

QPR for FY 2020-21 for Provincial Institution of Environmental Affairs of location KwaZulu Natal as of (Wednesday, February 3, 2021 10:40:12 AM)

Frequency	Programme	Sub Programme	Indicator	Indicator Type	MTSF Priority	Cluster	Audited outcome FY 2019-20	Quarter - 3				Annual Performance		
								Target Q3	Actual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output	
Annually	Programme 1: Administration	Sub Programme 1.1. Office of the MEC	Number of public entity Board Assessment reports published and assessed by the Ministry	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						12		
			Number of public entity oversight reports produced	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						4		
		Sub Programme 1.10. Internal Audit	Percentage Implementation of the Annual Audit Plan	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							100	50
			Number of Board assessment reports produced	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							12	
		Sub Programme 1.3. Human Resource Management	% implementation of the Human Resource Plan	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							80	
			Number of reports on previously disadvantaged groups in management produced	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							3	0
			Percentage of EDTA staff head count achieved	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							100	0
			Percentage of Human Resource activities implemented	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							80	0
		Sub Programme 1.4. Financial Management	Annual Financial Statements submitted	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							3	0
			Annual Financial Statements submitted	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1	1
			Number of Financially unqualified external audit opinion with no findings on other matters achieved	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1	1
		Sub Programme 1.5. Legal Services	Number of operational Electronic Compliance Systems achieved	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1	
			Number of Statutes reviewed	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							7	
			Percentage of Agreements certified within 10 working days	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							100	
		Sub Programme 1.8. Communication Services	Number of communication plans implemented	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1	0
			Number of communication plans implemented	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1	
			Number of communication strategy developed	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1	
			Number of communication strategy developed	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1	0
		Sub-Programme 1.6. Information Technology & Telecommunication services	Number of Initiatives implemented in the ICT strategy	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							6	
			Number of offices with functional Tele-communication solutions	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							25	
	Sub-Programme 1.7. Security and Auxiliary Services	Number of MIS policy implemented	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1	1	
		Percentage implementation of Fleet management system	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							60		
	Sub-Programme 1.9. Strategy Development, Analysis and Management	Percentage of vetting forms submitted to state security agency	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							100		
		Number of Annual Report produced	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1	1	
		Number of Annual Performance Plan produced	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1		
		Number of Operational Plan developed	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1	0	
	Programme 2: Environmental Policy, Planning and Coordination	Sub Programme 2.1: Intergovernmental Coordination, Spatial and Development Planning	Number of intergovernmental sector tools reviewed	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							54	
			Number of environmental legislative tools developed	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							2	
		Sub Programme 2.3: Research and Development Support	Number of environmental research projects completed	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							1	
		Sub Programme 2.4: Environmental Information Management	Number of functional environmental information management systems	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							1	
		Sub Programme 2.5: Climate Change Management	Number of climate change response tools developed	Non-Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster							1	
	Number of operational green energy supply development		Non-Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster							1		
	Programme 3: Compliance and Enforcement	Sub Programme 3.1: Biodiversity management, compliance and enforcement	Number of coastal management programmes developed	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							1	
			Number of Coastal Vulnerability Reports produced	Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1	
			Number of estuarine management plans developed	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							1	
			Number of estuarine management plans developed	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							2	
			Number of fulltime equivalents /created FTEs	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster								1766
	PROGRAMME 8: TRADE AND INDUSTRY DEVELOPMENT	Sub-Programme 3.1 Strategic Interventions	Number of jobs created	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							134	
			Number of Jobs retained	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							500	
		Sub-Programme 3.2 Trade and Investment Promotion	Number of district level efficiency barometer developed	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							10	
	Programme 4: Environmental Quality Management	Sub Programme 4.2: Air Quality Management	Number of recycling projects supported	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							11	
			Number of Provincial Waste Management engagements convened	Non-Standardized	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							0	
		Sub Programme 4.3: Pollution and Waste Management	Number of Provincial Waste Management engagements convened	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							1	
			Number of waste licenses reviewed	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							5	
	Programme 5: Biodiversity Management	Sub-Programme 5.2: Conservation Agencies & Services	Percentage of area of state managed protected areas assess with a METI score above 67%	Standardized	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster								

Programme 1: Human Resource Management	Sub Programme 1.1: Human Resource Management	Number of consultation reports produced	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			2	1
		Number of statistical reports on previously disadvantaged groups recruited in management, produced	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			2	1
		Percentage implementation of the departmental capex program	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	20	0	Pre-covid 19 APP Indicator		60	0
	Sub Programme 1.2: Security and Auxiliary Services	Number of health and safety inspections conducted	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			3	1
		Number of District offices with security systems	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	3	3			8	3
		Number of District Offices with security systems	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	3	0	Pre-covid 19 APP Indicator		11	3
Programme 2: Environmental Policy, Planning and Coordination	Sub Programme 2.5: Climate Change Management	Number of health and safety inspections	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	Pre-covid 19 APP Indicator		4	1
		Number of district climate change adaptation interventions supported	Non-Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	2	0	Pre-covid 19 APP Indicator		5	0
		Number of district climate change adaptation interventions supported	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	3	3			10	6
		Number of severe weather watch notification released	Non-Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	6	0	Pre-covid 19 APP Indicator		24	2
		Number of severe weather watch notification released	Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	8	30	Due to inclement weather conditions, more warnings had to be issued.		24	19
		Number of severe weather watch notification released	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	6	0	Pre-covid 19 APP Indicator		24	2
Programme 2: Integrated Economic Development Services	Sub Programme 2.1: Enterprise Development	Number of employment opportunities created	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			456	0
		Number of small enterprises empowered	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	383	0	Pre-covid 19 APP Indicator		1526	390
		Number of small enterprises empowered	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	383	409	Due to COVID-19 impact there was increased demand for individuals to register as formal business entities		1145	1071
	Sub Programme 2.2: Economic Empowerment	Number of BBBEE compliance interventions implemented	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			5	5
		Number of interventions implemented improving the level of BBBEE Compliance	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	Pre-covid 19 APP Indicator		6	1
		Number of OV support interventions implemented	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	2	Enterprise Visa programme (pending consideration)		6	6
		Number of Priority target individuals empowered	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	210	0	Pre-covid 19 APP Indicator		100	19
		Number of Priority target individuals empowered	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	150	357	The successful co-ordination of the youth initiative aimed at empowerment of youth through the BBBEE, Home building skills training and youth training technical skills training under the Training Dvds, as well as women farmers the BBBEE Home building skills training increased the output for the quarter.		480	357
		Number of support interventions implemented	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	0	Pre-covid 19 APP Indicator		6	1
	Sub Programme 2.3: Regional Local Economic Development (RLED)	Number of red tape reduction interventions implemented	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	0	Pre-covid 19 APP Indicator		4	0
		Number of red tape reduction interventions implemented	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			4	0
		Number of RLED projects implemented	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			0	0
		Number of training interventions implemented	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	Pre-covid 19 APP Indicator		0	1
		Number of training interventions implemented	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			0	0
		Number of projects implemented	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	0	Pre-covid 19 APP Indicator		6	5
Programme 3: Compliance and Enforcement	Sub Programme 3.1: Environmental quality management compliance and enforcement	Number of administrative enforcement notices issued for non-compliance with environmental legislation	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	40	0	Pre-covid 19 APP Indicator		175	52
		Number of administrative enforcement notices issued for non-compliance with environmental legislation	Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	15	29	There was a higher demand of administrative enforcement based on the inspections that were conducted.		75	79
		Number of completed criminal investigation handed to NPA for prosecutions	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	Pre-covid 19 APP Indicator		3	0
		Number of completed criminal investigation handed to NPA for prosecutions	Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			1	0
		Number of compliance inspections conducted	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	100	0	Pre-covid 19 APP Indicator		600	141

		Number of compliance inspections conducted	Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	105	89	This was underachieved due to restricted access to certain targeted facilities as a result of COVID.	A plan is in place to meet the targets by the end of the financial year.	335	235
		Number of permitted landfill sites monitored for compliance	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	3	3			8	5
		Number of permitted landfill sites monitored for compliance	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	3	0	Pre-covid 19 APP indicator		10	2
Sub Programme 9.2: Biodiversity management, compliance and enforcement		Number of beneficiaries trained IASP eradication	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	50	844	The Directorate was unable to get suppliers appointed in time in the previous year. Four orders were issued towards the end of 2019/20 and could not be used for that financial year. The Directorate has taken advantage and used them in the current financial year. The Directorate has also applied for training support from the National Public Works Department and some of it was approved and implemented in this financial year hence the overachievement.		100	844
		Number of beneficiaries trained on various areas within biodiversity / green economy	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	50	0	Pre-covid 19 APP indicator		100	0
		Number of coastal monitoring and enforcement activities conducted	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			3	3
		Number of hectares cleared of invasive alien species	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	40000	0	Pre-covid 19 APP indicator		100000	0
		Number of hectares cleared of invasive alien species	Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	50000	14963	The project started late in the year hence the under achievement for the project.	The programme has put contingency plans in place to ensure the successful of the	100000	54963
		Number of oversight reports produced on Biodiversity Mandate implementation by ESDM Wildlife produced	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			3	0
		Number of Source to Coast clean up intervention programmes	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	Pre-covid 19 APP indicator		3	0
		Number of Source to Coast clean up intervention programmes	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			2	1
		Number of work opportunities created through environmental programmes	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	3000	0	Pre-covid 19 APP Indicator		7500	0
		Number of work opportunities created through environmental programmes	Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	4500	8186	The project was approved later in the year and due to the time frame in which the project needed to be completed additional beneficiaries were required to be recruited hence the overachievement.	The additional people that were employed were accommodated in the approved budget hence there was no financial implication. Hence there is no need for corrective action.	7500	8186
Programme 3: Trade and Industry Development	Sub-Programme: 3.1 Strategic Interventions	Number of people trained	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	100	0	Pre-covid 19 APP indicator		317	0
		Number of people trained	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			13	0
	Sub-Programme: 3.2 Trade and Investment Promotion	% resolution implemented	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	20	0	Pre-covid 19 APP indicator		80	20
		No of Commitment to resolutions register developed	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	Pre-covid 19 APP indicator		4	1
		No of EDTEA Commitment in the Resolution Register	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	0			3	1
		Number of platforms supported (KZN Growth Coalition)	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	3	0	Pre-covid 19 APP indicator		10	0
		Number of business retention and expansion platforms supported	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	3	10	Support is provided to the ten (10) platforms on an on-going basis throughout the financial year.	Continuous support to be provided to all ten (10) platforms throughout the financial year.	5	10
		Number of companies supported for exports, investment and job retention	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	10	0	Project commencement delayed due to government review	Consultations have been made with EDTEA Finance to expedite procurement process	20	0
		Percentage of EDTEA resolution implemented	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	20	0	Activities with the said resolutions were completed within a shorter time frame than the original timelines, while the number of resolutions that were completed were higher than the original number of resolutions. This was due to the fact that the project was completed ahead of the original timelines.		60	10
	Sub-Programme: 3.3 Sector Development	Number of sector strategic interventions implemented	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	2			5	6
		Number of industry clusters projects implemented	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	2			2	2
		Number of people trained on specific expertise	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	200	0	Pre-covid 19 APP indicator		450	0
		Number of people trained on specific expertise	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			250	0
		Number of sustainable projects implemented	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			4	3
Programme 4: Business Regulations and Governance	Sub-Programme 4.1: Policy and Legislation	Number of catalytic initiatives implemented	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	0	Pre-covid 19 APP indicator		7	2
		Number of catalytic initiatives implemented	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	7			5	4
		Number of KZN Gaming and Betting Board monitoring reports indicated	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			3	2
		Number of KZN Gaming and Betting Board monitoring reports produced	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	Pre-covid 19 APP indicator		4	1
		Number of Liquor Authority monitoring reports produced	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	Pre-covid 19 APP indicator		4	1
		Number of Liquor Authority Monitoring Reports produced	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			3	2
	Sub-Programme 4.2: Regulation Initiatives	Number of businesses inspection conducted	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	25	0	Pre-covid 19 APP indicator		100	175

		Number of businesses inspection conducted	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	25	30	Over and above the normal inspections conducted to ensure business compliance with applicable legislation, the Department through Regulation Services is now also responsible for the enforcement of the various Disaster Management Act regulations promulgated to curb the spread of COVID-19 in the republic. This has resulted in the Business Unit conducting more inspections than initially planned for Q3.	75	71
		Number of local municipalities implementing the KZN automated business licensing and information management system and licence registration for FORMAL businesses	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	30	30		30	20
		Number of local municipalities implementing the KZN automated business licensing and information management system and licence registration for INF. BUA businesses	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	10	10		30	20
		Number of local municipalities implementing the KZN automated business licensing and information management system and licence registration for F-PMU businesses	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	10	0	Pre-covid 19 APP indicator	40	12
		Number of local municipalities implementing the KZN automated business licensing and information management system and licence registration for F-PMU businesses	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	10	0	Pre-covid 19 APP indicator	40	12
		Number of municipalities supported for business licensing function	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	3	3		8	6
		Number of municipalities supported for business licensing function	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	3	0	Pre-covid 19 APP indicator	10	1
		Number of programmes implemented to support informal economy	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	Pre-covid 19 APP indicator	4	1
		Number of programmes implemented to support informal economy	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		3	2
	Sub-Programme 4.3: Consumer Protection Services	% of consumer complaints resolved	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	70	89	Most complaint handlers returned back to work and on duty thus most complaints were closed and finalised timely and therefore the target was exceeded.	70	162
		Number of businesses inspected	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	100	0	Pre-covid 19 APP indicator	400	145
		Number of businesses inspected	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	100	100	Education and Complaints units assisted in conducting inspections which enabled the inspection team to exceed their quarterly target.	300	18
		Number of consumer educational programmes implemented	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	325	0	Pre-covid 19 APP indicator	1300	111
		Number of consumer educational programmes implemented	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	309	639	The use of community radio stations and consumer education programmes for various municipalities was able to assist in exceeding the quarterly target.	927	2149
		Percentage of consumer complaints resolved	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	80	0	Pre-covid 19 APP indicator	80	0
Programme 4: Environmental Quality Management	Sub-Programme 4.2: Air Quality Management	Number of recycling projects supported	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	9	0		24	9
		Percentage of EIA applications finalized within legislated timeframe	Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	100	100		100	100
		Percentage of EIA applications finalized within legislated timeframes	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	Pre-covid 19 APP indicator	100	0
	Sub-Programme 4.3: Pollution and Waste Management	Number of ambient air quality monitoring reports produced	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		3	2
		Number of waste facilities audited as per environmental legislation requirements	Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	15	7	Due to COVID19 certain facilities had to be closed and were not audited as per the legislation. A plan is in place to catch up on outstanding audits in Quarter 4	40	25
		Number of waste facilities audited on compliance with environmental legislation	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	15	0	Pre-covid 19 APP indicator	50	58
Programme 5: Biodiversity Management	Sub-Programme 5.1: Conservation Agencies & Services	Number of permits issued within legislated time-frames	Standardized	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster					0
Programme 5: Economic Planning	Sub-Programme 5.1: Research and Development	Number of research briefs/factsheets produced	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		1	2
		Number of research briefs/factsheets produced	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	Pre-covid 19 APP indicator	4	1
		Number of AWG reports submitted to KZN PPC	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		3	2
		Number of AWG reports submitted to KZN PPC	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	Pre-covid 19 APP indicator	1	1
	Sub-programme 5.2: Policy and Planning	Number of Policy briefs produced	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	0	Pre-covid 19 APP indicator	8	2
		Number of Policy briefs produced	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	7		6	2
		Number of Quarterly Economic publications produced	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	Pre-covid 19 APP indicator	6	1
		Number of Quarterly Economic publications produced	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		5	2
	Sub-Programme 5.2: Knowledge Management	Number of knowledge sharing platforms created	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	Pre-covid 19 APP indicator	4	0
		Number of knowledge sharing platforms created	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	This was not achieved in owing to capacity constraints in the unit during the quarter	3	1
		Number of project status reports produced	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	Pre-covid 19 APP indicator	4	0
		Number of project status reports produced	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		3	1
		Number of Resource Center use statistical reports produced	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	Pre-covid 19 APP indicator	4	0
		Number of Resource Center use statistical reports produced	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		3	1
	Sub-Programme 5.4: Monitoring and Evaluation	Number of monitoring and evaluation plans developed	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		1	1
		Number of Monitoring reports produced	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	Pre-covid 19 APP indicator	4	1
		Number of Monitoring reports produced	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		1	1

		Number of Performance Reports produced	Non-Standardized	Priority 1: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	3	1		3	1
		Number of Performance Reports produced	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	Pre-covid 19 APP indicator	5	2
		Number of Workshops conducted to EDTEA staff	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		14	16
Programme 6: Environmental Empowerment Services	Sub Programme 6.1: Environmental Capacity Development and Support	Number of environmental capacity building activities conducted	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	15	0	Pre-covid 19 APP indicator	60	31
		Number of environmental capacity building activities conducted	Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	15	22	Most capacity building activities were in demand as there was a need to raise awareness on impact of COVID-19 to the environment. Smaller groups of stakeholders were targeted due to Covid-19 regulations.	45	59
	Sub Programme 6.2: Environmental Communication and Awareness Raising	Number of clean up campaigns hosted	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	50	0	Pre-covid 19 APP indicator	150	0
		Number of clean up campaigns hosted	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	30	10	Most capacity building activities were in demand as there was a need to raise awareness on impact of COVID-19 to the environment. Smaller groups of stakeholders were targeted due to Covid-19 regulations.	120	110
		Number of environmental awareness activities conducted	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	250	0	Pre-covid 19 APP indicator	1000	260
		Number of environmental awareness activities conducted	Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	250	104	Most capacity building activities were in demand as there was a need to raise awareness on impact of COVID-19 to the environment. Smaller groups of stakeholders were targeted due to Covid-19 regulations.	750	719
		Number of Green Good Deeds Provincial Conceptual Framework Reviewed	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	1	0		1	1
		Number of Provincial Conceptual Framework Reviewed	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	Pre-covid 19 APP indicator	3	0
	Number of provincial environmental events to commemorate environmental days hosted	Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	1	0		3	0	
	Programme 6: Tourism Development	Sub-programme 6.1: Tourism Planning	Number of strategic engagements supported	Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		0
Number of strategic engagements supported			Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	3	0	Pre-covid 19 APP indicator	12	
Number of tourism strategic frameworks developed			Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		0	2
Number of Tourism workshop conducted			Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		3	2
Sub-programme 6.2: Tourism Growth and Development		Number of Tourist Guides professionalized	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	65	63	The Department continues to renew and register Tourist Guides to ensure compliance with legislation. Reminders are also being sent to Tourist Guides on a monthly basis prior to the expiry date so that they keep their registration updated especially with the sector being opened for them to trade. However, this has not been easy as some of the guides have indicated they are battling to get service providers to train them on first aid due to COVID19. This is one of the key requirements for registration. As such the target was not met.	220	60
		Number of registered tourist guides	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	0	Pre-covid 19 APP indicator	8	1
		Number of compliant Tourist Guides	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	1		8	2
		Number of Tourist Guides accredited	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	70	15	Pre-covid 19 APP indicator	140	21
		Number of people trained	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	150	171	In November two workshops were conducted and in December the attendees of the DDT Subjects Enhancement and more that anticipated.	450	171
Sub-programme 6.3: Tourism Sector Transformation		Number of Service Excellence Initiatives implemented	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	2		4	2
		Number of audit conducted or compliance with tourism sector code	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	10	10		30	20
		Number of people trained	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	150	0	Pre-covid 19 APP indicator	2500	153
		Number of service excellence initiatives implemented	Non-Standardized	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	Pre-covid 19 APP indicator	4	0
Total	MT									

Feedback													
Quarter - 1				Quarter - 2				Quarter - 3		Quarter - 4		Audited Annual	
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated Q2	Username Q3	Role Q3	Username Q4	Role Q4	Dated	Username
				Meryl Lynne Tubberville	Department Coordinator	Good afternoon.							
				Bheki Novele	Department Coordinator	The task has been released							
				Arthur Lumbaba	National Oversight	Iwa Zulu Natal province							
				Lulama Shlembele Ndlovu	OTP Coordinator	Please receive report with							
				Lulama Shlembele Ndlovu	OTP Coordinator	Please receive report with							
				Meryl Lynne Tubberville	Department Coordinator	Kindly find the Quarter 2							
				Bheki Novele	Department Coordinator	Kindly find the Quarter 2							
				Babehle Mphahlele	Accounting Officer	Approval Certificate: Q2-1							
						kindly find the attached	12/01/2021						

					Task released.	18/01/2021		
					Please receive report with	19/01/2021		
					The Kwa Zulu Natal	19/01/2021		
					Kindly note the	29/01/2021		
					Task submitted.	29/01/2021		
					Approval Certificate: Q3-1	29/01/2021		
Babalwa Mapha	Accounting Officer	Approval Certificate: Q3-1. I hereby submit and approve the QPR Q3 for 2020/21 on behalf of KZNEDTCA.	#####					
Bhekil Nowele	Department Coordinator	Task submitted by DPM	#####					
Bhekil Nowele	Department Coordinator	Task submitted by DPM	#####					
Meryl-Lynne Colborne	Department Coordinator	Kindly find the Q3 Performance Report for your attention.	#####					
Meryl-Lynne Colborne	Department Coordinator	Good afternoon, kindly find the QPR Q3 FOR 2020/21 on behalf of KZNEDTCA.	#####					