

QPR for FY 2020-21 for Provincial Institution of Cooperative Governance of location KwaZulu Natul as of (Wednesday, February 3, 2021 10:38:48 AM)

					as Of (Wednesday, February 3, 20	1				Quarter - 3		Annual	Performance
епсу	Programme	Sub Programme	Indicator	Indicator Type	MTSF Priority	Christer	Audited outcome IV 2019 - 20	Target Q3	Artual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output
lly F	Programme 1. Administration	Sub-Programme 1.1, Office of the MEC	Default	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster							
			Number of site inspections conducted	Non-Standardized		Governance and Administration cluster						7	
		Sub Programme 1.10. Strategic Planning and Service Delivery	Number Annual Operational Plans aligned to Strategic Plans	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						1	
			Number of Annual Performance Plans developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						1	
			Number of an ellence programmes implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						1	
			Number of SDIPs monitored	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						1	
		Sub Programme 1.11. Monitoring	Number of Performance reviews conducted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						4	
		Sub Programme 1.12. Evaluation	Number of evaluation studies conducted on Departmental programmes	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						E.	
		Sub Programme 1.13. Policy and Research	Number of Policies reviewed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						E	
			Number of research studies conducted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						A.	
			Percentage of policies monitored	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						500	
		Sub Programma 1.14. Legal Services	Percentage compliance with legislation	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						105	
		Sub Programme 1.15. Corporate Communication	Number of Communication Strategies Implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						B-1-	
			Number of Local Government Communication Plans implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						2:	
		Sub Programme 1.2. Corporate Services	Percentage of compliance with ICT governance framework	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						100	
			Percentage of Departmental Buildings compliant with the Occupational Health and Safety Act	hrm tandardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						(100)	
		Sub Programme 1.3, Office of the HOD	Number of Departmental clean audit opinions achieved	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						2	i.
			Percentage of suppliers paid within the thirty day period	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						100	
		Sub Programme 1.4. Organisational Development and Efficiency Services	Number of Organisational Functionality Assessments undertaken	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						1.	
			Number of Standard Operating Procedures developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						12	
		Sub Programme 1.5. Human Capital Development	Number of Interns appointed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				1		ř.	
			Percentage of Deputy and Assistant Directors assessed for competency	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						500	
			Percentage of employees compliant with financial disclosure submission	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						205	99
		Full December 10 Viscosit Late	Improvement Plans monitored		Responsive, accountable, effective and efficient local government							100	100
		Sub Programme 1.8. Financial Management	Number of programme budgets spent in accordance with approved budget		Responsive, accountable, effective and efficient local government							3)	
					Responsive, accountable, effective and efficient local government							100	
			Cooperatives, Townships/Rural Enterprises and people with disabilities	Non-Standard.	Responsive, accountable, effective and efficient local government							30	
				Non-Standardized	Responsive, accountable, effective and efficient local government							50	
		Sub Programme 1.9. Internal Control		Non-Standardized	Responsive, accountable, effective and efficient local government							100	
			Percentage of transactions assessed to identify irregular expenditure	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						100	
			Percenta e of transactions subjected to determination tests on UIFW conducted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						100	
Pro	ogramme 2: Local Governance	Sub Programme 2.1: Municipal Administration	Number of municipalities supported to comply with the legal requirements for appointment of senior managers	Non-Standardized	Responsive, accountable, effection and efficient local government	Governance and Administration cluster						54	

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	Number of Municipalities supported to maintain functional oversight structures	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			54	
	Percentage of municipalities under intervention monitored in line with recovery plan	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			100	
Sub Programme 2.2: Municipal Finance	Number of municipalities supported to achieve unqualified audit outcomes	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			54	
	Number of municipalities supported to reduce government debt	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			54	
	Number of Reports submitted on state of municipal finance in terms of section 131 of the MFMA	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			1	1
	Percentage reduction in consumer debt	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			10	
	Percentage reduction in UIFW	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			10	
	Percentage reduction of Eskom Debt owed by municipalities	Non-Standardized	Responsive, accountable, effective and	Governance and Administration cluster			10	
Sub Programme 2.3: Public Participation	Number of municipal Rapid Response Teams functional	Non-Standardized	efficient local government Responsive, accountable, effective and	Governance and Administration cluster			AC.	
	Number of municipalities supported with functional ward	Non-Standardized	efficient local government Responsive, accountable, effective and	Governance and Administration cluster			24	
	committees Number of War Rooms with CDWs functional	Non-Standardized	efficient local government Responsive, accountable, effective and	Governance and Administration cluster			220	
Sub Programme 2.4: Capacity Development	Number of Districts assessed on capacity to implement	Non-Standardized	efficient local government Responsive, accountable, effective and					
	the District Development Model		efficient local government				30	
	Number of integrated capacity building strategy for local government implemented		Responsive, accountable, effective and efficient local government				1	
	Number of municipalities capacitated on the Local Government Toolkit	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			54	
	Number of skills audit conducted in municipalities	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			1	
Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of assessments conducted on municipal performance	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			4	
	Number of evaluation studies conducted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			1	
	performance management systems	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			54	
	Number of section 47 reports compiled as prescribed by the MSA	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			1	
Sub Programme 2.5. Local Government Specialists	Percentage of distressed municipalities supported	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			100	
Sub Programme 2.7. Intergovernmental Relations	Number of Districts and Metro Development Hubs operational	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			11	
	Number of Technical Clusters supported	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			64	
Sub Programme 2.8. Intergrated Development	Number of municipal IDPs aligned to One Plans (District Development Plans)	Non-Standardized	Responsive, accountable, effective and	Governance and Administration cluster			54	
riaming	Number of municipalities supported with the	Non-Standardized	efficient local government Responsive, accountable, effective and	Governance and Administration cluster			9	
	development of IDPs Number of municipalities with ward based plans aligned	Non-Standardized	efficient local government Responsive, accountable, effective and	Governance and Administration cluster			44	
	Number of Traditional Authorities supported to	Non-Standardited	efficient local government Responsive, accountable, effective and	Governance and Administration cluster			h1	
Sub Programme 2.9. Municipal Forensics	Percentage of forensic investigation findings		efficient local government Responsive, accountable, effective and				1000	
	implemented		efficient local government					
Cut. Burney D 50 Currently a Burney bloom	cases investigated		Responsive, accountable, effective and efficient local government				100	
Sub-Programme 2.10 Synergistics Partnerships	Number of municipalities with the participation of	Non-Standardized	Responsive, accountable, effective and efficient local government				52	
Sub Programme 3.1. Spatial Planning	Number of District and Metro Joined-Up Plans developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			#	
	Number of Draft Provincial SDFs developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			1	
	Number of Land Use Schemes compliant with SPLUMA development principle provisions	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			29	
	Number of Land Use Schemes compliant with SPLUMA	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			17	
	Number of municipal SDFs compliant with SPLUMA development principle provisions	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			54	
	Number of reviewed Provincial SDFs adopted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			1	
	Number of Schemes for historical spatially segregated towns reviewed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governence and Administration cluster			5	
Sub Programme 3.2. Land Use Management		Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			4	
	conducted	Non-Standardiped	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			3	
1	conducted		emelent local Robertulient					

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f	Number of Municipalities monitored in terms of	Non-Standardized		Governance and Administration cluster			·	44	
	development applications Number of Municipalities supported towards establishing	New Charles II all and	efficient local government						
	functional Municipal Enforcement Units	g Ivon-Standardized	efficient local government	Governance and Administration cluster				30	
	Number of Provincial Norms and Standards developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				1	
Sub Programme 3.3. Local Economic Developmer (LED)	Number of CSCs constructed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				2	
	Number of CSCs digitized	Non-Standardized		Governance and Administration cluster					
	Number of CWP work opportunities monitored	Non-Standardized	efficient local government Responsive, accountable, effective and	Governance and Administration cluster				40500	
	Number of District Development Agencies supported to	Non-Standardized	efficient local government Responsive, accountable, effective and	Course page and Administration shorter					
	achieve 80% functionality		efficient local government					10	
	Number of District Development Agencies supported to achieve 80% functionality	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				7	
	Number of District Development Agencies supported with establishment	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				3	
	Number of EPWP work opportunities created	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				1000	
	Number of EPWP work opportunities created	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				250	
	Number of identified CSCs Rehabilitated/ maintained	Non-Standardized	Responsive, accountable, effective and	Governance and Administration cluster				39.	
	Number of identified CSCs Rehabilitated/ maintained	Non-Standardized	efficient local government Responsive, accountable, effective and	Governance and Administration cluster				31.	
	Number of identified CSCs Rehabilitated/ maintained	Non-Standardized	efficient local government Responsive, accountable, effective and	The second of the latest and the second of t					
			efficient local government					31:	
	Number of Imizi Yezizwe rehabilitated	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				25	
	Number of Imizi Yezizwe rehabilitated	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				2	
	Number of Imizi Yezizwe rehabilitated	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	-			ž.	
	Number of municipal LED Strategies monitored for implementation	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				54	
	Number of municipalities monitored on the implementation of the Red Tape Reduction Framework	Non-Standardized	Responsive, accountable, effective and	Governance and Administration cluster				54	
	Number of municipalities monitored on the	Non-Standardized	efficient local government Responsive, accountable, effective and	Governance and Administration cluster				41	
	implementation of the Red Tape Reduction Framework Number of Municipalities supported to implement the	Non-Standardized	efficient local government Responsive, accountable, effective and	Sovernance and Administration cluster				44	
	Community Works Programme		efficient local government						
	Number of municipalities supported to institutionalise the Township/Village economy strategy	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				54	
	Number of municipalities supported with alignment to the Township/Village economy strategy	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				44	
	Number of municipalities supported with Grade 1 CSCs Functionality	Non-Standard rest	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				22	
	Number of Municipalities supported with Waste Management	Non-Standard	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				44	
	Number of small towns rehabilitated	Non-Standardines	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				4	
	Number of small towns rehabilitated	Non-the Carolized	Responsive, accountable, effective and	Governance and Administration cluster				 2	
	Number of Traditional Councils supported with Grade 2	Non-Standardized	efficient local government Responsive, accountable, effective and	Governance and Administration cluster				10	
	CSCs Functionality Percentage of Yellow Plant fleet monitored on utilisation	Non Standardiand	efficient local government Responsive, accountable, effective and						
			efficient local government					100	
Sub Programme 3.4: Municipal Infrastructure	Number of alternative water resource supply programmes implemented in municipalities	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				3	
	Number of Ilternative water resource supply programmes implemented in municipalities	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				2	
	Number of Districts supported to improve spending on National Grants	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				 10	
	Number of Districts supported with development of District Wide Infrastructure Plans	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				10	
	Number of electricity asset management frameworks	Non-Standardized	Responsive, accountable, effective and	Governance and Administration cluster				t i	
		Non-Standardized	efficient local government Responsive, accountable, effective and	Governance and Administration cluster				1:	
	developed		efficient local government Responsive, accountable, effective and						
			efficient local government						
	Number of Energy Supply Management Strategy Developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				1:	
	Number of Households electrified through grid connection	Non-Standardised	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				450	

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	24	r							A fee		
		Number of Infrastructure coordinating structures achieving 80% functionality	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					3	
		Number of licensed electricity distributors (LEDs)	Non-Standardized		Governance and Administration cluster					24	24
		au essed on state of electricity infrastructure	N	efficient local government							
		Number of Municipal Water Conservation/ Water Demand Management strategies Implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						
		Number of municipalities supported with increasing yard water connections	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					 11	
		Number of municipalities supported with the	Non-Standardized		Governance and Administration cluster					16	
		implementation of electrification programmes		efficient local government							
		Number of Provincial Water Master Plans developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					1	1
		Number of regional bulk infrastructure projects	Non-Standardized		Governance and Administration cluster					10	
		Monitored for implementation Number of WSAs assessed on the state of water		efficient local government							
		infrastructure	Non-Standardized	efficient local government	Governance and Administration cluster					14	
		Number of WSAs assessed on the state of water infrastructure	Non-Randardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					13	
		Number of WSAs monitored on the implementation of	Non-Standardized		Governance and Administration cluster					14	
		Operation and Maintenance		efficient local government							
		Percentage of gauging stations monitored for refurbishment	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	
		Percentage of sanitation projects monitored of implementation	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	
		Percentage of water use licence applications monitored	Non-Standardized		Governance and Administration cluster					100	
		for approval		efficient local government							
	Sub Programme 3.5: Disaster Management	Number of Districts and Metro supported with the development of Disaster Management Policies	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					11	
		Number of Integrated Communication systems installed	Non-Standardized		Governance and Administration cluster					1	
		Number of municipalities supported on Fire Brigade	Standardized	efficient local government Responsive, accountable effective and	Governance and Administration cluster					11	
		Services	STORIEGE STORIEGE	efficient local government	Governance and Administration duster					13	
		Number of municipalities supported to maintain functional Disaster Management Centres	Non-Standardized	Responsive, accountable, effective and afficient local government	Governance and Administration cluster					11	
		Number Provincial Disaster Management Advisory Forums held	Non-Standardized		Governance and Administration cluster					4:	
		Number Provincial Disaster Management Advisory	Non-Standardized	efficient local government	Governance and Administration cluster						
		Forums held		efficient local government	Social State and Administration Copyright						
	Sub Programme 3.8. Survey Services	Percentage of TCs supported with boundary applications	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	
	Sub-Programme 3.7. Development Information Services	Number of functional Integrated Land Information Systems implemented	Non-Standardized	Responsive, accountable, effective and	Governance and Administration cluster					1	
	Detaces	Number of functional Spatial Equity Monitoring and	Non-Standardized	efficient local government Responsive, accountable, effective and	Governance and Administration cluster						
		Planning Tool maintained		efficient local government	overnonce and variations ejected						
		Number of institutional GIS capacity strengthening programmes implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					4	
			Non-Standardized	Responsive, accountable, effective and	Governance and Administration cluster					11	
Programme 4: Traditional Institutional	Sub Programme 4.1. Traditional Institutional	programmes implemented Number of databases of coordinated government	Non-Standardized	efficient local government Responsive, accountable, effective and	Course and Administration duster						
Management	Administration	support maintained	Woll-Standardized	efficient local government	Governance and Administration cluster					A.:	
		Number of Izinduna Databases maintained		Priority 1: A Capable, Ethical and Developmental State	Not Applicable					17	
		Number of performance management system developed		Priority 1: A Capable, Ethical and Developmental State	Not Applicable					1.	1
			Non-Standardized	Priority 1: A Capable, Ethical and	Not Applicable					26	
		Number of regulations/guidelines/policies developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					11	
		Percentage of recognised Amakhosi/Amabambabukhosi with updated family trees	Non-Standardized	Priority 1: A Capable, Ethical and	Not Applicable					100	
		Percentage of recognitions of	Non-Standardined	Priority 1: A Capable, Ethical and	Not Applicable					100	
		Amakhosi/Amabambabukhosi concluded within 18 month of becoming valint		Developmental State							
	Sub Programme 4.2. Traditional Resource		250000000000000000000000000000000000000	Priority 1: A Capable, Ethical and Developmental State	Not Applicable					100	
	Administration	Number of Local Houses monitored for functionality Number of Provincial Houses monitored for functionality		Priority 1: A Capable, Ethical and December 1: A Capable, Ethical and Priority 1: A Capable, Ethical and	Not Applicable					11	
				Priority 1: A Capable, Ethical and Priority 1: A Capable, Ethical and	Not Applicable Not Applicable					1	
		implemented	Not Applicable	Developmental State Priority 1: A Capable, Ethical and	Not Applicable					100	
Programme 1. Administration	Sub Programme 1.1. Office of the MEC	municipal councils		Developmental State Responsive, accountable, effective and		0				2	9:/
	Sub Programma 1.10 Cesacania Pilanciana	Number Anni of Charatianal Blass allowed to Careta	Non Standard	efficient local government	Commence						
	Sub Programme 1.10. Strategic Planning and Service Delivery	Number Anni al Operational Plans aligned to Strategic Plans	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	1			1	0
		Number of Annual Performance Plans developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0)	-	1	0
		Number of excellence programmes implemented	Non-Standardized	Responsive, accountable, effective and	Governance and Administration cluster	1				1	0.6666655666665666
		Number of SDIRs mo-14	Non Co.	efficient local government						_	
		Number of SDIPs monitored	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster]1	:			1	1
32				1							

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Manufacture 15 Control	Sub Programme 1.11. Monitoring	Number of Performance reviews conducted	IN Co. do do d								
Principal Content Prin	sub Programme 1.11. Monttoring	Number of Performance reviews conducted	Non-Standardized		Governance and Administration cluster	1	1			4	3
Material parameters	Sub Programme 1.12, Evaluation		Non-Standardized		Governance and Administration cluster	1	1			4	3
Marked M	Sub Programme 1.23. Policy and Research	Number of Policies reviewed	Non-Standardized		Governance and Administration cluster	2	2			8	2
March Marc		Number of research studies conducted	Non-Standardized		Governance and Administration cluster	1	11			4	1
### Professional P		Percentage of policies monitored		efficient local government		A AND	400				
## Appeared 1.5. Copyrish classes (Copyrish Control (Copyrish Copyrish Copy		The state of the s	Non-Standardized		Governance and Administration cluster	100	150			200	100
Wanter of Load Government Communication Plans in Springerson 1.2. Corporate Services Percentage of compliance with KT government Percentage of founding compliant with KT government Response 1.3. Office of the IRO Response 1.3.	ub Programme 1.1.4. Legal Services	Percentage compliance with legislation	Non-Standardized		Governance and Administration cluster	100	72	submit evidence of compliance. (2) 19 Officials were on probation long after the probation period ended. (3) Recommendations from Occupational Health and Safety	submit evidence of compliance. (2) Submit probation reports. (3) Implement Occupational	100	271
Implemented Approximate Services Percentage of compliance with ACT governance or framework Percentage of compliance with ACT governance and Administration disterer 100 100 100 100 100 100 100 100 100 10	ub Programme 1.15. Corporate Communication	Number of Communication Strategies Implemented	Won-Standardized		Governance and Administration cluster	0	0.:			2.	0
Fectoritage of compliance with LT governance framework and programme 1.7. Corporate Services Fectoritage of compliance with the Non-Standardized deficient local governance and Administration cluster Programme 1.8. Office of the NOO Number of Departmental Buildings compliant with the Non-Standardized deficient local governance and Administration cluster (Non-Standardized deficient local governance) Responsive, accountable, effective and efficient local governance and Administration cluster (Non-Standardized deficient local governance) Responsive, accountable, effective and efficient local governance and Administration cluster (Non-Standardized deficient local governance) Responsive, accountable, effective and efficient local governance and Administration cluster (Non-Standardized deficient local governance) Responsive, accountable, effective and efficient local governance and Administration cluster (Non-Standardized deficient local governance) Responsive, accountable, effective and efficient local governance and Administration cluster (Non-Standardized deficient local governance) Responsive, accountable, effective and efficient local governance and Administration cluster (Non-Standardized definition and local governance) Responsive, accountable, effective and efficient local governance and Administration cluster (Non-Standardized definition and local governance) Responsive, accountable, effective and efficient local governance and Administration cluster (Non-Standardized definition and local governance) Responsive, accountable, effective and efficient local governance and Administration cluster (Non-Standardized definition and local governance) Responsive accountable, effective and efficient local governance and Administration cluster (Non-Standardized definition and local governance) Responsive accountable, effective and efficient local governance and Administration cluster (Non-Standardized definition and local governance) Responsive accountable, effective and efficient local governa			Non-Standardized		Governance and Administration cluster	0	0			1	0
framework Fercentage of Departmental Buildings compliant with the Non-Standardized Resonance, accountable, effective and efficient local government Alternative of Departmental does a such colinions activated and deficient local government Alternative of suppliers paid within the thirty day period Percentage of suppliers paid within the thirty day period Responsibly, accountable, effective and efficient local government Alternative of suppliers paid within the thirty day period Responsibly, accountable, effective and efficient local government Annual responsible production of the ICO government of the ICO government Annual responsible production of the ICO government of the ICO governme			Non-Standardized		Governance and Administration cluster	100	100			520	100
Occupational Health and Safety Act Mumber of Departmental clean auclit opinions unleved Non-Standardized efficient local government Non-Standardized effi		framework		efficient local government		200	12000			209	100
Percentage of suppliers paid within the thirry day period of ficient load government and efficient load government and efficie			Non-Standardized		Governance and Administration cluster	100	100			100	100
Percentage of suppliers paid within the thirty day period Responsive, accountable, effective and efficient local government Responsive, accountable, efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, efficient local government Respo	ub Programme 1.3. Office of the HOD	Number of Departmental clean audit opinions achieved	Non-Standardized		Governance and Administration cluster	ρ.	0			:	1
nou regramme 1.4. Organisational Development Pro- to District out of the state of t				efficient local government		100	95	2020, 17 Invoices were not paid within 30 days due to the limited funds received resulting from the budget cuts. Also, during the month of November 2020, 44 invoices were not paid with 30	invoices will be a standard item at the Budget Committee meeting and the Clean Auc I Warroom meetings. The Creditors Management Security Warroom and Management as weekly invoice register for tracking	300	251
and Efficiency Services undertaken	d Efficiency Services	Momente III Organizational Torrationality and responses undertaken	Nec Standardized		Edverhance and Administration Histor	V.	0			7/	С
Number of Standard Operating Procedures developed Non-Standard Operating Procedures developed Responsive, accountable, effective and efficient local government Governance and Administration cluster overtime performed as requests for unplanned SOPs were received, and the ODEs officials wanted to finalise the additional requests within the quarter.	7	Number of Standard Operating Procedures developed	Non-Standard ded		Governance and Administration cluster	3	5	overtime performed as requests for unplanned SOP's were received, and the ODES officials wanted to finalise the additional		1%	11
ub Programme 1.5. Human Capital Development Number of interns appointed Non-Standardized Responsive, accountable, effective and efficient local government	b Programme 1.5. Human Capital Development	Number of interns appointed	Non-Standardized		Governance and Administration cluster	51	ō			32	35
Percentage of Deputy and Assistant Directors assessed Non-Similarium Responsive, accountable, effective and Governance and Administration cluster 0 0 100			Non-Standard per	Responsive, accountable, effective and	Governance and Administration cluster	0	0			100	0
Fercentage of employees compliant with financial disclosure submission Responsive, accountable, effective and efficient local government 100	F	Percentage of employees compliant with financial	Non-S	Responsive, accountable, effective and	Governments and Administration (Natar	0	¢			100	99
			Non-Standardized		Governance and Administration cluster	 100	100			100	100
		mprovement Plans monitored		efficient local government							
	o Programme 1,8. Pinanciai Manazamem IN										

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		Percentage compliance with the Procurement Plan	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	75	95	Due to budget cuts related to COVID 19, the procurement plan changed in focus and the budget was reprioritised. The reprioritisation and existing commitments in the first and second quarter resulted in the target being overachieved.		100	171.46
		Percentage of procurement awarded to SMMEs, Cooperatives, Townships/Rural Enterprises and people with disabilities	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	25	48	During the planning stage, vulnerable groups in a number of industrial sectors were targeted. Most procurements took place in the 1st quarters related to these industrial sectors. Due to the huge and unplanned budget cut, procurement relating to other groups had to be stopped		80	148.769999999998
		Percentage reduction of UIFW	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	ti.	0			50	0
	Sub Programme 1.9. Internal Control	Percentage of bid compliance audits conducted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	300
		Percentage of transactions assessed to identify irregular expenditure	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	o	The creditors management section has not implemented the irregular expenditure checklist.	This indicator is dependent on the creditors management section implementing the irregul expenditure checklist. Once, it has been implemented, Internal Control will perform the review.	100	0
		Percentage of transactions subjected to determination tests on UIFW conducted	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	300
Programme 2: Local Governance	Sub Programme 2.1: Municipal Administration	Number of municipalities supported to comply with the legal requirements for appointment of senior managers	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Q	0			54	o
		Tournière of Manicipalities subjected to maintain. Functional matright structures	Non-Standardized	Responsive, accountable, effective and efficient local government	Speerrance and administration (faster.	0	0			54	0
		Percentage of municipalities under intervention monitored in line with recovery plan	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100
	Sub Programme 2.2: Municipal Finance	Number of municipalities supported to achieve unqualified audit outcomes	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	o.	0			58	o
		Number of municipalities supported to reduce government debt	Non-Syandarifized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	D.	0			54	o
		Number of Reports submitted on state of municipal finance in terms of section 131 of the MFMA	Non-S	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	C	0				0
		Number of Reports submitted on state of municipal finance in terms of section 131 of the MFMA	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	¢.	0			1	0.838888888888888
			Non-Standard	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0.	0			10	0
		Percentage reduction in UIFW	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0)	0			10	0
		Percentage reduction of Eskom Debt owed by municipalities	Non-Standardized	Responsive, accountable, effective and efficient local government		c.	0			10	0
	Sub Programme 2.3: Public Participation	Number of municipal Rapid Response Teams functional	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	41	44			64	35.333333333333336
		Number of municipalities supported with functional ward committees	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	či.	44			48	39.3333333333333
		Number of Wor Rooms = th CDWs functional	Non-Standard	Responsive, accountable, effective and efficient local government	Gevernance and Administration cluster	lo ci	82	The variance is due to the fact that more war rooms were assected that to the effects of the Council to the cou		325	580
	Sub Programme 2.4: Capacity Development	Number of Districts assessed on capacity to implement the District Development Model	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	6	0			10	ō.
		Number of integrated capacity building strategy for local government implemented	Flori-Standardsvill	Responsive, accountable, effective and efficient local government	Generalis and Administration Sidilar	1	4			1	1
		Number of municipalities capacitated on the Local Government Toolkit	Non-Standardized	Responsive, accountable, effective and efficient local government	Sovernance and Administration cluster	0	0			54	0
			Non-Standardized	efficient local government	Governance and Administration cluster	0	0			5	0
	Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	performance	Non-tandardized	Responsive, accountable, effective and efficient local government		1	1			#11	1
		Number of susuation the less conducted		Responsive, accountable, effective and efficient local government		0	0			1	0
		performance management systems		Responsive, accountable, effective and efficient local government		54	54			36	54
		Number of section 47 reports compiled as prescribed by the MSA		Responsive, accountable, effective and efficient local government		0	0				1
	Sub Programme 2.6. Local Government Specialists	Percentage of distressed municipalities supported	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100

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Part											
Part		Sub Programme 2.7. Intergovernmental Relations		Non-Standardized		Governance and Administration cluster	11	11		23)	11
March Marc			Number of Technical Clusters supported	Non-Standardized		Governance and Administration cluster	44	44		44	44
March Marc				Non-Standardized		Governance and Administration cluster	0	0		54	54
Part			Number of municipalities supported with the	Non-Standardized	Responsive, accountable, effective and	Governance and Administration cluster	0	0		54	54
Part				Non-Standardized		Governance and Administration cluster	0	0		44	44
Mathematical Process				Non-Standardized		Government and Administration cluster					
Part			participate in IDP process		efficient local government			,			•
Part		Suo Programma 2.9. Municipal Forensics	Implemented	Non-Standardized	efficient local government		\$200	100		100	100
March Marc				Non-Standarifices		Governance and Administration cluster	100	100		100	100
Part		Sub-Programme 2.10 Synergistics Partnerships		Non-Standardized		Governance and Administration cluster	52	52		52	52
Part of the first programmer and p	Development and Planning	Sub Programme 3.1. Spatial Planning	Number of District and Metro Joined-Up Plans developed	Non-Standardized		Governance and Administration cluster	0	0		11	0
Production of the content products of the content of the content products of			Number of Draft Provincial SDFs developed	Non-Standardized		Governance and Administration cluster	ō	0		1	0
Part				Non-Standardized		Governance and Administration cluster	0	0	1	29	0
Anterior of the Content of the Con			Number of Land Use Schemes compliant with SPLUMA	Non-Standardized	Responsive, accountable, effective and	Governance and Administration cluster	0	0		17	0
Michael Segment Michael Se				Non-Standardized		Governance and Administration cluster				EA.	0
Section Sect			development principle provisions		efficient local government					34	0
Address Addr					efficient local government		o o	0		1	0
In the control of t				Non-Standardized		Governance and Administration cluster	n	0		5	0
Market of Control Co			and impact of land use management and planning	Non-Standardized		Governance and Administration cluster	1	1		+	3
Part of the first place of the part of t			Number of awareness programmes on the importance and impact of land use management and planning	Non-Standardized		Governance and Administration cluster	1	1		2:	2
Section Authorized Continuent			Number of Municipalities monitored in terms of	Non-Standardized		Governance and Administration cluster	44	44		LE	44
The foreground A Lord Constitution Sensitives When you of Constitution Constitution When you was a A Lord Constitution When you was a				Non-Standardized		Governance and Administration cluster	10-	10		30:	±0
Activate of CO-digitized Interview of CO-digitized I			Number of Provincial Norms and Standards developed	Non-Standardized		Governance and Administration cluster	ė.	0		3	0
Ruemont of Code Agricultural Section of Code			Number of CSCs constructed	Non-Standardized		Governance and Administration cluster	0	0		2	0
Humber of CNP wave opportunities consisted Note of CNASS Severipment agencies properties spring and for control benefities of the control of			Number of CSCs digitized	Non-Standardized	Responsive, accountable, effective and	Governance and Administration cluster	io .	0		2	0
Annual of Direct Posterior Security Sec			Number of CWP work opportunities monitored	Non-Standardized	Responsive, accountable, effective and	Governance and Administration cluster	0	0		40500	0
Neither of Dereit Development Agencies supported to Assistance and Administration custer of Section Development Agencies supported to Assistance and Administration custer of Section Development Agencies supported with support of the Section Development Agencies supported with support of the Section Development Agencies and Administration Custer of Section Development Agencies supported with support of the Section Development Agencies and Administration Custer of Section Devel			Number of District Development Agencies supported to	Non-Standardized		Governance and Administration cluster	10	10		10	6.656666666666666
actions PRE functionally and processors (according to processors) and processo				Non-Standardized		Governance and Administration cluster		7		2	4.656666666666666
With stabilitation of EPRP work opportunities created Miniber of Indianal Miniber opportunities created Miniber of Indianal Miniber opportunities opportu			achieve 80% functionality		efficient local government						4.00000000000
efficient local government Number of EPWP work apportunities created Non-Standardised Respondite, accountable, effective and Governance and Administration cluster (Interior of Service Republikated resistanted Non-Standardised Non-Standardised Non-Standardised Respondite, accountable, effective and Governance and Administration cluster (Interior of Interior Yeazone rehabilitated Non-Standardised Non-Standardised Non-Standardised Non-Standardised Non-Standardised Non-Standardised Non-Standardised Non-Standardised Non-Standardised Respondite, accountable, effective and efficient local government Respondite, accountable, effective and efficient local government Number of Intrior Yeazone rehabilitated Non-Standardised Non-Standardised Non-Standardised Respondite, accountable, effective and efficient local government Respondite, accountable, effective and efficient local government Number of monicipalities monitored on the supplementation of the Rest Tap Reduction			with establishment			Governance and Administration cluster	O.	0			
# efficient local government Non-Communication Non-Communicat			Number of EPWP work opportunities created	Non-Standardized		Governance and Administration cluster	D	0		1800	0
In the profice of identified CSCs Rehabilitated / Mon-Iterativation of interfed public service of oriented public service oriented public service of oriented public service o			Number of EPWP work apportunities created	Non-Standardized		Governance and Administration cluster	ė.	0		250	О
Number of Imital Yezizwe rehabilitated Non-iterational Seasonsite, accountable, effective and efficient local government Number of Imital Yezizwe rehabilitated Non-iterational Responsive, accountable, effective and efficient local government Number of municipal LED strategies monitored for implementation Number of municipalities snothered on the implementation of the Red Tape Reduction Framework Number of municipalities supported to Implement the Community Works Programment Number of municipalities supported to Implement the Community Works Programment Number of municipalities supported to Implement the Community Works Programment Number of municipalities supported to Implement the Community Works Programment Number of municipalities supported to Implement the Community Works Programment Number of municipalities supported to Implement the Community Works Programment Number of municipalities supported to Implement the Community Works Programment Number of municipalities supported to Implement the Non-iterational Responsive, accountable, effective and Efficient local government Number of municipalities supported to Implement the Non-iterational Responsive, accountable, effective and Efficient local government Number of municipalities supported to Implement the Non-iterational Responsive, accountable, effective and Covernance and Administration cluster Number of municipalities supported to Institutionalise Number of municipalities supported to Institutionalise Non-iterational Responsive, accountable, effective and Covernance and Administration cluster Authority Programment Number of municipalities supported to Institutionalise Number of municipalities supported to			Number of identified CSCs Rehabilitated/ maintained	Non-State Marginian		Governance and Administration cluster	19	19	1	19	19
Number of finizi Yezizwe rehabilitated Non-Sendant Segment Responsive, accountable, effective and efficient local governance and Administration cluster efficient local governance and Administration cluster implementation Number of municipalities monitored on the implementation of the Red Tape Reduction Framework Number of municipalities monitored on the implementation of the Red Tape Reduction Framework Number of municipalities monitored on the implementation of the Red Tape Reduction Framework Number of municipalities monitored to the implementation of the Red Tape Reduction Framework Number of municipalities monitored to the implementation of the Red Tape Reduction Framework Number of municipalities monitored to the implementation of the Red Tape Reduction Framework Number of municipalities supported to implement the Community Works Programme Number of municipalities supported to implement the Community Works Programme Number of municipalities supported to institutionalise Number of municipalities supported to			Number of identified CSCs Rehabilitated/ maintained	Non-Standard India		Governance and Administration cluster	5	0		21	0
Number of Imizi Yezizve rehabilitated Non-identative and efficient local government Responsive, accountable, effective and efficient local government Non-identative and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Non-identative and efficient local government Responsive, accountable, effective and efficient local government Non-identative and efficient local government Non-identative and efficient local government Responsive, accountable, effective and efficient local government Non-identative and efficient local government Responsive, accountable, effective and efficient local government Non-identative and efficient local government Responsive, accountable, effective and efficient local government Non-identative and efficient local government Responsive, accountable, effective and efficient local government Non-identative and efficient local government Responsive, accountable, effective and efficient local government Non-identative and efficient local government Responsive, accountable, effective and efficient local government Overnance and Administration cluster 44 44 45 46 47 48 49 40 40 40 40 40 40 40 40 40			Number of Imizi Yezizwe rehabilitated	Non-Standardices		Governance and Administration cluster	0.	0		26	0
Number of municipal LED Strategies monitored for implementation Non-Strategies monitored for implementation Number of municipalities monitored on the implementation of the Red Tape Reduction Framework Number of municipalities monitored on the implementation of the Red Tape Reduction Framework Number of municipalities monitored on the implementation of the Red Tape Reduction Framework Number of municipalities monitored on the implementation of the Red Tape Reduction Framework Non-Strategies monitored on the implementation of the Red Tape Reduction Framework Non-Strategies monitored on the implementation of the Red Tape Reduction Framework Non-Strategies monitored on the implementation of the Red Tape Reduction Framework Non-Strategies and Administration cluster of Monitorial Responsive, accountable, effective and efficient local government of Monitorial Responsive, accountable, effective and efficient local government of Monitorial Responsive, accountable, effective and efficient local government of Monitorial Responsive, accountable, effective and efficient local government Non-Strategies monitored on the efficient local government of Monitorial Responsive, accountable, effective and efficient local government of Monitorial Responsive, accountable, effective and efficient local government of Monitorial Responsive, accountable, effective and efficient local government of Monitorial Responsive, accountable, effective and efficient local government of Monitorial Responsive, accountable, effective and efficient local government of Monitorial Responsive, accountable, effective and efficient local government of Monitorial Responsive, accountable, effective and efficient local government of Monitorial Responsive, accountable, effective and efficient local government of Monitorial Responsive, accountable, effective and efficient local government of Monitorial Responsive, accountable, effective and efficient local government of Monitorial Responsive, accountable, effective and efficient local go			Number of Imizi Yezizwe rehabilitated	Non-Sandarijasis	Responsive, accountable, effective and	Governance and Administration cluster	0	0	 	<u>.</u>	9
Number of municipalities monitored on the implementation of the Red Tape Reduction Framework Non-Standard Management of Mon-Standard Management of Management of Mon-Standard Manageme		}		Non-Standard Stand	Responsive, accountable, effective and	Governance and Administration cluster	16	18	 	SA ()	36
Implementation of the Red Tape Reduction Framework Number of municipalities monitored on the implementation of the Red Tape Reduction Framework Number of Municipalities supported to implement the Community Works Programme Non-Standardied Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Non-Standardied Responsive, accountable, effective and efficient local government Number of municipalities supported to institutionalise Non-Standardied Responsive, accountable, effective and efficient local government Number of municipalities supported to Institutionalise Non-Standardied Responsive, accountable, effective and covernance and Administration cluster O				Non-Sia-Salais		Governance and Administration cluster	Tie .	18		54	14
implementation of the Red Tape Reduction Framework efficient local government Number of Municipalities supported to implement the Community Works Programme Non-standardized Responsive, accountable, effective and efficient local government Number of municipalities supported to Institutionalise Non-standardized Responsive, accountable, effective and Oovernance and Administration cluster Number of municipalities supported to Institutionalise Responsive, accountable, effective and Oovernance and Administration cluster Non-standardized Responsive, accountable, effective and Oovernance and Administration cluster 18 18			implementation of the Red Tape Reduction Framework	W. Challed Work Color	efficient local government		n'				N.
Community Works Programme efficient local government Number of municipalities supported to Institutionalise Non-deal-statisties Responsive, accountable, effective and Governance and Administration cluster 18 18 54 18			implementation of the Red Tape Reduction Framework		efficient local government		·	o .			
			Community Works Programme	Non-Standardized		Governance and Administration cluster	44	44		44	29.33333333333332
			Number of municipalities supported to Institutionalise the Township/Village economy strategy	Non-Standard ded	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	in .	18		54	18

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240	No.								
	Number of municipalities supported to institutionalize the Township/Village economy strategy	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	CI	0		44	0
	Number of municipalities supported with Grade 1 CSCs Functionality	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	27	22		22	22
	Number of Municipalities supported with Waste Management	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	6	0		44	0
	Number of small towns rehabilitated	Non-Standardized	Responsive, accountable, effective and	Governance and Administration cluster	0	0		4	0
	Number of small towns rehabilitated	Non-Standardized	efficient local government	Governance and Administration cluster	6			2	
			efficient local government						
	Number of Traditional Councils supported with Grade 2 CSCs Functionality	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	30	30		30	30
	Percentage of Yellow Plant fleet monitored on utilisation	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	o	0		100	0
Sub Programme 3.4: Municipal Infrastructure	Number of alternative water resource supply programmes implemented in municipalities	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0		3	0
	Number of alternative water resource supply programmes implemented in municipalities	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	D	0		2	0
	Number of Districts monitored on the spending of National Grants	Non-Standardized	Responsive, accountable, effective and	Governance and Administration cluster	0	0		10	0
	Number of Districts supported to improve spending on	Non-Standardized	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	0	0		10	0
	National Grants Number of Districts supported with development of	Non-Standardized	efficient local government	Governance and Administration cluster				10:	
	District Wide Infrastructure Plans		efficient local government			0		120	U
	Number of electricity asset management frameworks developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	٥	0		1	0
	Number of Energy Masterplans developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0.	0		1	0
	Number of Energy Supply Management Strategy Developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	ē.	0		1	ķ.
	Number of Households electrified through grid connection	Non-Mandadored		Governance and Administration cluster	0	0		490	0
	Number of Infrastructure coordinating structures	Non-Standardized	Responsive, accountable, effective and	Governance and Administration cluster	5	3		8	3
	achieving 80% functionality Number of licensed electricity distributors (LEDs)	Non-tandardee	efficient local government Fetpomies, stroughtable, affective and	Governance and Administration cluster	0	0		24	24
	assessed on state of electricity infrastructure		efficient local government			ľ			
	Number of Municipal Water Conservation/ Water Demand Management strategies Implemented	Non-Earnesses	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	<u>0</u>	lo l		F	0)
	Number of municipalities supported with increasing yard water connections	Non-Mandardised	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	19	13		187	13
	Number of municipalities supported with the implementation of electrification programmes	Non-li	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	5	6	An urgent Departmental intervention was needed in UMdoni as the 20/21 INEP grant for its 3 electrification projects was to be withdrawn by the Department of Minerals & Energy due to reporting non-compliance.	15	3.6666666666666
	Number of Provincial Water Master Plans developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	6	0		Ť.	0
	Number of Provincial Water Master Plans developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1		1	0.333333333333333
	Number of regional bulk infrastructure projects Monitored for implementation	Non-Standardized	Responsive, accountable, effective and	Governance and Administration cluster	10	10		10	10
	Number of WSAs assessed on the state of water	Non-Standardized	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	0	0		14	14
	Infrastructure Number of WSAs assessed on the state of water	Non-Standardized	efficient local government	Governance and Administration cluster	in the second	13		13	4.3333333333333333
	infrastructure		efficient local government					13	
	Number of WSAs monitored on the implementation of Operation and Maintenance	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	34	14		14	42
	Percentage of gauging stations monitored for refurbishment	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100		100	100
	Percentage of sanitation projects monitored of implementation	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100		100	100
	Percentage of water use licence applications monitored for approval	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100		100	100
Sub Programme 3.5: Disaster Management	Number of Districts and Metro supported with the development of Disaster Management Policies	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	4	4		11	8
	Number of Integrated Communication systems installed	Non-Standardized	Responsive, accountable, effective and	Governance and Administration cluster	Ď.	0		1	0
	Number of municipalities supported on Fire Brigade	Non-Samuerones	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	4	4		11	18
	Services		efficient local government						
	functional Disaster Management Centres	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	11	11		11	11
	Number Provincial Disaster Management Advisory Forums held	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1		4	3
	Number Provincial Disaster Management Advisory Forums held	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1		3	2

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		Sub Programme 3.8. Survey Services	Percentage of TCs supported with boundary applications	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance	e and Administration cluster		100	100				100	100
		Sub-Programme 3.7. Development Information Services	Number of functional Integrated Land Information Systems (implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance	e and Administration cluster		0	0				1	D
			Number of functional Spatial Equity Monitoring and Planning Tool maintained	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance	e and Administration cluster		1	1				10	1
			Number of institutional GIS capacity strengthening programmes implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance	e and Administration cluster		1	1				4	0.66666666
			Number of Institutional GIS capacity strengthening programmes implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance	e and Administration cluster		1	1				3	0.66666666
Programme 4 Management	4: Traditional Institutional	Sub Programme 4.1. Traditional Institutional Administration	Number of databases of coordinated government support maintained	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance	e and Administration cluster		p	0				\$1	0
			Number of Izinduna Databases maintained	Non-Standardized	Frienity 1: A Capable, Ethical and Gevalupmental State	Not Applica	able		0	0				1	0
			Number of performance management system developed	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applica	able		0	0				1	0
			Number of performance management system developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance	e and Administration cluster		1	1				1	0.33333333
			Number of regulations/guidelines/policies developed	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applica	able		6)	6				16	7
			Number of regulations/guidelines/policies developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance	e and Administration cluster		£:	6				15	12
			Percentage of recognised Amakhosi with updated family	Non-Stamulard cell	Priority 1: A Capable, Ethical and	Not Applica	able		100	100				100	0
			Percentages of succession claims/disputes resolved	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applica	able		200	100				100	0
			Percentages recognitions Amakhosi concluded within 18 months of becoming vacant	Non-Standardîzed	Priority 1: A Capable, Ethical and Developmental State	Not Applica	able		185	100				100	0
		Sub Programme 4.2. Traditional Resource Administration	Number of Local Houses monitored for functionality	Non-Standardized	Printing 1: A Capable, (thical and Developmental State	Not Applica	able		11	11				A.2	0
			Number of Provincial Houses monitored for functionality	Non-Standardized	Prinnity 11.4 Capable, Ethical and Developmental State	Not Applica	able		1:	1				1	0
			Number of Traditional Affairs turn around strategies implemented	Non-Standardized	Priority 1: A Capable, Ethical and Developmental State	Not Applica	able		P	0				1	0
			Percentage of Amakhosi supported to participate in municipal councils	Non-Standardized	Promty 1: A Capable, Ethical and Developmental State	Not Applica	able		100	100				100	0
k	225														
K.		Quarter - 1					Quarter - 2		Quarter -	3		Quarter - 4			Audited Annu
	Rate Q1	Feedback Q1		Dated Q	1 Usermame Q2		Role Q2	Feedback (C)	Feedback Q3		Usernama Q4		Role C4	Dated Usemame	
					Tsepo Pakkies		Department Coordinator	Dear colleagues,							
					Pheagane Ruben Ramaila		National Oversight	it has been noted its	it :						
					Lulama Sthembela Ndiazi		OTP Coordinator	Please receive report							
					Tsepo Pakkies		Department Coordinator	Dear HOD							
					thando tubane		Accounting Officer	Approval Certification							
									Dest collegues:	12/01/2021					
									Please receive report wit	h 18/01/2021					
									Please receive report wit	th 18/01/2021					
									The third quarter	20/01/2021					
									Dear HOD.	29/01/2021					
									Approval Certificate: 03-	29/01/2021					
mbela Ndlazi	OTP Coordinator		lockdown regulations has had an impact in Q1.												
iben Ramaila	National Owner		\$/19 Standardised indicators have been removed form the 20							_			_		
ine	Accounting Office r	Approval Certificate: Q1- Dear colle	eagues	9/49/4/ M.A.C.						+					
ies				KHHHHH				_							
ies	Department Coordinat			(11111111111111111111111111111111111111	13					_					
kies	Department Coordinat	or Dear HOD		HERRITE.	e l			1							

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