

QPR for FY 2020-21 for Provincial Institution of Cooperative Governance of location **KwaZulu Natal** as of ( *Wednesday, February 3, 2021 10:38:48 AM* )

Frequency	Programme	Sub Programme	Indicator	Indicator Type	MTSF Priority	Cluster	Audited outcome FY 2019 - 20	Quarter - 3				Annual Performance		
								Target Q3	Actual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output	
Annually	Programme 1: Administration	Sub Programme 1.1. Office of the MEC	Default	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster								
			Number of site inspections conducted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						2		
		Sub Programme 1.10. Strategic Planning and Service Delivery	Number Annual Operational Plans aligned to Strategic Plans	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							1	
			Number of Annual Performance Plans developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							1	
			Number of excellence programmes implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							1	
			Number of SDIPs monitored	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							1	
		Sub Programme 1.11. Monitoring	Number of Performance reviews conducted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							4	
		Sub Programme 1.12. Evaluation	Number of evaluation studies conducted on Departmental programmes	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							4	
		Sub Programme 1.13. Policy and Research	Number of Policies reviewed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							8	
			Number of research studies conducted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							4	
			Percentage of policies monitored	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							100	
		Sub Programme 1.14. Legal Services	Percentage compliance with legislation	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							100	
		Sub Programme 1.15. Corporate Communication	Number of Communication Strategies Implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							1	
			Number of Local Government Communication Plans Implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							1	
		Sub Programme 1.2. Corporate Services	Percentage of compliance with ICT governance framework	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							100	
			Percentage of Departmental Buildings compliant with the Occupational Health and Safety Act	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							100	
		Sub Programme 1.3. Office of the HOD	Number of Departmental clean audit opinions achieved	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							1	1
			Percentage of suppliers paid within the thirty day period	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							100	
		Sub Programme 1.4. Organisational Development and Efficiency Services	Number of Organisational Functionality Assessments undertaken	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							1	
			Number of Standard Operating Procedures developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							12	
		Sub Programme 1.5. Human Capital Development	Number of Interns appointed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							82	
			Percentage of Deputy and Assistant Directors assessed for competency	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							100	
			Percentage of employees compliant with financial disclosure submission	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							100	99
			Percentage of underperforming staff Performance Improvement Plans monitored	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							100	100
		Sub Programme 1.8. Financial Management	Number of programme budgets spent in accordance with approved budget	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							4	
			Percentage compliance with the Procurement Plan	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							100	
			Percentage of procurement awarded to SMMEs, Cooperatives, Townships/Rural Enterprises and people with disabilities	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							30	
			Percentage reduction of UIFW	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							50	
		Sub Programme 1.9. Internal Control	Percentage of bid compliance audits conducted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							100	
			Percentage of transactions assessed to identify irregular expenditure	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							100	
			Percentage of transactions subjected to determination tests on UIFW conducted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							100	
		Programme 2: Local Governance	Sub Programme 2.1: Municipal Administration	Number of municipalities supported to comply with the legal requirements for appointment of senior managers	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						54	

Programme 3: Development and Planning

Sub Programme 2.2: Municipal Finance	Number of Municipalities supported to maintain functional oversight structures	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																	54				
	Percentage of municipalities under Intervention monitored in line with recovery plan	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																		100			
	Number of municipalities supported to achieve unqualified audit outcomes	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			54		
	Number of municipalities supported to reduce government debt	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			54		
	Number of Reports submitted on state of municipal finance in terms of section 131 of the MFMA	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			1	1	
	Percentage reduction in consumer debt	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																				10	
	Percentage reduction in UIFW	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																				10	
	Percentage reduction of Eskom Debt owed by municipalities	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																				10	
	Sub Programme 2.3: Public Participation	Number of municipal Rapid Response Teams functional	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			40	
		Number of municipalities supported with functional ward committees	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			40	
		Number of War Rooms with CDWs functional	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			200	
	Sub Programme 2.4: Capacity Development	Number of Districts assessed on capacity to implement the District Development Model	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			10	
		Number of integrated capacity building strategy for local government implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			1	
		Number of municipalities capacitated on the Local Government Toolkit	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			54	
		Number of skills audit conducted in municipalities	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			1	
	Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of assessments conducted on municipal performance	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			4	
		Number of evaluation studies conducted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			1	
		Number of municipalities supported to implement performance management systems	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			54	
		Number of section 47 reports compiled as prescribed by the MSA	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			1	
	Sub Programme 2.6: Local Government Specialists	Percentage of distressed municipalities supported	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			100	
	Sub Programme 2.7: Intergovernmental Relations	Number of Districts and Metro Development Hubs operational	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			11	
		Number of Technical Clusters supported	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			24	
	Sub Programme 2.8: Integrated Development Planning	Number of municipal IDPs aligned to One Plans (District Development Plans)	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			64	
		Number of municipalities supported with the development of IDPs	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			54	
		Number of municipalities with ward based plans aligned to IDPs	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			44	
Number of Traditional Authorities supported to participate in IDP processes		Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			11		
Sub Programme 2.9: Municipal Forensics	Percentage of forensic investigation findings implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			100		
	Percentage of fraud, corruption and maladministration cases investigated	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			100		
Sub-Programme 2.10 Synergistics Partnerships	Number of municipalities with the participation of (Government, Labour)	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			52		
Sub Programme 3.1: Spatial Planning	Number of District and Metro Joined-Up Plans developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			11		
	Number of Draft Provincial SDFs developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			1		
	Number of Land Use Schemes compliant with SPLUMA development principle provisions	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			29		
	Number of Land Use Schemes compliant with SPLUMA development principle provisions	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			17		
	Number of municipal SDFs compliant with SPLUMA development principle provisions	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			54		
	Number of reviewed Provincial SDFs adopted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			1		
	Number of Schemes for historical spatially segregated towns reviewed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			5		
	Sub Programme 3.2: Land Use Management	Number of awareness programmes on the importance and impact of land use management and planning conducted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			4	
Number of awareness programmes on the importance and impact of land use management and planning conducted		Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			3		

Sub Programme 3.3: Local Economic Development (LED)

Number of Municipalities monitored in terms of development applications	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																		44	
Number of Municipalities supported towards establishing functional Municipal Enforcement Units	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			30
Number of Provincial Norms and Standards developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			1
Number of CSCs constructed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			7
Number of CSCs digitized	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			2
Number of CWP work opportunities monitored	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			40500
Number of District Development Agencies supported to achieve 80% functionality	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			10
Number of District Development Agencies supported to achieve 80% functionality	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			7
Number of District Development Agencies supported with establishment	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			9
Number of EPWP work opportunities created	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			1300
Number of EPWP work opportunities created	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			250
Number of Identified CSCs Rehabilitated/ maintained	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			28
Number of Identified CSCs Rehabilitated/ maintained	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			11
Number of Identified CSCs Rehabilitated/ maintained	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			11
Number of Imizi Yezizwe rehabilitated	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			25
Number of Imizi Yezizwe rehabilitated	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			2
Number of Imizi Yezizwe rehabilitated	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			2
Number of municipal LED Strategies monitored for implementation	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			56
Number of municipalities monitored on the implementation of the Red Tape Reduction Framework	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			54
Number of municipalities monitored on the implementation of the Red Tape Reduction Framework	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			41
Number of Municipalities supported to implement the Community Works Programme	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			44
Number of municipalities supported to institutionalise the Township/Village economy strategy	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			54
Number of municipalities supported with alignment to the Township/Village economy strategy	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			44
Number of municipalities supported with Grade 1 CSCs Functionality	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			22
Number of Municipalities supported with Waste Management	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			44
Number of small towns rehabilitated	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			4
Number of small towns rehabilitated	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			2
Number of Traditional Councils supported with Grade 2 CSCs Functionality	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			10
Percentage of Yellow Plant fleet monitored on utilisation	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			100
Number of alternative water resource supply programmes implemented in municipalities	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			3
Number of alternative water resource supply programmes implemented in municipalities	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			2
Number of Districts supported to improve spending on National Grants	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			10
Number of Districts supported with development of District Wide Infrastructure Plans	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			10
Number of electricity asset management frameworks developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			1
Number of Electricity Asset Management Frameworks developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			1
Number of Energy Masterplans developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			1
Number of Energy Supply Management Strategy Developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			1
Number of Households electrified through grid connection	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster																			450

		Number of Infrastructure coordinating structures achieving 80% functionality	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								3	
		Number of licensed electricity distributors (LEDs) on state of electricity infrastructure	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								24	24
		Number of Municipal Water Conservation/ Water Demand Management strategies implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								2	
		Number of municipalities supported with increasing yard water connections	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								11	
		Number of municipalities supported with the implementation of electrification programmes	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								13	
		Number of Provincial Water Master Plans developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								1	1
		Number of regional bulk Infrastructure projects Monitored for implementation	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								10	
		Number of WSAs assessed on the state of water infrastructure	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								14	
		Number of WSAs assessed on the state of water infrastructure	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								15	
		Number of WSAs monitored on the Implementation of Operation and Maintenance	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								14	
		Percentage of gauging stations monitored for refurbishment	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								100	
		Percentage of sanitation projects monitored of implementation	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								100	
		Percentage of water use licence applications monitored for approval	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								100	
	Sub Programme 3.5: Disaster Management	Number of Districts and Metro supported with the development of Disaster Management Policies	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								11	
		Number of Integrated Communication systems Installed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								1	
		Number of municipalities supported on Fire Brigade Services	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								13	
		Number of municipalities supported to maintain functional Disaster Management Centres	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								13	
		Number Provincial Disaster Management Advisory Forums held	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								4	
		Number Provincial Disaster Management Advisory Forums held	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								3	
	Sub Programme 3.8: Survey Services	Percentage of TCs supported with boundary applications	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								100	
	Sub-Programme 3.7. Development Information Services	Number of functional Integrated Land Information Systems implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								1	
		Number of functional Spatial Equity Monitoring and Planning Tool maintained	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								1	
		Number of institutional GIS capacity strengthening programmes implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								6	
		Number of institutional GIS capacity strengthening programmes implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								8	
	Sub Programme 4.1. Traditional Institutional Administration	Number of databases of coordinated government support maintained	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								1	
		Number of Izinduna Databases maintained	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applicable								1	
		Number of performance management system developed	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applicable								1	1
		Number of regulations/guidelines/policies developed	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applicable								16	
		Number of regulations/guidelines/policies developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster								13	
		Percentage of recognised Amakhosi/Amabambabukhosi with updated family trees	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applicable								100	
		Percentage of recognitions of Amakhosi/Amabambabukhosi concluded within 18 months of becoming vacant	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applicable								100	
		Percentage of succession claims/disputes resolved	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applicable								100	
	Sub Programme 4.2. Traditional Resource Administration	Number of Local Houses monitored for functionality	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applicable								11	
		Number of Provincial Houses monitored for functionality	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applicable								1	
		Number of Traditional Affairs turn around strategies implemented	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applicable								1	
		Percentage of Amakhosi supported to participate in municipal councils	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable								100	
	Sub Programme 1.1. Office of the MEC	Number of site inspections conducted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0						2	3
	Sub Programme 1.10. Strategic Planning and Service Delivery	Number Annual Operational Plans aligned to Strategic Plans	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0						1	0
		Number of Annual Performance Plans developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0						1	0
		Number of excellence programmes implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1						1	0.0666666666666666
		Number of SDIPs monitored	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1						1	1

Sub Programme 1.11. Monitoring	Number of Performance reviews conducted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1			4	3
Sub Programme 1.12. Evaluation	Number of evaluation studies conducted on Departmental programmes	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1			4	3
Sub Programme 1.25. Policy and Research	Number of Policies reviewed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		2	2			8	2
	Number of research studies conducted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1			4	1
	Percentage of policies monitored	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100			100	100
Sub Programme 1.14. Legal Services	Percentage compliance with legislation	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	72	(1) Traditional Affairs did not submit evidence of compliance. (2) 19 Officials were on probation long after the probation period ended. (3) Recommendations from Occupational Health and Safety Reports not Implemented.	(1) Traditional Affairs should submit evidence of compliance. (2) Submit probation reports. (3) Implement Occupational Health and Safety Reports	100	271
Sub Programme 1.15. Corporate Communication	Number of Communication Strategies Implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			1	0
	Number of Local Government Communication Plans Implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			1	0
Sub Programme 1.2. Corporate Services	Percentage of compliance with ICT governance framework	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100			100	100
	Percentage of Departmental Buildings compliant with the Occupational Health and Safety Act	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100			100	100
Sub Programme 1.3. Office of the HDD	Number of Departmental clean audit opinions achieved	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			1	1
	Percentage of suppliers paid within the thirty day period	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	95	During the month of September 2020, 17 invoices were not paid within 30 days due to the limited funds received resulting from the budget cuts. Also, during the month of November 2020, 44 invoices were not paid with 30 days due to limited funds.	The report on the payment of invoices will be a standard item at the Budget Committee meeting and the Clean Audit Warroom meetings. The Creditors Management Section will further prepare a weekly invoice register for tracking invoices.	100	291
Sub Programme 1.4. Organisational Development and Efficiency Services	Number of Organisational Functionality Exercises undertaken	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			1	0
	Number of Standard Operating Procedures developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		3	5	The over achievement was due to overtime performed as requests for unplanned SOP's were received, and the ODES officials wanted to finalise the additional requests within the quarter.		11	11
Sub Programme 1.5. Human Capital Development	Number of interns appointed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			12	35
	Percentage of Deputy and Assistant Directors assessed for competency	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			100	0
	Percentage of employees compliant with financial disclosure submission	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			100	99
	Percentage of underperforming staff Performance Improvement Plans monitored	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100			100	100
Sub Programme 1.8. Financial Management	Number of programme budgets spent in accordance with approved budget	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		4	4			4	4

	Percentage compliance with the Procurement Plan	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		75	95	Due to budget cuts related to COVID 19, the procurement plan changed in focus and the budget was reprioritised. The reprioritisation and existing commitments in the first and second quarter resulted in the target being overachieved.		100	171.46	
	Percentage of procurement awarded to SMMEs, Cooperatives, Townships/Rural Enterprises and people with disabilities	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		25	48	During the planning stage, vulnerable groups in a number of industrial sectors were targeted. Most procurements took place in the 1st quarters related to these industrial sectors. Due to the huge and unplanned budget cut, procurement relating to other groups had to be stopped		80	148.7699999999998	
	Percentage reduction of UIFW	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			50	0	
Programme 2: Local Governance	Sub Programme 1.9: Internal Control											
	Percentage of bid compliance audits conducted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100			100	300	
	Percentage of transactions assessed to identify irregular expenditure	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	0	The creditors management section has not implemented the irregular expenditure checklist.	This indicator is dependent on the creditors management section implementing the irregular expenditure checklist. Once, it has been implemented, Internal Control will perform the review.	100	0	
	Percentage of transactions subjected to determination tests on UIFW conducted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100			100	300	
	Sub Programme 2.1: Municipal Administration											
	Number of municipalities supported to comply with the legal requirements for appointment of senior managers	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			54	0	
	Number of municipalities supported to maintain functional oversight structures	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			54	0	
	Percentage of municipalities under intervention monitored in line with recovery plan	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100			100	100	
	Sub Programme 2.2: Municipal Finance											
	Number of municipalities supported to achieve unqualified audit outcomes	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			54	0	
	Number of municipalities supported to reduce government debt	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			54	0	
	Number of Reports submitted on state of municipal finance in terms of section 131 of the MFMA	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			1	0	
	Number of Reports submitted on state of municipal finance in terms of section 131 of the MFMA	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			1	0.333333333333333	
	Percentage reduction in consumer debt	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			10	0	
	Percentage reduction in UIFW	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			10	0	
	Percentage reduction of Eskom Debt owed by municipalities	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			10	0	
	Sub Programme 2.3: Public Participation											
	Number of municipal Rapid Response Teams functional	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		44	44			44	35.3333333333336	
	Number of municipalities supported with functional ward committees	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		44	44			44	39.3333333333336	
	Number of War Rooms with CDWs functional	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		80	82	The variance is due to the fact that more war rooms were assessed due to the effects of the Covid-19		80	560	
Sub Programme 2.4: Capacity Development												
Number of Districts assessed on capacity to implement the District Development Model	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			10	0		
Number of integrated capacity building strategy for local government implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1			1	1		
Number of municipalities capacitated on the Local Government Toolkit	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			54	0		
Number of skills audit conducted in municipalities	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			1	0		
Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation												
Number of assessments conducted on municipal performance	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1			1	1		
Number of evaluation studies conducted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			1	0		
Number of municipalities supported to institutionalise performance management systems	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		54	54			54	54		
Number of section 47 reports compiled as prescribed by the MSA	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			1	1		
Sub Programme 2.6: Local Government Specialists												
Percentage of distressed municipalities supported	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100			100	100		

Programme 3: Development and Planning

Sub Programme 2.7. Intergovernmental Relations	Number of Districts and Metro Development Hubs operational	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	11	11			11	11
	Number of Technical Clusters supported	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44	44			44	44
Sub Programme 2.8. Integrated Development Planning	Number of municipal IDPs aligned to One Plans (District Development Plans)	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			54	54
	Number of municipalities supported with the development of IDPs	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			54	54
	Number of municipalities with ward based plans aligned to IDPs	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			44	44
	Number of Traditional Authorities supported to participate in IDP process	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	4	4			11	8
Sub Programme 2.9. Municipal Forensics	Percentage of forensic investigation findings implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100
	Percentage of fraud, corruption and maladministration cases investigated	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100
Sub-Programme 2.10 Synergistic Partnerships	Number of municipalities with the participation of traditional leaders	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	51	52			52	52
Sub Programme 3.1. Spatial Planning	Number of District and Metro Joined-Up Plans developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			11	0
	Number of Draft Provincial SDFs developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1	0
	Number of Land Use Schemes compliant with SPLUMA development principle provisions	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			28	0
	Number of Land Use Schemes compliant with SPLUMA development principle provisions	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			17	0
	Number of municipal SDFs compliant with SPLUMA development principle provisions	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			54	0
	Number of reviewed Provincial SDFs adopted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1	0
	Number of Schemes for Historical spatially segregated towns reviewed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			5	0
Sub Programme 3.2. Land Use Management	Number of awareness programmes on the importance and impact of land use management and planning conducted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			4	3
	Number of awareness programmes on the importance and impact of land use management and planning conducted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			3	2
	Number of Municipalities monitored in terms of development applications	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44	44			44	44
	Number of Municipalities supported towards establishing functional Municipal Enforcement Units	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	10			10	10
Sub Programme 3.3. Local Economic Development (LED)	Number of Provincial Norms and Standards developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1	0
	Number of CSCs constructed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			2	0
	Number of CSCs digitized	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			3	0
	Number of CWP work opportunities monitored	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			40500	0
	Number of District Development Agencies supported to achieve 80% functionality	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	10			10	6.56666666666667
	Number of District Development Agencies supported to achieve 80% functionality	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	7	7			7	4.65666666666667
	Number of District Development Agencies supported with establishment	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			8	0
	Number of EPWP work opportunities created	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1100	0
	Number of EPWP work opportunities created	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			250	0
	Number of identified CSCs Rehabilitated/ maintained	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	18	19			18	19
	Number of identified CSCs Rehabilitated/ maintained	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			11	0
	Number of Imizi Yezizwe rehabilitated	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			10	0
	Number of Imizi Yezizwe rehabilitated	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			2	0
	Number of municipal LED Strategies monitored for implementation	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	18	18			54	36
Number of municipalities monitored on the implementation of the Red Tape Reduction Framework	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	18	18			54	18	
Number of municipalities monitored on the implementation of the Red Tape Reduction Framework	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			41	0	
Number of Municipalities supported to implement the Community Works Programme	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44	44			44	29.3333333333333	
Number of municipalities supported to Institutionalise the Township/Village economy strategy	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	18	18			54	18	

Sub Programme 3.4: Municipal Infrastructure

Number of municipalities supported to institutionalize the Township/Village economy strategy	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			44	0
Number of municipalities supported with Grade 1 CSCs Functionality	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	22	22			22	22
Number of Municipalities supported with Waste Management	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			44	0
Number of small towns rehabilitated	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			4	0
Number of small towns rehabilitated	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			2	0
Number of Traditional Councils supported with Grade 2 CSCs Functionality	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	30	30			30	30
Percentage of Yellow Plant fleet monitored on utilisation	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			100	0
Number of alternative water resource supply programmes implemented in municipalities	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			3	0
Number of alternative water resource supply programmes implemented in municipalities	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			2	0
Number of Districts monitored on the spending of National Grants	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			10	0
Number of Districts supported to improve spending on National Grants	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			10	0
Number of Districts supported with development of District Wide Infrastructure Plans	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			10	0
Number of electricity asset management frameworks developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1	0
Number of Energy Masterplans developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1	0
Number of Energy Supply Management Strategy Developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1	0
Number of Households electrified through grid connection	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			400	0
Number of Infrastructure coordinating structures achieving 80% functionality	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	3	3			3	3
Number of licensed electricity distributors (LEDs) assessed on state of electricity infrastructure	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			24	24
Number of Municipal Water Conservation/ Water Demand Management strategies Implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			4	0
Number of municipalities supported with increasing yard water connections	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	13	13			13	13
Number of municipalities supported with the implementation of electrification programmes	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	6	6	An urgent Departmental intervention was needed in uMdoni as the 20/21 INEP grant for its 3 electrification projects was to be withdrawn by the Department of Minerals & Energy due to reporting non-compliance.		13	3.6565666666666665
Number of Provincial Water Master Plans developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1	0
Number of Provincial Water Master Plans developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			1	0.3333333333333333
Number of regional bulk infrastructure projects Monitored for implementation	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	10			10	10
Number of WSAs assessed on the state of water infrastructure	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			14	14
Number of WSAs assessed on the state of water infrastructure	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	13	13			13	4.333333333333333
Number of WSAs monitored on the implementation of Operation and Maintenance	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	14	14			14	42
Percentage of gauging stations monitored for refurbishment	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100
Percentage of sanitation projects monitored of implementation	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100
Percentage of water use licence applications monitored for approval	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100
Number of Districts and Metro supported with the development of Disaster Management Policies	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	4	4			11	8
Number of Integrated Communication systems installed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1	0
Number of municipalities supported on Fire Brigade Services	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	4	4			11	8
Number of municipalities supported to maintain functional Disaster Management Centres	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	11	11			11	11
Number Provincial Disaster Management Advisory Forums held	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			4	3
Number Provincial Disaster Management Advisory Forums held	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			3	2

Sub Programme 3.5: Disaster Management



Programme 4: Traditional Institutional Management	Sub Programme 3.8. Survey Services	Percentage of TCs supported with boundary applications	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100
	Sub-Programme 3.7. Development Information Services	Number of functional Integrated Land Information Systems implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1	0
		Number of functional Spatial Equity Monitoring and Planning Tool maintained	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			1	1
		Number of institutional GIS capacity strengthening programmes implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			4	0.6666666666666666
	Sub Programme 4.1. Traditional Institutional Administration	Number of institutional GIS capacity strengthening programmes implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			3	0.6666666666666666
		Number of databases of coordinated government support maintained	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1	0
		Number of izinduna Databases maintained	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	0	0			1	0
		Number of performance management system developed	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	0	0			1	0
		Number of performance management system developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			1	0.3333333333333333
		Number of regulations/guidelines/policies developed	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	6	6			16	7
		Number of regulations/guidelines/policies developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	6	6			15	12
	Sub Programme 4.2. Traditional Resource Administration	Percentage of recognized Amakhosi with updated family trees	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	100	100			100	0
		Percentages of succession claims/disputes resolved	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	100	100			100	0
		Percentages recognitions Amakhosi concluded within 18 months of becoming vacant	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	100	100			100	0
		Number of Local Houses monitored for functionality	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	11	11			11	0
Number of Provincial Houses monitored for functionality		Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	3	1			1	0	
Number of Traditional Affairs turn around strategies implemented	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	0	0			1	0		
Percentage of Amakhosi supported to participate in municipal councils	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	100	100			100	0		
<b>Total:</b>											<b>325</b>

Feedback												
Quarter - 1			Quarter - 2			Quarter - 3			Quarter - 4			Audited Annual
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Feedback Q3	Dated Q3	Username Q4	Role Q4	Dated	Username
				Tsepo Pakkies	Department Coordinator	Dear colleagues,						
				Phegane Ruben Ramalla	National Oversight	It has been noted that						
				Lulama Sthembela Ndiaz	OTP Coordinator	Please receive report						
				Tsepo Pakkies	Department Coordinator	Dear HOD						
				thando tubane	Accounting Officer	Approval Certificate						
							Dear colleagues,	12/01/2021				
							Please receive report with	18/01/2021				
							Please receive report with	18/01/2021				
							The third quarter	20/01/2021				
							Dear HOD.	29/01/2021				
							Approval Certificate Q3	29/01/2021				
Lulama Sthembela Ndiaz	OTP Coordinator	Please report. It is noted that the lockdown regulations has had an impact in Q1.	*****									
Phegane Ruben Ramalla	National Oversight	It has been noted some of the 2018/19 Standardised Indicators have been removed from the 2020/21.	*****									
thando tubane	Accounting Officer	Approval Certificate Q1- Dear colleagues	*****									
Tsepo Pakkies	Department Coordinator	Good day colleagues	*****									
Tsepo Pakkies	Department Coordinator	Dear HOD	*****									
Tsepo Pakkies	Department Coordinator	Dear HOD	*****									