

QPR for FY 2020-21 for Provincial Institution of Safety and Liaison of location KwaZulu Natal as of (Wednesday, February 3, 2021 10:41:45 AM)

Frequency	Programme	Sub-Programme	Indicator	Indicator Type	MTSF Priority	Cluster	Audited outcome FY 2019 - 20	Quarter - 3				Annual Performance					
								Target Q3	Actual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output				
Annually	Programme 1: Administration	Sub-Programme 1.2: Office of the HOD	Number of risk management service report	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster							1				
		Sub-Programme 1.3: Financial Management	Number of annual financial statements provided within prescribed time	Non-Standardized	Priority 5: Spatial Integration, Human Settlements and Local Government	Justice, Crime Prevention and Security cluster								1			
		Sub-Programme 1.4: Corporate Services	Number of annual performance reports produced	Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster									1		
			Number of consolidated annual performance plans submitted for approval within prescribed time	Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster									1		
			Number of consolidated strategic performance plans submitted for approval within prescribed time	Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster									1		
			Number of software license renewal reports produced	Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster									1		
		Sub-Programme 1.6: Security	Number of work place skills plan implementation reports produced	Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster									1		
	Programme 2: Provincial Secretariat for Police Service	Sub-Programme 2.2: Policy and Research	Number of security services reports produced	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster									1		
			Number of consolidated provincial safety priorities research reports produced	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster									1		
			Number of reports on monitoring tools and safety models reviewed	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster									1		
			Number of reports on policing policies and directives reviewed	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster									1		
		Sub-Programme 2.3: Monitoring and Evaluation	Number of research reports on special projects commissioned by the Civilian Secretariat for Police	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster									1		
			Number of evaluation reports on targeted SAPS HQ components produced	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster									1		
			Number of metro police region monitored	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster									1		
Quarterly	Programme 1: Administration	Sub-Programme 1.2: Office of the HOD	Number of departments EXCO and MANCO resolutions implementation reports produced	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1					4	1			
			Number of executive council resolutions implemented reports produced	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1						4	1		
			Number of risk management service report	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1						4	1		
			Number of SCOPA / portfolio committee resolutions implementation reports produced	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1							4	1	
		Sub-Programme 1.3: Financial Management	Number of budgets approved	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	0	0							2	0	
			Number of interim financial information provided within prescribed time	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1							3	1	
			Number of in-year monitoring reports produced	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	3	3							11	8	
			Sub-Programme 1.4: Corporate Services	Average days from recruitment requisition received until appointment recommendation made	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	90	90							90	130
				Number of LAN/WAN availability reports produced	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	3	3							12	3
		Number of back-up tests conducted		Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	3	3							12	5	
		Number of departmental marketing outreach campaigns reports produced		Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1							4	1	
		Number of departmental performance reports produced		Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1							4	1	
		Number of HR management support reports produced		Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1							4	1	
		Number of internal communications services reports produced		Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1							4	1	
		Number of labour relations reports produced		Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1							4	1	
		Sub-Programme 1.5: Legal	Number of media service report produced	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1							11	1	
			Number of SLA reports produced	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	3	3							12	3	
			Number of wellness sessions conducted	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1							4	1	
			Number of legal services performance reports produced	Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1							4	1	
		Sub-programme 1.7: Intergovernmental Relations & Special Projects	Number of IGR performance reports produced	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1							4	1	
			Number of reports on special projects implemented	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1							4	1	
	Programme 2: Provincial Secretariat for Police Service		Sub-Programme 2.3: Monitoring and Evaluation	Number of follow up interventions on station evaluated	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	39	41			Catching up on the previous quarter under-achievements			117	41	
				Number of management reports compiled on service delivery complaints against SAPS	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			Target Achieved			4	1	
		Number of reports on follow up interventions on Domestic Violence Act Audit (DVA)		Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	39	41			Catching up on the previous quarter under-achievements			78	41		
		Number of reports on implementation of IPID recommendation by SAPS		Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			Target Achieved			4	1		
		Number of reports on Police Station monitored for compliance with Lockdown Regulation (COVID-19)		Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	13	13			Target achieved			52	13		
	Sub-Programme 2.4: Safety Promotion	Number of reports on police visibility during major events / service delivery protests / community conflicts	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	14	15			Target Achieved				26	13		
		Number of specialised units monitored	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	4	4			Target Achieved				12	4		
		Number of crime prevention programmes implemented	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			Target Achieved				3	0		
		Number of reports on deployment of crime prevention volunteers	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			Target Achieved				4	1		
	Sub-Programme 2.5: Community Police Relations	Number of Community Safety Forums assessed for functionality	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	20	8			Target not achieved: Limitations on gathering				30	8		
		Number of functional CPFs assessed	Non-Standardized	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	39	20			Target not achieved: Limitations on gathering				117	29		
	Total :	46															
Feedback																	

Quarter - 1			Quarter - 2			Quarter - 3			Quarter - 4			Audited Annual
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Feedback Q3	Dated Q3	Username Q4	Role Q4	Dated	Username
				Sbongeleni Zondi	Department Coordinator	Quarter Two Performance						
				Lulama Sthembela Ndiaz	OTP Coordinator	Please find report with						
				Lulama Sthembela Ndiaz	OTP Coordinator	Please find report with						
				Sbongeleni Zondi	Department Coordinator	Quarter Two Performance						
				Themba Mavundla	Accounting Officer	Approval Certificate: Q2						
							Quarter 3 Performance	13/01/2021				
							Please receive report with	14/01/2021				
							Q3 QPR for Approval	29/01/2021				
							Approval Certificate: Q3	29/01/2021				
Lulama Sthembela Ndiaz	OTP Coordinator	Please receive report and note there is one indicator under Provincial Secretariat for Police Service Sub-	*****									
Sbongeleni Zondi	Department Coordinator	First Quarter Preliminary Performance Report	*****									
Sbongeleni Zondi	Department Coordinator	Please approve the Performance Report	*****									
Themba Mavundla	Accounting Officer	Approval Certificate: Q1- Approval	*****									