Transport Transformation Aca Job Createsia	If the Expression Section, Configuration and Infrastructure Development choice						1	
		Number of Statutes reviewed	Non-Standardized	Priority 2: 10000000 Transferrestorm 100	The Franchic Sectors, Emploorers and Introductive Development Justes				ľ		7	
		Percentage of Agreements certified within 10 working	Non-Standardized	Job Creation Job Creation							100	
	Sub Programme 1.8. Communication Services	Number of communication plans implemented	Non-Standardized	Priority 3: 1 (10000000 TLDOV) Hugson And	F. The Chiesanic Sectory, Employment and						1	0
		Number of communication plans implemented	Non-Standardized	Priority 2: Economic Transformation And							1	
		hundri of re-market manage provides	Non-Standardized	Priority J. Transconding	The Economic Sectors, Employment and	+				1	1	To.
		Number of communication strategy developed	Non-Standardized	Job Creature Priority 2 Transfer Transfer And	Infrastructure Develorment cluster						1	0
	Sub-Programme 1.6. Information Technology &	Number of Initiatives implemented in the ICT strategy	Non-Standardized	Job Creman  Priority 2: Economic Transformation And	The Economic Sectors, Employment and	-						
	Telecommunication services	Number of offices with functional Tele-communication	Non-Standardized	Joh Creature Priority 2: Yourseld Friendson Spins Add	The Economic Sectors, Employment and			_			15	-
	Self-Programmie 2.7 Security and Auxiliary	Solutions Rumber of MISS policy implemented	Non-Standardized	Job Creatian Priority 2 to the Transfer and	Frastructure Development cluster						1	1
	Services	Percentage implementation of fleet management system	Non-Standardized	Job Cresten Priority 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Infrastructure Development cluster						60	Î
		Percentage of vetting forms submitted to state security	Non-Standardized	Job Cre See	Hartructure Development cluster							
	Sub-Programme 1.9. Strategy Development,	arenu		Job Cre	a rastructure Develorment cluster						100	
	Analysis and Management	Number of Annual Report produced	Non-Standardized	Job Creation	The Economic Sectors, Employment and inhastructure Development cluster						1	3
		Number of Annual Performance Plan produced	Non-Standardized	Job Creening	The Economic Sectors, Employment and infrastructure Development cluster						1	
		Number of Operational Plan developed	Non-Standardized	Projects 2: Excitation Transferonation And	i The Economic Sectors, Employment and Infrastructure Development cluster						1	0
		Number of operational plan developed	Non-Standardized		The Economic Sectors, Employment and			_			1	1
Programme 2: Environmental Policy, Planning	Sub Programme 2.1: Intergovernmental	Number of Intergovernmental sector tools reviewed	Standardized	Job Creation Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and				-		54	
and Coordination	Coordination, Spatial and Development Planning Sub Programme 2.2: Legislative Development	Number of environmental legislative tools developed	Standardized	Settlements and Local Government  Priority 5: Spatial Integration, Human	Infrastructure Development cluster  The Economic Sectors, Employment and						2	
				Settlements and Local Government	Infrastructure Development cluster							
	Sub Programme 2.3: Research and Development Support  Sub Programme 2.4: Environmental Information	Number of environmental research projects completed		Priority Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster						1	
	Management	Number of functional environmental information management systems  Number of climate change response tools developed	Standardized	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and Infrastructure Development cluster  The Social Protection, Community and Human						1	
		History of the same of the sam	has the greater	Settlements and Local Government	Development cluster  The Social Protection, Community and Human							
Programme 3: Compliance and Enforcement	Sub Programme 3.2: Blodiversity management,	Number of coastal management programmes developed	Standardized	Settlem	Development cluster  The Economic Sectors, Employment and						1	
	compliance and enforcement			Settlements and Local Government			1	I				
		Number of Coastal Vulnerability Reports produced	Standardized	Priority & From House Transfer and	infrastructure Development cluster  The Economic Sectors, Employment and						1	1
		Number of Coastal Vulnerability Reports produced  Number of estuarine management plans developed	Standardized Standardized	Priority Trommit Transfer and Joh Creat on Priority 5: Spatial Integration, Human Settlements and Local Government							1	
				Job Creation Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and Infrastructure Develorment cluster						1 2	
		Number of estuarine management plans developed	Standardized	Job Creation Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and Infrastructure Development cluster. The Economic Sectors, Employment and Infrastructure Development and Infrastructure Development Sectors, Employment American Company of C						1 2 2 3766	
PRIOGRAMME 8: TRADE AND INDUSTRY	Sub-Programme: 3.1 Strategic Interventions	Number of estuarine management plans developed  Number of estuarine management plans developed	Standardized Standardized	Job Creation Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and Infrastructure Development duster. The Economic Sectors, Employments and Infrastructure Development Sectors, Employment and Infrastructure Development alone. The Economic Sectors, Employment and Infrastructure Development duster.  The Economic Sectors, Employment and Infrastructure Development duster.						1 1 2 1766	
PRIGGRAMME 8: TRADE AND INDUSTRY DEVELOPMENT	Sub-Programme: 3.1 Strategic Interventions	Number of estuarine management plans developed  Number of estuarine management plans developed  Number of fulltime equivalents / created   FTE?s	Standardized Standardized Standardized	Job Croation Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development duster. The Economic Sectors, Employments and Infrastructure Development of Sectors, Employment and Infrastructure Development and Infrastructure Development duster. The Economic Sectors, Employment and Infrastructure Development duster. The Economic Sectors, Employment and Infrastructure Development duster. The Economic Sectors, Employment and Infrastructure Development duster.							
	Sub-Programme: 3.1 Strategic Interventions Sub-Programme: 3.2 Trade and Investment	Number of estuarine management plans developed  Number of estuarine management plans developed  Number of fulltime equivalents /created FTE7s  Number of jobs created	Standardized Standardized Standardized Non-Standardized	Job Creation  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human  Settlements and Local Government  Priority 5: Frame Transmission and Cocal  Priority 4: Commission and Cocal  Priority 5: Cocal  Priority 5: Spatial Integration, Human  Priority 6: Spatial Integration, Human  Priority 6: Spatial Integration, Human  Priority 7: Spatial Integration Human  Priority 8:	The Economic Sectors, Employment and Infrastructure Development duster. The Economic Sectors, Employment and Infrastructure Development custer. The Economic Sectors, Employment and Infrastructure Development cluster.						134	
		Number of estuarine management plans developed  Number of estuarine management plans developed  Number of fulltime equivalents /created FTE7s  Number of jobs created  Number of Jobs retained	Standardized Standardized Standardized Non-Standardized Non-Standardized	Job Creation  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human  Settlements and Local Government  Priority 5: Frame Transmission and Cocal  Priority 4: Commission and Cocal  Priority 5: Cocal  Priority 5: Spatial Integration, Human  Priority 6: Spatial Integration, Human  Priority 6: Spatial Integration, Human  Priority 7: Spatial Integration Human  Priority 8:	The Economic Sectors, Employment and infrastructure Development cluster. The Earnament Sectors, Employment and infrastructure Development Similar Sectors, Employment and infrastructure Development cluster. The Economic Sectors, Employment and Infrastructure Development Cluster.						134	
DEVELOPMENT Programme 4: Environmental Quality	Sub-Programme; 3.2 Trade and Investment Promotion Sub-Programme 4.2: Air Quality Management Sub-Programme 4.3: Pollution and Waste	Number of estuarine management plans developed  Number of estuarine management plans developed  Number of fulltime equivalents / created FTE7s  Number of jobs created  Number of Jobs created  Number of district level efficiency barometer developed	Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized	Job Contain.  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government.  Priority 5: Spatial Integration, Human Settlements and Local Government.  Priority 2: Frame 1 Integration, Human Settlements and Local Government.  Priority 2: Committee and Local Government.  Priority 2: Committee and Local Government.  Priority 2: Committee and Local Government.  Priority 3: Committee and Local Government.  Priority 3: Explaint Integration, Human Settlements and Local Government.	The Economic Sectors, Employment and Infrastructure Development cluster. The farmment sectors, Employment and Infrastructure Development cluster. The farmment sectors, Employment and Infrastructure Development discrete the Economic Sectors, Employment and Infrastructure Development cluster. The Economic Sectors Employment and Infrastructure Development cluster.						134 500 10	
DEVELOPMENT Programme 4: Environmental Quality	Sub-Programme; 3.2 Trade and Investment Promotion Sub-Programme 4.2: Air Quality Management	Number of estuarine management plans developed  Number of estuarine management plans developed  Number of fulltime equivalents /created FTE?s  Number of jobs created  Number of Jobs retained  Number of district level efficiency barometer developed  Number of recycling projects supported	Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Standardized	Job Contain.  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government.  Priority 5: Spatial Integration, Human Settlements and Local Government.  Priority 2: Frame 1 Integration, Human Settlements and Local Government.  Priority 2: Committee and Local Government.  Priority 2: Committee and Local Government.  Priority 2: Committee and Local Government.  Priority 3: Committee and Local Government.  Priority 3: Explaint Integration, Human Settlements and Local Government.	The Economic Sectors, Employment and Infrastructure Development cluster						134 500 10	
DEVELOPMENT Programme 4: Environmental Quality	Sub-Programme; 3.2 Trade and Investment Promotion Sub-Programme 4.2: Air Quality Management Sub-Programme 4.3: Pollution and Waste	Number of estuarine management plans developed  Number of estuarine management plans developed  Number of fulltime equivalents /created FTE7s  Number of fulltime equivalents /created FTE7s  Number of jobs created  Number of Jobs retained  Number of district level efficiency barometer developed  Number of recycling projects supported  Number of Provincial Waste Management engagements convenent  Number of Provincial Waste Management engagements	Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Job Creation  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 6: Local Human Human Settlements and Local Government  Priority 7: Committee Transformation And Job Creation  Priority 7: Economic Transformation And Job Creation  Priority 7: Economic Transformation And Local Government  Priority 7: Economic Transformation And Local Government  Priority 7: Economic Transformation And Local Covernment  Priority 5: Economic Transformation And Local Covernment	The Economic Sectors, Employment and Infrastructure Development cluster The farminest Sectors, Employment and infrastructure Development cluster The Earneman Sectors, Employment and Infrastructure Development cluster The Economic Sectors						134 500 10	

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1	Department & Vannamia Planning		The standard services and the standard services and the standard services are serviced as the standard servi	T	1								
	Programme 5: Economic Planning	IoS Progations Research and Development	Number of innovative projects funded	Non-Standardized	Priority 2: Economic Transformation An Job Creation	M The Economic Sectors, Employment and						10	
			Number of research studies conducted	Non-Standardized	Priority 2: Exercises Francischmidden							1	
		Sub-Programme 5.2: Policy and Planning	Number of economic strategies formulated	Non-Standardized	Job Creation Priority 2 Economic Transformation An	Infrastructure Development cluster  Id The Commission Section, Employment and						2	-
		Sub-Programme 5.4: Monitoring and Evaluation	Number of Evaluation research conducted	Non-Standardized	Job Creation Priority 2: Framework Transformation Am	of testingtone Development chater  if The Economic Sectors, Employment and	+					1	
			Number of Evaluation research conducted	Non-Standardized	Job Creatica	official suctory Designment Dutter						Ĭ	
					Job Creation	d The Economic Section, Employment and Ulfrathurtialy Development skilling						1	
			Number of monitoring and evaluation frameworks reviewed	Non-Standardized	Priority 2: Economic Transformation And Job Creation	d the Ecoconic Section, Employment and infrantructure Development skyler					I	1	
						371 300 300 11 300 41 (A) 11 (							
	Programme 6: Tourism Development	Sub-programme 6.2: Fourism Growth and Development	Number of niche tourism products supported	Non-Standardized	Priority 2: Economic Transformation And Job Creation	d The Economic Sectors, Employment and						2	
			Number of tourism products implemented	Non-Standardized		The Economic Sectors, Employment and						4	
		Sub-programme 6.8; Feurism Sector	Number of people assisted with employment	Non-Standardized	Job Creation Priority 2: Economic Transformation And	mirastructure Development cluster d The Economic Sectors, Employment and						100	
Quarterly	Programme 1, Administration	Sub Programme 1.1. Office of the MEC	Number of public entity oversight reports analysed and	Non-Standardized	Job Creation Priority 2: Economic Transformation And	in frast, ucture Development cluster d The Economic Sectors, Employment and		1	0	Not all oversight meetings with	The report for Quarter 3 will be		,
		1071 1935	assessed by the Ministry		Job Creation	Infrastructure Development cluster				Not all oversight meetings with public entities were conducted by the end of the quarter thus resulting in the report not being ready for finalisation in Quarter 3.	provided in Quarter 4		
			Number of strategic documents tabled to the legislature	Non-Standardized	Priority 2: Extinuous Charles Habiton Ass	d The Contention Section Chapter maintains		0	0	Pre-covid 19 APP indicator		45	29
			as per statuto, requirements  Number of strategic documents tabled to the legislature	Non-Standardized	Job Cientine.  Priority 2: Economic Transformation And	d The European Sectors, Employment and	-	15	14	The Department including its		20	14
			as per slatutory requirements		Job Creation	tehannzdüse bosellighent skirret				entities submitted 14 Annual Reports as per the norm. Dube Trade Port Joint venture does not submit annual reports, they only submit APP.			
			Number of strategic engagements supported	Non-Standardized	Priority 2: Economic Transformation And	d The Economic Sectors, Employment and		3	0	Pre-covid 19 APP Indicator		12	В
			Number of strategic engagements supported	Non-Standardized	Job Crada	The Economic Sectors, Employment and				Due to the COVID Outbreak there		g	14
					Job Creation	Infrastructure Development cluster				was more demand for engagements.			
		Sub-Programme 1.10. Internal Audit	Percentage of the Annual Audit Plan implementation	Non-Standardzed	Priority 2: Economic Transformation And tob Computer	The Economic Sectors, Employment and Infrastructure Development cluster		100		The Auditor General received instruction from the Office of the flushed and the Code of the flushed and the fl	The Unit will continue it imparement the resigning manner that resigning manner than the second manner than the se	100	50
	İ	Sub Programme 1.3. Public Entity Oversight	Number of public entity oversight reports produced	Non-Standardized	Priority 2: Emander Transferped as Ass	The Economic Sectors, Employment and		1	9	Pre-covid 19 APP indicator		4	1
			Number of quarterly public entity oversight reports	Non-Standardized	Job Creating Priority 2: Economic Transformation And	Infrastructure Development cluster The Economic Sectors, Employment and		1					2
	-		produced		Inb Creating	Infrastructure Develoument cluster			3			3	2
		Sub Programme 3.4. Risk and Integrity Menagement	Percentage Implementation of risk management Plan	Non-Standardized	Priority 2: Economic Transfermace & Acut Job Cremous	Infrastructure Development cluster		100	60	Pre-covid 19 APP indicator		100	0
			Percentage of the risk management Plan implementation	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		100	100			100	200
		Sub Programme 1.4. Financial Management	Number of Contract Management Reports Produced	Non-Standardized		The Economic Sectors, Employment and		100	h.	Pre-covid 19 APP indicator		4	1
			Number of Contract Management Reports Produced	Non-Standardized		The Economic Sectors, Employment and		1	K .			E	1
			Number of Financial Management reports produced	Non-Standardized	In/A-CHESTION	Infrastructure Development cluster The Economic Sectors, Employment and		3	5	Pre-covid 19 APP indicator		17	1
					Job Creation	Infrartricture Development cluster				TO CONG. 13 MEL MIGICA(0)		**	
			Number of Financial Management reports produced	eem to de la libera	Priority 2. Tanana Transmission and Job Creation	The Economic Sectors, Employment and Trastructure Development cluster		3	5			9	
			Employing inglimies above of the compact plants:	Non-Standardized	Priority 2 Transport Transport (in Priority 2 Transport Transport (in Priority 2 Transport	The Economic Sectors, Employment and Wrastructure Development cluster		100	E:	Pre-covid 19 APF Indicator		205	b
			Percentage of Requisition Processed	tre-Mandantier	Priority 1 from 1/2 from Job Crés III	The Economic Sectors, Employment and Infrastructure Development cluster		80	MD /			80	82
			Percentage of the Annual Internal Control Plan Implementation	Monthscarding	Priority J. Samuelle, Pagethingue de de Job Crection	The Lyminian Servani, Confinements and inflation on a Servang many Marie inflation of Servang many Marie		116		The informal control and it is a provinced by the provinced by the control and	The Ciructa desolve interest control post in the interest of their control post in the interest of their delayed their to discovered follows the their control post in the interest of the int	\$100	77
			Percentage of total budget spent on BBBEE service	Non-Standardized	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		50	96	More agentation. Her title during, the quarter, the other collection of larguages and offer mitted of the area. OCM after received a larguage agentative (EPV) P (exposure).		10]	270
			Farmentage of Amil mission plantaction 10 days	hi-staduletd	Priority 2, Executed 11 and the great And Job Creation	Economic Sectors, Employment and		95				96	265
			Percentage Requisition Processed within 10 days	Non-Standardized	Priority J. Comment Transformation And	The Economic Sectors, Employment and		80	0.	Pre-covid 19 APP indicator		80	0
	5	Sub Programme 1.5. Legal Services	Percentage of Agreements certified	Non-Standardized	Job Cresties Priority 2. Economic Transformation And	The Economic Sectors, Employment and		100	100			100	100
		Sub Programme 1.6. International and			Job Creation	Infrastructure Development cluster		50	40	The Norman of			100
	1	sub Programme 1.6. internetional and intergovernmental Relations	Percentage of Implementation of the Intergovernmental Plan	- Continu	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		50		The hope increase on the stall consideration was passed by the Processed invited depolarised in the mediagnostic of hope-and regulation. So Court 30, common the invited feed 5 of the constant of the court of the constant of the court of the constant of the court of the court of the court of the court of the court of the court of the court of the court of the court of court of		100	189
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9		To a constant								14.
	Sub Programme 1.7, Martine Resource Management	Number of consultation reports produced	Non-Standardized	Priority 2: Economic Transformation An	nd The Economic Sectors, Employment and Infrastructure Develor ment cluster	1	1		2	1
		Number of statistical reports on previously disadvantage	Non-Standardized	Priority 2: Economic Transformation An	d The Economic Sectors, Employment and	1			2	1
		groups recruited in management, produced		Job Creation	Infrastructure Development cluster					
		Percentage Implementation of the departmental	Non-Standardized	Priority & Economic Transformation An		20	0	Pre-covid 19 APP indicator	60	0
	Sub-Programmie 1.8. Security and Auxiliary	Organogram  Number Of health and safety inspections conducted	Non-Standardized	Priority 2: Economic Transformation An	infrastructure Development cluster and The Economic Sectors, Employment and	1			 3	1
	Services			Job Creation	Infrastructure Develomment cluster		-			
		Number of District offices with security systems	Non-Standardized	Priority 2: (continue transformation Ass Job Constitution	The Economic Sectors, Employment and Infrastructure Development cluster	3	3		8	3
		Number of Districts Offices with security systems	Non-Standardized	Priorit : Economic Transformation An	d The Economic Sectors, Employment and	3	0	Pre-covid 19 APP Indicator	11	3
		Number of health and safety Inspections	Non-Standardized	Priority   Economic Transformation An	Infra_tructure Develorment cluster  The Economic Sectors, Employment and		0	Pre-covid 19 APP indicator	4	1
Programme 7: Emeronmental Bollou Blancius	Sub-Operandorum 1 E. Climato Change Managana		No. Considerational	Job Creation	Infrastructure Development cluster					<u> </u>
and Coordination	Sub Programme 2.5: Climate Change Manageme	ent Number of district climate change adaptation Interventions supported	Non-Standardized	Priority 50 Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and infrastructure Development cluster	2	0	Pre-covid 19 APP indicator	5	0
			1							
		Number of district climate change adaptation interventions supported	Non-Standardized	Priority 2: Economic Transformation An Job Creation	Infrastructure Development cluster	3	3		10	6
		Number of severe weather watch notification released	Non-Standardized	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	6	0	Pre-covid 19 APP indicator	24	2
				Settlements and Local Government	Infrastructure Development cluster					
	1	Number of severe weather watch notification released	Standardized	Priority J. Comprise Transfermation 64	et 13 e Contention Section, Conplicythem Faint	8	10	Due to inclement weather	24	19
				Job Creation	tofrakle (MA) Development elektre			conditions, more warnings had to be issued.		
	TIV.									
Programme 2: Integrated Economic	Each Brownson 2 1/Cutamata Cavalanment	Mustbac of application and application and a	Stee Considerational	D-lank						
Development Services	Sub Programme 2.1:Enterprise Development	Number of employment opportunities created	Non-Standardized	Priority 2. Economic Framformation And Job Condimin	The Economic Sectors, Employment and ijifrastructure Develo, ment cluster	0	0		495	0
		Number of small enterprises empowered	Non-Standardized	Priority 2: Economic Transformation An-	d The Economic Sectors, Employment and	381	6	re-covid 19 APP indicator	1526	390
		Number of small enterprises empowered	Non-Standardized	Job Creation Priority 2: Economic Transformation An	d The Economic Sectors, Employment and	381	452	Due to COVID-19 impact there was	1145	1071
				Job Creation	Infrastructure Development cluster		1	ncreased demand for individuals		
								o register as formal business entities		
	Sub Programme 2.2:Economic Empowerment	Number of BBBEE compliance interventions implemented	Non-Standardized		d The Economic Sectors, Employment and	1		BBBEE Awareness campaigns	5	5
				Job Creation	Infrastructure Development cluster			organised in Uzumbe LM and raining for people living with		
	1							lisabilities on skills building in		
	1						1	ling Cetshwayo District increased he output for the quarter.		
					1			corpor for the qualiter.		
		Number of interventions implemented improving the level of B-BBEE Compliance	Non-Standardized	Priority 2: Economic Transformation An		1		Pre-covid 19 APP indicator	6	1
		Number of OV support interventions implemented	hard-tradely	Priority 2: Economic Transformation And	d Tastructure Develorment cluster	2		speration Valla programmer	6	5
				job Creation	IM rastructure Development cluster			sireEngl-(s)+(D)s(a)+()		ľ
		Number of Priority target individuals empowered	Non-Standardized	Priority To Company Transfermation And	d ST-r Commercial Services, Erration report and	210	H	re-covid 19 APP Indicator	(60	(0.
		Number of Priority arget individuals empowered	Non-Standardized	Priority - Economy Transformation And	# Title Exposure: Section, Employment and	150	357	he succesful co-ordination of the	480	357
				Job Crambill	tiobattiucium Desetopment inicitio			outh inititalive aimed at		I
					1			representation of pools for our for the Amille Some binding shifts		
								using and youth placed in.		
								echnical skills trapping under the kennet Dyydni, as well as:		
					1			rames from the billion		
					1			ome building skills training acreased the output for the		
								parter.		
				1						
		Number of support interventions implemented	Non-Standardized	Priority J. (Lennings: Transfermation Ass	The Economic Sectors, Employment and	2	0	re-covid 19 APP indicator	5	1
		Number of target group entrepreneurs developed		Job Creation	Infrastructure Development cluster					
		Number of target group entrepreneurs developed	Non-Standardized	Priority 2: 1 company 1 confirmation and and 10b Cree dated	The Economic Sectors, Employment and Infrastructure Development cluster	20	44	he target was overachieved hrough organising the	70	98
							j.	nformation dissemination,		
							I r	eferrals, business advise and unding opportunities sessions.		
								strong opportunities sessions.		
	Tub Dramana 2 2 Postanti	Musshes of and ton.	No. of the second	0.1.5						
	Sub Programme 2.3: Regional Local Economic Development (RLED)	Number of red tape reduction interventions implemented	won-Standardized	Job Creation	The Economic Sectors. Employment and Infrastructure Development cluster	2	0 F	re-covid 19 APP indicator	4	0
		Number of red tape reduction interventions	Non-Standardized	Priority 2, Economic Transformation and	The Economic Sectors, Employment and	0	0		4	D.
		Implemented Number of RLED projects implemented	Non-Standardized	Priority / Economic Transformation And	The Economic Sectors, Employment and	lo lo			El .	0
	1	Number of training interventions implemented		Job Crestine	Infrastructure Development cluster					
		Number of training interventions implemented	Non-Standardized	Priority 2: 1 committee Transfer making And	The Economic Sectors, Employment and Infrastructure Development cluster	1	la la	or const 18 XVF milicans	1	1
	1	of training interventions implemented	Non-Standardized		The Economic Sectors, Employment and	y.			0	0
				Job Creation	Infrastructure Development cluster					
			1							
	1									
	1									
	1		]							
		Number of projects implemented	Non-Standardized	Priority 2: Franchis Transformation 1	The Economic Sectors, Employment and			re-covid 19 APP Indicator	6	5
				Job Creation	Infrastructure Development cluster			ACOMO TA MAN IUDICATOR	0	٥
Programme 3: Compliance and Enforcement	Sub Programme 3.1: Environmental quality management compliance and enforcement	Number of administrative enforcement notices issued	Hardadord	Priority 5: Spatial Integration, Human	The Expenses Sectals, Francisco et al.	40	8	W-DAR START MAKERY	175	52
	The manufacture and entorement	parties in militaria egy servillenggi settiggina		Settlements and Local Government	Hill or hartists the observed a Nation					
		Number of administrative enforcement notices issued	Standardized		f The Economic Sectors, Employment and	15	29 T	here was a higher demand of	75	79
		for non- compliance with environmental legislation		Job Creation	Infrastructure Development cluster			dministrative enforcement based in the inspections that were		
							l c	onducted.		
				I						
		Number of completed criminal investigation handed to NPA for prosecutions	Standardized	Priority 5: Spatial Integration, Human		1	P	re-covid 19 APP indicator	3	0
		NPA for prosecutions		Settlements and Local Government	Infrastructure Development cluster	1	P	re-covid 19 APP indicator	3	0
		NPA for prosecutions  Number of completed criminal investigation handed to	Standardized Standardized	Settlements and Local Government	Infrastructure Development cluster  The Economic Sectors, Employment and	0	0	re-covid 19 APP indicator	3	0
		NPA for prosecutions		Settlements and Local Government	Infrastructure Development cluster	0 100	0	re-covid 19 APP indicator	1 600	0

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		Number of compliance inspections conducted	Standardized	Priority 2: Economic Transformation An Job Creation	nd The Economic Sectors, Employment and Infrastructure Development cluster	105	89.	This was underachieved due to restricted access to certain targeted facilities as a result of	A plan is in place to meet the largets by the end of the financial year.	335	235
								COVID.			
		Number of permitted landfill sites monitored for	Non-Standardized	Priority 2: Economic Transformation An	The Economic Sectors, Employment and	3	1			8	5
		com lian Number of permitted landfill sites monitored for	Standardized	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	3	0	Pre-covid 19 APP indicator		10	2
		compliance		Settlements and Local Government	Infrastructure Development cluster						
	Sub Programme 3.2: Blodhversity management, compliance and enforcement	Number of beneficiaries trained IASP eradication	Non-Standardized	Priority 2: Economic Transformation An Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	50	844	The Directorate was unable to get		100	844
	entriphica with billocollette			Job Creation	mirasmucture Development Cidster			suppliers appointed in time in the previous year. Four orders were			
						1		issued towards the end of 2019/2 and could not be used for that	.0		
								financial year. The Directorate has		1	
								taken advantage and used them in the current financial year. The	n	1	
								Directorate has also applied for			
		1			1			training support from the Nationa Public Works Department and	"	1	
								some of it was approved and implemented in this financial year	,	1	
								hence the overachievement.			
		Number of beneficiaries trained on various areas within	Standardized	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	50	10	Pre-covid 19 APP indicator		100	-
		biodiversity / green economy  Number of coastal monitoring and enforcement activities		Settlements and Local Government  Priority 5: Spatial Integration, Human	Infrastructure Development cluster  The Economic Sectors, Employment and					2	Ĭ.
		conducted  Number of hectares cleared of invasive alien species		Settlements and Local Government	Infrastructure Development cluster	1	*			3	3
			Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	40000		Pre-covid 19 APP Indicator		100000	Ü
		Number of hectares cleared of invasive alien species	Standardized	Job Creation	d The Economic Sectors, Employment and Infrastructure Development cluster	60000	14967	The project started late in the yea hence the under achievement for		100000	54963
		Number of oversight reports produced on Biodiversity Mandate implementation by EKZN Wildlife produced	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			1	0
		Number of Source to Coast clean up intervention	Standardized	Priorit, Settler	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	Pre-covid 19 APP indicator		3	0
		Number of Source to Coast clean up intervention	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			2	1
		Number of work opportunities created through	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and	3000	0	Pre-covid 19 APP Indicator		7500	0
		Number of work opportunities created through	Standardized		Infrastructure Development cluster  d The Economic Sectors, Employment and	4500	ALM	The project was approved later in	The additional people that were	7500	8186
	1	Street of the control		Job Creation	Infrastructure Development cluster	1355		the year and due to the time	employed were accommodated	1300	9100
	I.							frame in which the project needed to be completed additional	d in the approved budget hence there was no financial	(	
	f.							beneficiaries were required to be	implication. Hence there is no		
								recruitted lience the overachievement.	need for corrective action.		
ogramme 3: Trade and Industry Developmen	rt Sub-Programme: 3-3, frincings: (etanyossossa	Number of people trained	Non-Standardized	Priority J. Promone Transfer and	The Economic Sectors, Employment and	100	a a	Pre-covid 19 APP indicator		317	0
		Number of people trained	Non-Standardized	Priority of the second state of the second	Infrastructure Develo ment cluster The Economic Sectors, Employment and	0	E		-	177	0
				Job Creatilian	Infrastructure Development cluster						
	Sub-Programme: 3.2 Trade and Investment	% resolution implemented	Non-Standardized	Priority 2: Economic Transformation And	d The Economic Sectors, Employment and	20		Pre-covid 19 APP indicator		80	20
	Promotion	No of Commitment to resolutions register developed	Non-Standardized	Job Creation	rastructure Develorment cluster d The Economic Sectors, Employment and	- 1	0	Pre-covid 19 APP indicator			
				Job Creation	Infrastructure Develo ment cluster		, R.:	Pre-covid 19 APP molcator		•	1
		No of EDTEA Commitment in the Resolution Register	Non-Standardized	Priority 2. Economic Transformation And Job Cresses	d The Economic Sectors, Employment and	1	1			3	1
		Number of platforms supported (KZN Growth Coalition)	Non-Standardized	Priority 2: Case of This Priority 2: Case of T	The Economic Sectors, Employment and Infrastructure Development cluster	3	0.	Pre-covid 19 APP Indicator		10	D
		Number of business retention and expansion platforms	Non-Standardized	Priority 2: Economic Transformation And	d The Economic Sectors, Employment and	3	80	Support is provided to the ten (10)		5	10
		supported		Job Cre	Infrastructure Development cluster			platforms on an on-going basis throughout the financial year.	provided to all ten (10) platforms throughout the financial year.		
		Number of companies supported for exports, investment and job retention	Non-Standardized	Priority 2: Economic Transformation And Job Cre	d The Economic Sectors, Employment and Infrastructure Development cluster	10	0	Project commencement delayed	Consultations have been made with EDTEA Finance to expedite mountment process.	20	0
		Percentage of EDTEA resolution implemented	Non-Standardized	Priority 2: Economic Transformation And	d The Economic Sectors, Employment and Infrastructure Development cluster	20	CII.	Activities with the said resolutions	- State State	60	50
				INCOME.	process of the second			mon ropid mile the cathridge from time by his high (China)			
								Fartness, while the sendost translations and training to their			
											1
								ethics are already to the present that it is a second of a second			
								timeframes.			
	Sell-Programme 3.3 Sector Development	Number of sector strategic interventions implemented	Non-Standardized	Friedly 2 (Expending Friedly organia Ast)	The Establic Sensor, Employment and	2	1			5	1
		Number of Industry Clusters projects implemented	Non-Standardized	Priority 2 To the Transfer of Ann		2	2			2	2
		Number of people trained on specific expertise	Non-Standardized	Joh Cremu	Billiathurtus Devikonnent (botter E This Economic Section, Englishmen) and	200	-	Pre-covid 19 APP indicator	-	450	0
		Number of people trained on specific expertise	Non-Standardized	Job Cre	Indiagnistics Devinsionality (Author)	0					
		Number of sustainable projects implemented	Non-Standardized	Joh Cre	refraction to the recommendation of the comment of					250	U .
		or sustampore projects impremented	nvon-standardized	Job Crea	ef the (complete Seators, Conjulysyssen) and introduced in Processing months of the Conference of the	1				4	1
	Sub-Programme 4.1; Policy and Legislation	Number of catalytic initiatives implemented	NA-NESSEE	Francy 7: Factorine Transformation and	The Statema, Serbins, Employment and	2	0	Pre-covid 19 APP indicator		7	2
		Number of catalytic initiatives implemented	Non-Standardized		The Commission Sectors Employment and	2	2			5	4
		Transcr of eathly to introduce implemented		Job Cre	Intrattuction Development shalor	1	1			13	2
		Number of KZN Gaming and Betting Board monitoring	Non-Standardized	Priority 2: Establish Transfermed and April							110
		Number of KZN Gaming and Betting Board monitoring regords produced		Job Cre	set personnes Development charter)			Pre-royal 19 APP indicator			+-
		Number of KZN Gaming and Betting Board monitoring resorts produced Number of KZN Gaming and Betting Board monitoring resorts produced.	Non-Standardized	Job Cred Priority 2 Job Credition	petractivities (peatigeonal chate)  The Entering Sectors (Implement and - Impertactive Decilipment Upder	1	Ŷ.	Pre-covid 19 APP indicator		4	L
		Number of KZN Gaming and Betting, Board monitoring records; Indiaced Number of KZN Gaming and Betting Board monitoring records produced, Number of Liquor Authority monitoring reports produced	Non-Standardized Non-Standardized	Job Cre Priority Z Job Cre Priority 2: Economic Transformation And Job Cre	actuations (as the property of the tell of the factories before the following the tell of the factories before the factories that the factories th	1	0	Pre-covid 19 APP indicator  Pre-covid 19 APP indicator		4	1
rogramme 4: Business Regulations and overnance		Number of KZN Gaming and Betting Board monitoring records induced Number of KZN Gaming and Betting Board monitoring records ordered. Number of Liquor Authority monitoring reports produced Number of Liquor Authority monitoring Reports produced	Non-Standardized Non-Standardized Non-Standardized	Job Cre Priority 2 Job Cre Priority 2: Economic Transformation And	orbustnienes Development (Inde)  The Einmenn, Section, Indiburned and information Optification (Indibut The Exposition Section, Englishment and The Exposition Section, Englishment and The Exposition Section, Englishment and	1 1	0			4	1 2

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		Number of businesses inspection conducted	Non-Standardized	Priority 2: Economic Transformation At Job Creation	nd The Economic Sectors, Employment and Infrastructure Development cluster	25	Over and above the normal inspections conducted to en business compliance with applicable legislation, with the Department through Regula Service is now also responsible.	den	75	71
							the enforcement of the varia Disastor Wanagement Act regulations promulgated to the spread of COVID-3 in the republic. This has resulted in Business Unit conducting me inspections than initially plan for Q3.	curve e the re		
		Number of local municipalities implementing the KZN automated business licencing and information management system and licence registration for FORMA		Priority 2: Economic Transformation Ar Job Creation	nd The Economic Sectors, Employment and Infrastructure Development cluster	29 (0			30	20
		Number of local municipalities implementing the KZN automated business licencing and information management system and licence registration for	Non-Standardized	Priority 2: Economic Transformation Ar Job Creation	nd The Economic Sectors, Employment and Infrastructure Development cluster	10 10			30	20
		INF. R. A.  Number of local municipalities implementing the KZN automated business licensing and information management system and license registration FOR	Non-Standardized	Priority 2: Economic Transformation An Job Creation	nd The Economic Sectors, Employment and Infrastructure Development cluster	30 0)	Pre-covid 19 APP indicator		40	12
		For RM at 1993 Investigation of local municipalities implementing the KZN automated business licensing and information management system and license registration FOR	Non-Standardized	Priorit J ( e ) An Job Cr	The Economic Sectors, Employment and Infrastructure Development cluster	10	Pre-covid 19 APP indicator		40	12
		Number of municipalities supported for business licencin	Non-Standardized	Delaste						
		function		Job Cranton	of the Economic Section, Employment and Intratructure Development Contra	3			8	6
		Number of municipalities supported for business licensin function		Job Cr	The Economic Section, Employment and infrastructure Generopment course	3	Pre-covid 19 APP Indicator		10	Ť
		Number of programmes implemented to support inform economic		Priorit Job Cr	III The Committee Section, Employment and	1 0	Pre-covid 19 APP indicator		4	1
		Number of programmes implemented to support inform	al Non-Standardized	Priority 2: Economic Transformation An Job Creation	nd The Economic Sectors, Employment and	1			3	2
	Sub-Programme 4.3: Consumer Protection	% of consumer complaints resolved	Non-Standardized	Priority 2: Economic Transformation An	Infrastructure Develo, ment cluster  Infrastructure Develo, ment cluster  The Economic Sectors, Employment and	70 89	Most complaint handlers reti	rned	70	162
	Services			Job Creation	Infrastructure Development cluster		back to work and on duty the most complaints were closed finalised timeously and there the larget was exceeded.	and		
		Number of businesses inspected	Non-Standardized	Priorit, 2 Superior Transfermation 25	d The Economic Section, Colombia entrate.	100	Pre-covid 19 APP indicator		400	145
		Number of businesses inspected	Non-Standardized		od The Economic Sectors, Employment and Infrastructure Development cluster	100	Education and Complaints un assisted in conducting inspec	ions	300	3 8
							which enabled the inspection team to exceed their quarter target.			
		Number of consumer educational programmes implemented	Non-Standardized	Priority 2: Economic Transformation And Job Cre	d the transmission sectors, (requirement and	325	Pre-covid 19 APP indicator		1300	LXX
		Number of consumer educational programmes implemented	Non-Standardized	Priority 2: Economic Transformation And	d Tee Frenerist Section, Employment and	309	The use of community radio		927	2149
				Job Creation	To Naid House Developinion Collision		stations and consumer educations and consumer educations and consumer educations are also as a second of the consumer educations and an advantage of the consumer educations are also as a second of the consumer educations are also as a second of the consumer educations are also as a second of the consumer educations and consumer educations are also as a second of the consumer educations are also as a second of the consumer educations are also as a second of the consumer educations are also as a second of the consumer education and consumer educations are also as a second of the consumer education and consumer educations are also as a second of the consumer education and consumer educations are also as a second of the consumer education and consumer educations are also as a second of the consumer education and consumer educations are also as a second of the consumer education and consumer educations are also as a second of the consumer education and consumer education and consumer education are also as a second of the consumer education and consumer education are also as a second of the consumer education and consumer education are also as a second of the consumer education and consumer education are also as a second of the consumer education and consumer education are also as a second of the consumer education and consumer education are also as a second of the consumer education and consumer education are also as a second of the consumer education and consumer education are also as a second of the consumer education are also as a second of the consumer education are also as a second of the consumer education are also as a second of the consumer education are also as a second of the consumer education are a	lion		
		Percentage of consumer complaints resolved	Non-Standardized	Priority 2 Township Township Town	d On Embanic Sertim, Dephysoret and	80 b.:	Pre-covid 19 APP indicator		80	0
gramme 4: Environmental Quality nagement	Notifing arms 4.7. Av Quality Management	Number of recycling projects supported	Non-Standardized	Priority 2: Economic Transformation  Job Creation	or posperium inverse filminare and filminare	9			24	9
		Percentage of EIA applications finalized within legislated	Standardized	Priority 2 factors Transferance And	# The Exempting Section, Employment and	100 100			100	100
		timeframe Percentage of EIA applications finalized within legislated timeframes	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	mtlamacture Cessinguiem shelse The Committe Server, Employment gard Infrastructure Georgement shows	0	Pre-covid 19 APP indicator		100	0
	Dub Proglamme 4.1. Pulletion sint Weste Management	Number of ambient air quality monitoring reports produced	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	1 11			3	2
		Number of waste (acilities audited as per environmental	Standardized	Priority Transaction of Priority Job Cre	The Economic Sectors, Employment and Infrastructure Development cluster	15	High Committee and the court service	les A plan is in place to catch up on outstanding audits in Quarter 4	40	25
							setting paid for providing sole year.  An per those distances of the control of t			
ramme 5: Biodiversity Management	Sub-Programme & 21 Consumetion Assesses R.	Number of waste facilities audited on compliance with	Standardized	Priority 5: Spatial Integration, Human Settler	The Economic Sectors, Employment and Infrastructure Development cluster	15 0	Pre-covid 19 APP indicator		50	5.8
ramme 5: Economic Planning	Services	Number of research briefs/factsheets produced	Standardized  Non-Standardized	Priority: Economic Transformation And	The Economic Sectors, Employment and Infrastructure Development cluster					0
		Number of research briefs/factsheets produced		Job Cre	nfrastructure Develoument cluster	·			1	2
			Not Applicable	Job Creation	The Economic Sectors, Employment and Infrastructure Develoment cluster	1	Pre-covid 19 APP indicator		4	1
		Number of AWG reports submitted to KZN PPC	Non-Standardized	Joh Cre	The Economic Sectors, Employment and cture Develorment cluster	1 1			3	2
		Number of AWG reports submitted to KZN PPC	Not Applicable		The Economic Sectors, Employment and Intrastruct - Develo ment cluster	1 00	Pre-covid 19 APP indicator		900	1
	Sub-programme 5.2 Policy and Planning	Number of Policy briefs produced	Non-Standardized	Priority 2	The Economic Sectors, Employment and	2	Fig. cond.15 APP institute		8	2
		Number of Policy briefs produced	Non-Standardized		The Economic Sectors, Employment and	2		+	6	2
		Number of Quarterly Economic publications produced	Non-Standardized	Job Cresting	Infrastructure Develorment cluster The Economic Sectors, Employment and	t e	Pre-covid 19 APP indicator		6	1,
		Number of Quarterly Economic publications produced	Non-Standardized	Job Cre Priority	ure Develo, ment cluster The Economic Sectors, Employment and		Te-Covia 25 AFF INDICATOR			,
	Cub Description of Control of Control			Job Cre	astructure Develo, ment cluster				٥	2
	Sub-Programme 5.3: Knowledge Management	Number of knowledge sharing platforms created  Number of knowledge sharing platforms created	Non-Standardized		The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and		This was not achieved in owin	g to Additional platforms to be	3	0
				Job Cre.	Infrastructure Development cluster		capacity constraints in the uni during the quarter			
		Number of project status reports produced	Non-Standardized	Priority J. I	The Lomanna Serrors, Employment and historical Employment States	1 0	Pre-covid 19 APP indicator		4	0
		Number of project status reports produced	Non-Standardized	Priority Job Crea	The Commerciation, Englagment and	1			3	1
		Number of Resource Center use statistical reports	Non-Standardized	Priority ( )	The Commiss Serters, Commission and	1	Pre-covid 19 APP indicator		4	0
		Number of Resource Center use statistical reports	Non-Standardized	Job Creation	Militarroudure Droylogrowsk skutse The According Sections, Employment and				3	1
			iton standardized			]1  1				
	Note Programmes 3.4; Monthsring and Evoluntion	produced		Job Cream	Infrattruitaie Development (Sutter	0			1	1
	full-Programme 3.4; Monttoring and Explication	produced  Number of monitoring and evaluation plans developed		Job Cream Priority 2: Economic Transformation And Job Cream	Infrastructure Development Austra The Commiss Section, Employment and Infrastructure (Provingermen (Austra	0	December 2000 to 1000		1	1
	full-frogramms 3.4; Motitoring and Evaluation	oroduced Number of monitoring and evaluation plans developed Number of Monitoring reports produced	Non-Standardized	Job Cream Priority 2: Economic Transformation And Job Cream Priority Job Cream	Infrarvantals Descriptored Course The Course Section Employment and Infrastructure Persimpresses Course The Council Section Conjumpment and Section Conjumpment and Astronomy Section Conjumpment and	1 0	Pre-covid 19 APP indicator		1	1
	Auth-Programme 3.4. Monitoring and Evaluation	produced  Number of monitoring and evaluation plans developed	Non-Standardized	Job Cream Priority 2: Economic Transformation And Job Cream Priority Job Cream	Infrastructure Development Austra The Commiss Section, Employment and Infrastructure (Provingermen (Austra	1 1 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Pre-covid 1S APP indicator		1	1 1

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	1	Number of Performance Reports produced	Non-Standardized	Priority 2: Economic Transformation Ar	nd The Economic Sectors, Employment and		3	i i			3	1
		Number of Performance Reports produced	Non-Standardized	Job C <sub>FF</sub> Priority 2: Economic Transformation Ar	in astructure Develor mant cluster nd The Economic Sectors, Employment and		1	i i	Pre-covid 19 APP indicator		5	2
		Number of Workshops conducted to EDTEA staff	Non-Standardized	Prioring 2: Etemonic Transfermation As	The Economic Sectors, Employment and			0			14	16
				Job Creation	Infrastructure Development cluster							
			-									
Programme 6: Environmental Empowerm	Sub Programme 6.1. Environmental Capacity	Number of environmental capacity building activities	Standardized	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	1	15	0	Pre-covid 19 APP indicator		60	21
iervices	Development and Support	conducted		Settlements and Local Government	Infrastructure Development cluster		13	ľ	FIR-COVID 19 APP INDICATOR		160	31
		Number of environmental capacity building activities conducted	Standardized	Priority 2: Economic Transformation An Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		15	72	Most capacity building activities were in demand as there was a		45	59
		Sometical		Job Creation	Innastructure Development cluster				need to raise awareness on impa	ct		
								1	of COVID-19 to the environment. Smaller groups of stakeholders			
									were targeted due to Covid-19 regulations.			
	Sub Programme 6.2: Environmental Communication and Awareness Raising	Number of clean up campaigns hosted	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster		50	0	Pre-covid 19 APP Indicator		150	0
		Number of clean up campaigns hosted	Non-Standardized	Priority : Economic Transferention An	The Economic Sectors, Employment and		30	10	Most capacity building activities		120	110
				Job Creation	Infrastructure Development cluster				were in demand as there was a need to raise awareness on impa-			
			1						of COVID-19 to the environment.			
			1						Smaller groups of stakeholders were targeted due to Covid-19			
									regulations.			
		Number of environmental awareness activities conducted	d Standardized	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	1	250	0)	Pre-covid 19 APP indicator		1000	260
				Settlements and Local Government	Infrastructure Development cluster							
		Number of environmental awareness activities conducted	d   Standardized	Priority 7 Transmiss Transfermation 6.6	The Economic Sectors, Employment and Infrastructure Development cluster		250	364;	Most capacity building activities were in demand as there was a		750	719
									need to raise awareness on impa- of COVID-19 to the environment.	n.		
									Smaller groups of stakeholders			
		1							were targeted due to Covid-19 regulations.			
		Number of Green Good Deeds Provincial Conceptual Framework Reviewed	54 ocidio-distri	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster			0			1	1
		Number of Provincial Conceptual Framework Reviewed	Standardized	Priority 5: Spatial Integration, Human	The Exelution Sectors, Employment and		0	0	Pre-covid 19 APP indicator		1	0
				Settlements and Local Government	infrastructure Development during							
ogramme 6: Tourism Development		Number of provincial environmental events to commensorate environmental days hosted	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster		0	0.			3	0
	Sub-programme 6,1:Tourism Planning	Number of strategic engagements supported	Standardized	Priority 2, Europe Transformation An	The Economic Sectors, Employment and			14.			9	-
		Number of strategic engagements supported	Non-Standardized	Priorit 2 for more Thanks that a An	in Trastructure Development cluster  If the Economic Sectors, Employment and		3	0	Pre-covid 19 APP Indicator		12	+-
		Number of tourism strategic frameworks developed	Non-Standardized	Priority 2. Economic Transformation Ans	d The Economic Sectors, Employment and	-	1	Y-			):	2
		Number of Tourism workshop conducted	Non-Standardized	Job Cresson	astructure Develo, ment cluster						2	-
	Sub-programme 8.2. Toleran Counth and	Number of Tourist Guides professionalized	Non-Standardized	Job Creethin	In restricture Development cluster d The Lamonic Sectors, Employment and		1	1			3	ļ'
	Development	The state of the s	Non-Standardized	Job Creation	Infrastructure Development cluster		85	160	The Department continues to renew and register Tourist Guides	The Unit will send out reminders	220	160
									to ensure compliance with legislation. Reminders are also	on stoyal gusting in but spull want to end out re-replaced		
									being sent to Tourist Guides on a monthly basis prior to the expiry			
									date so that they keep their registration updated especially			
									with the sector being opened for			
									them to trade. However, this has not been easy as some of the			
									guides have indicated they are battling to get service providers to			
			4 7						train them on first aide due to			
									COVID19. This is one of the key requirements for registration. As			
									such the larget was not met.			
		Noveller of copyliant throat paider	Manager Lands and Lands	Delayiby To Familia be a second			1					
			New Strenkellines	Priority 7 X and the State of the August State of the Sta	Inflatfactory Development clinial			0	Pre-covid 19 APP indicator		l°	-
		Number of compliant Tourist Guides	Non-Standardized	Priority 7: Economic Transformation And Job Cre 2011	infratturiuri Devisionent slutter		2	1:			8	2
		Number of Tourist Guides accredited	Non-Standardized	Priority J. E., Land Transfer of the Job Creature	Infrastructure Develorment cluster		70	0	Pre-covid 19 APP Indicator		240	21
	Sub-programme 6.3: Tourism Sector Transformation	Number of people trained	Non-Standardized	Priority 2: Economic Transformation And Job Cre			150	171	In November two workshops were conducted and in December the		450	171
					The state of the s				ethindance of the DVF Budsitis			
									8 Inhabitment part many than and opposed.			
		Blumbar of Camira Evallance In State	Non Creeder	Colorie			1					
		Number of Service Excellence Initiatives implemented	Non-Standardized	Job Cre	The Consume Section Employment your foliative Development shows		2	2			4	2
		Number of audit conducted on compliance with tourism sector codes		Priority at the second file second line and line and line at the line at the second line	The Common Section From Department and Infrastructure Department shirter		10	1111			30	20
		Number of people trained	Non-Standardized	Priority 3 1 1 2 2 2 3 2 3 2 3 3 3 3 3 3 3 3 3 3	One Complete Section, Englishment and Inthinitive Constitutional Studies		150	0	Pre-covid 19 APP indicator		2500	781
		Number of service excellence initiatives implemented	Non-Standardized	Priority 2: Economic Transformation And	Milliotracture Servicement Sharer  The Experime Section, Troppingment and Intertructure Development sharer		1	341	Pre-covid 19 APP indicator		4	0
												F T
sar												
207												
201 Rule Q1	Quarter - 1:		Deted Q1	Userpainin Q2	Quarter - 2	Feedback G2	Quarter 3	rood G3 Usermanna G	Querter -		Dated Destroying	Audited An
				Userpanni 53 Mega Lynni saltomi	Department Coordinator	Feed and C2 Good-afternoon,	Quarter - 3 Feedback QS 0	oted G3 Usermania C	Querter -	Mile Q4	A Delist Username	Audited Ani
				Oresphenic Ores Sheld Nowele Arthur (whichs	Role Q2	Feedback Q2	Quarter - 3 Feedback QS 0	ited G3 Username C	Quarter -		A Dated Username	Audited Ann
				Bheki Nowele Arthur Leibaba Lulama M homosa annur	Department Coordinator Department Coordinator National Oversight OTP Coordinator	Good-afternoon, The task has been released Kwa-Zulu Natal province Please receive report with	Quarter-3: Feedback Q3 D	und Gil Universitie C	Querter - :		A Deiro Username	Audited Ann
				Bheki Nowele Arthur ( + ) jb	Department Coordinator Department Coordinator National Oversight	Feedback Q2 Good-afternoon, The task has been released Kwa-Zulu Natal province	Quarter-3: Feedback Q3 D	tool G3 (hermame C	Quarter		Oction Username	Audited Ann
				Meditame Editorne Bheki Nowele Arthur Leshaba Lulama Ethernaeus terilus Lulama Sthembeka Pullas	Department Coordinator Department Coordinator National Oversight OTP Coordinator OTP Coordinator	Good-afternoon, The task has been released Kwa-Zulu Natal province Please receive report with Please receive report with	Quantit - 3 Feetback Q3 0	tod Q3 (hervama Ç	Quarter -		Octor Dermins	Audited Anni

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<u> </u>				Task released.	-1901/2831		
				Please receive report with	-29/(07/2023		
				The Kwa Zulu Natal	19/01/2021		
				Kindly note the	29/01/2021		
				Task submitted.	29/01/2021		
				Approval Certificate: Q3-1	29/01/2021		
Babalwa Mapisa	Accounting Officer	Apprint at the Missile OL I hereby submit and approve the OFR Q1 for 3230/33 or but of 455451114.	RABBURER				
Bheki Nowele	Department Coording(0)	Task submitted by DPM	***************************************				
Bheki Nowele	Department Coordinana	Talk submitted by DMM.	########				
Meryl-Lynne Calborne	Department Coordinatus	Kindly find the Q1 Festerman's Report for your attention	*******				
Meryl-Lynne Colborne	Department Coordi	Group after minor. Kindly Timit the QFR Q1 FOR 2020/21 are better of K204 (1784).	attatata				

QPR for for Institution of all location Report
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Wednesday, February 3, 2021 ION/IJ.2 AM