

**QPR for FY 2020/21 for Financial Institution of Environmental Affairs of location KwaZulu Natal as of (Monday, November 2, 2020 8:58:14 AM)**

Frequency	Programme	Sub-Programme	Indicator	Indicator Type	Output	MITSF Priority	Cluster	Quarter - 2				Annual Performance	
								Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output
Annex 1	Programme 1: Administrative	Sub-Programme 1.1: Office of the MEC	Number of public entry point locations of nature reserves and reserves of the Ministry	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					12	
		Sub-Programme 1.1A: Internal Audit	Number of audits, entry oversight reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					4	
			Percentage implementation of the Annual Audit Plan	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					100	98
		Sub-Programme 1.3: Public Entity Oversight	Number of Board assessment reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					12	
		Sub-Programme 1.3: Human Resource Management	% Implementation of the Human Resource Plan	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					80	
			Number of reports on previously disadvantaged groups in the province produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					3	2
			Percentage of EDTA staff head count achieved	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					100	100
			Percentage of human resource activities implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					80	70
		Sub-Programme 1.4: Financial Management	Annual Financial Statements submitted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					1	0
			Annual Financial Statements submitted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					3	3
			Number of Financially Unsuccessful projects with deposits with no foreign exchange matters resolved	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					1	1
		Sub-Programme 1.5: Legal Services	Number of operational Electronic Compliance Systems (eCS)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					1	
			Number of Statutes reviewed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					7	
			Percentage of Agreements certified within 10 working days	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					100	100
		Sub-Programme 1.6: Communication Services	Number of communication plans implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					1	0
			Number of communication plans implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					3	3
			Number of communication strategy developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					8	8
			Number of communication strategy developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					1	1
		Sub-Programme 1.6: Information Technology & Telecommunication services	Number of software implemented in the ICT strategy	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					1	
			Number of staff with functional tele-communication capabilities	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					15	
Sub-Programme 1.7: Security and Auxiliary Services	Number of ICT policy implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					1	1		
	Percentage implementation of IT systems (subset)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					60	60		
	Percentage of setting forms submitted to state security agencies	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					100	100		
Sub-Programme 1.8: Strategy Development, Analysis and Management	Number of Annual Reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					1			
	Number of Annual Performance Plan produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					1			
	Number of operational Risk registers	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					1	1		
	Number of operational Risk registers	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					1	1		
Programme 2: Environmental Policy, Planning and Coordination	Sub-Programme 2.1: Intergovernmental Coordination, Spatial and Development Planning	Number of intergovernmental sector tools reviewed	Standardized	Not Applicable	Priority 5: Spatial integration, human settlements and land-use planning	The Economic Sector, Employment and Infrastructure Development cluster					30		
	Sub-Programme 2.2: Legislative Development	Number of environmental legislative tools developed	Standardized	Not Applicable	Priority 5: Spatial integration, human settlements and land-use planning	The Economic Sector, Employment and Infrastructure Development cluster					2		
	Sub-Programme 2.3: Research and Development Support	Number of environmental development projects using e-Plan	Standardized	Not Applicable	Priority 5: Spatial integration, human settlements and land-use planning	The Economic Sector, Employment and Infrastructure Development cluster					1		
	Sub-Programme 2.4: Environmental Information Management	Number of functional environmental information management systems	Standardized	Not Applicable	Priority 5: Spatial integration, human settlements and land-use planning	The Economic Sector, Employment and Infrastructure Development cluster					1		
	Sub-Programme 2.5: Climate Change Management	Number of climate change advisory tools developed	Non-Standardized	Not Applicable	Priority 5: Spatial integration, human settlements and land-use planning	The Economic Sector, Employment and Infrastructure Development cluster					1		
		Number of operational green economy related documents	Non-Standardized	Not Applicable	Priority 5: Spatial integration, human settlements and land-use planning	The Economic Sector, Employment and Infrastructure Development cluster					1		
Programme 3: Compliance and Enforcement	Sub-Programme 3.1: Biodiversity management, compliance and enforcement	Number of spatial management programmes developed	Standardized	Not Applicable	Priority 5: Spatial integration, human settlements and land-use planning	The Economic Sector, Employment and Infrastructure Development cluster					1		
		Number of spatial management programmes developed	Standardized	Not Applicable	Priority 5: Spatial integration, human settlements and land-use planning	The Economic Sector, Employment and Infrastructure Development cluster					1		
		Number of marine management plans developed	Standardized	Not Applicable	Priority 5: Spatial integration, human settlements and land-use planning	The Economic Sector, Employment and Infrastructure Development cluster					1		
		Number of estuarine management plans developed	Standardized	Not Applicable	Priority 5: Spatial integration, human settlements and land-use planning	The Economic Sector, Employment and Infrastructure Development cluster					1		
		Number of National e-Registers (NER)	Standardized	Not Applicable	Priority 5: Spatial integration, human settlements and land-use planning	The Economic Sector, Employment and Infrastructure Development cluster					1700		
PROGRAMME 3: TRADE AND INDUSTRY DEVELOPMENT	Sub-Programme 3.1: Strategic Interventions	Number of jobs created	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					134		
		Number of jobs retained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					250		
	Sub-Programme 3.2: Trade and Investment Promotion	Number of businesses allowing e-commerce development	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					30		
Programme 4: Environmental Quality Management	Sub-Programme 4.1: Air Quality Management	Number of recycling projects supported	Standardized	Not Applicable	Priority 5: Spatial integration, human settlements and land-use planning	The Economic Sector, Employment and Infrastructure Development cluster					10		
	Sub-Programme 4.3: Pollution and Waste Management	Number of municipal Waste Management engagements conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					1		
		Number of Municipal Waste Management engagements conducted	Standardized	Not Applicable	Priority 5: Spatial integration, human settlements and land-use planning	The Economic Sector, Employment and Infrastructure Development cluster					1		
		Number of water forums reviewed	Standardized	Not Applicable	Priority 5: Spatial integration, human settlements and land-use planning	The Economic Sector, Employment and Infrastructure Development cluster					5		
Programme 5: Biodiversity Management	Sub-Programme 5.2: Conservation Agencies & Services	Percentage of areas of state managed protected areas added with a MITSF score above 80%	Standardized	Not Applicable	Priority 5: Spatial integration, human settlements and land-use planning	The Economic Sector, Employment and Infrastructure Development cluster							
Programme 6: Economic Planning	Sub-Programme 6.1: Research and Development	Number of research projects funded	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					10		
		Number of research studies conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					1		
	Sub-Programme 6.2: Policy and Planning	Number of economic strategies developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					2		
	Sub-Programme 6.3: Monitoring and Evaluation	Number of research reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					1		
		Number of research reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					1		
		Number of monitoring and evaluation frameworks developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					1		
Programme 6: Tourism Development	Sub-Programme 6.1: Tourism Growth and Development	Number of tourism products developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					2		
		Number of tourism products developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					4		

Quarter	Programme	Sub-Programme	Indicator	Target	Actual	Weight	Score	Comments	Weight	Score		
Q4/2020	Programme 1: Administration	Sub-Programme 1.1: Office of the MEC	Number of people assisted with employment	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	100	100	100	100	
			Number of public entity oversight reports analysed and approved by the MEC	Non-Standardized	Max	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	1	1	1	1	
			Number of strategic documents tabled to the legislature	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	15	0	APP 1 target	45	29
			Number of strategic documents tabled to the legislature	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	0	0		29	0
			Number of strategic engagements supported	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	3	3	APP 1 target	12	8
		Number of strategic engagements supported	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	3	3	Deployment: The awareness and attention programmes initiated to educate the community on COVID-19 protocols, awareness of the economic recovery and related to sectors such as the Tourism industry and the rolling out of the broadband in order to move KZN towards a smart province	9	9	
		Sub-Programme 1.2: Internal Audit	Percentage of the Annual Audit Plan implementation	Non-Standardized	Max	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	100	50	Two out of the four planned audit projects could not be finalised due to the National lockdown. There were delays in receiving the requested information from the respective units.	100	50
			Number of public entity oversight reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	1	0	Pre-covid-19 APP target	4	1
		Sub-Programme 1.3: Public Entity Oversight	Number of quarterly public entity oversight reports analysed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	1	1		3	1
			Percentage implementation of risk management plan	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	100	0	Pre-covid-19 APP target	100	0
		Sub-Programme 1.4: Risk and Integrity Management	Percentage of the risk management plan implementation	Non-Standardized	Max	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	100	0	Delays in the recruitment process due to COVID-19 and lockdown.	100	92
			Number of Contract Management Reports Produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	1	0	APP 1 target	4	1
		Sub-Programme 1.5: Financial Management	Number of Contract Management Reports Produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	1	0		4	1
			Number of Contract Management Reports Produced	Non-Standardized	Max	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	1	1		1	1
			Number of Financial Management Reports Produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	3	0	Pre-covid-19 APP target	12	3
			Number of Financial Management Reports Produced	Non-Standardized	Max	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	1	1		3	1
			Percentage implementation of the Annual Internal Control	Non-Standardized	Max	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	100	0	Pre-covid-19 APP target	100	0
			Percentage of Requests Resolved	Non-Standardized	Max	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	80	82	Fewer requisitions were received in August due to lockdown which resulted in expeditious processing of requisitions	80	82
			Percentage of the Annual Internal Control Plan implementation	Non-Standardized	Max	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	100	77	The Internal Control Unit is implementing the plan. All units within the unit were asked to bring updates.	100	77
			Percentage of total budget spent on BEB External providers	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	80	0	Many requisitions were completed due to expeditious processing and effective plan of the unit.	80	0
Percentage of audit findings dealt with in 30 days	Non-Standardized		Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	95	0		95	0		
Percentage Requisition Processed within 30 days	Non-Standardized		Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	80	0	Pre-covid-19 APP target	80	0		
Sub-Programme 1.6: Legal Services	Percentage of Agreements finalised	Non-Standardized	Max	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	100	100		100	100		
	Percentage of Agreements finalised	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	0	0		100	0		
Sub-Programme 1.7: Human Resource Management	Number of consultation reports produced	Non-Standardized	Max	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	0	0		100	0		
	Number of strategic reports on areas of disadvantage produced in Management processes	Non-Standardized	Max	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	0	0		2	0		
Sub-Programme 1.8: Security and Auxiliary Services	Percentage implementation of the departmental engagement	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	0	0	Pre-covid-19 APP target	60	0		
	Number of OK items and safety inspections completed	Non-Standardized	Max	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	1	1		8	1		
	Number of OK items and safety inspections completed	Non-Standardized	Max	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	1	1		8	1		
Programme 2: Environmental Policy, Planning and Coordination	Sub-Programme 2.1: Climate Change Management	Number of health and safety inspections completed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	3	3	Pre-COVID-19 APP target	13	1	
		Number of health and safety inspections completed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	0	0	Pre-COVID-19 APP target	4	0	
		Number of climate change adaptation interventions implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	2	0	Pre-COVID-19 APP target	5	0	
		Number of climate change adaptation interventions implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	0	0		10	0	
		Number of climate change adaptation interventions implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	6	0	Pre-COVID-19 APP target	24	2	
Programme 2: Integrated Economic Development Services	Sub-Programme 2.1: Economic Development	Number of employment opportunities created	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	0	0		455	0	
		Number of small enterprises established	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	361	0	Pre-COVID-19 APP target	1526	0	
		Number of small enterprises established	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	0	0	Can't track business revenue as it is not a requirement of the business registration process.	123	0	
		Number of small enterprises established	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	1	0	Non-Standardized: BEE assessment completed for 100% of the businesses. The assessment is ongoing with 100% of the businesses. The assessment is ongoing with 100% of the businesses.	1	0	
		Number of small enterprises established	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	0	0	Pre-COVID-19 APP target	6	1	
Sub-Programme 2.2: Economic Empowerment	Number of BEB companies implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	1	0	Overachieved: Operation Vula (100% of the businesses implemented)	8	0		
	Number of BEB companies implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	1	0		8	0		
	Number of BEB companies implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sectors, Employment and Infrastructure Development Cluster	100	0	Pre-COVID-19 APP target	100	0		

				Number of Priority target individuals empowered	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	184	184	Strategic commitments included for the young business incubation or being the National Technical Skills Training and the KZN Youth Fund Beneficiaries Employment Creation.	The overall performance did not meet the budgetary requirements on the part of the Department. This achievement was as a result of strategic partnership that the youth with overall with various stakeholders during the period in question. Most of them are not permanent in long term, however some achievements will be met including during period where more activities go on in existing	480	184
				Number of support interventions Implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	1	0	Pre-COVID 19 APP target		6	1
				Number of target group entrepreneurs developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	10	29	Overachievement: Youth enterprise supported through growth business advice and by the funding of small enterprises and business challenges support for Youth Fund beneficiaries		60	54
	Sub-Programme 3.3: Regional Local Economic Development (RLED)			Number of red tape reduction interventions implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0	Pre-covid-19 APP target		4	0
				Number of red tape reduction interventions implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0			4	0
				Number of RLED projects implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0			0	0
				Number of fighting interventions implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0	Pre-covid-19 APP target		5	1
				Number of fighting interventions implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	1	The KZN Training project, which was initially planned for Quarter 1 was implemented in Quarter 2, due to the impact of the lockdown which the KZN Training project resumed. The target was achieved as per the pre-COVID-19 APP due to the completion of work in the first quarter and the results of Q2.	Q2/19 is a quarter in the pre-covid-19 budgetary implications, which due to the lockdown Q2/19 there were no budgetary implications.	0	1
				Number of projects implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0	Pre-covid 19 APP target		6	5
Programme 3: Compliance and Enforcement	Sub-Programme 3.1: Environmental quality management compliance and enforcement			Number of administrative enforcement notices issued for non-compliance with environmental legislation	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	55	0	Pre-covid 19 APP target		119	52
				Number of administrative enforcement notices issued for non-compliance with occupational legislation	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	95	0	Overachievement: As per the pre-covid-19 APP target and regulations, 200 had been issued as per the pre-covid-19 APP. A lot of non-compliance was witnessed during lockdown.		95	0
				Number of completed compliance investigations reported to MHA for enforcement	Standardized	Not Applicable	Priority 2: Spatial Integration, Human Settlements, and Local Government	The Economic Sector, Employment and Infrastructure Development cluster	1	0	Pre-covid 19 APP target		0	0
				Number of completed compliance investigations reported to MHA for enforcement	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0			0	0
				Number of compliance inspections conducted	Standardized	Not Applicable	Priority 2: Spatial Integration, Human Settlements, and Local Government	The Economic Sector, Employment and Infrastructure Development cluster	300	0	Pre-covid 19 APP target		600	141
				Number of compliance inspections conducted	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	130	130	Overachievement: As per the pre-covid-19 APP target and regulations, 200 had been issued as per the pre-covid-19 APP. A lot of non-compliance was witnessed during lockdown.		385	140
				Number of permits issued for non-compliance	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0	Pre-covid 19 APP target		8	2
				Number of permits issued for non-compliance	Standardized	Not Applicable	Priority 2: Spatial Integration, Human Settlements, and Local Government	The Economic Sector, Employment and Infrastructure Development cluster	0	0			0	2
	Sub-Programme 3.2: Biodiversity management, compliance and enforcement			Number of hectares cleared of alien species	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0			100	0
				Number of hectares cleared of alien species	Standardized	Not Applicable	Priority 2: Spatial Integration, Human Settlements, and Local Government	The Economic Sector, Employment and Infrastructure Development cluster	0	0			100	0
				Number of hectares cleared of alien species	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0			10000	0
				Number of hectares cleared of alien species	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0			10000	0
				Number of overnight reports produced on Biodiversity Mandate implementation by EKZN Wildlife produced	Standardized	Not Applicable	Priority 2: Spatial Integration, Human Settlements, and Local Government	The Economic Sector, Employment and Infrastructure Development cluster	0	0			1	0
				Number of Source to Coast clean up interventions implemented	Standardized	Not Applicable	Priority 2: Spatial Integration, Human Settlements, and Local Government	The Economic Sector, Employment and Infrastructure Development cluster	0	0	Pre-covid 19 APP target		0	0
				Number of Source to Coast clean up interventions implemented	Standardized	Not Applicable	Priority 2: Spatial Integration, Human Settlements, and Local Government	The Economic Sector, Employment and Infrastructure Development cluster	1	1			0	1
				Number of water quality monitoring interventions implemented	Standardized	Not Applicable	Priority 2: Spatial Integration, Human Settlements, and Local Government	The Economic Sector, Employment and Infrastructure Development cluster	1000	0	Pre-covid 19 APP target		1500	1
				Number of water quality monitoring interventions implemented	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0			1000	0
Programme 3: Trade and Industry Development	Sub-Programme 3.1 Strategic Interventions			Number of people trained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	10	27	Pre-covid 19 APP target		127	0
				Number of people trained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	10	27	Overachievement: The number of people trained did not meet the target due to the impact of the lockdown which the training was paused.		127	0
	Sub-Programme 3.2 Trade and Investment Promotion			% resolution implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	20	0	Pre-covid 19 APP target		60	0
				No of Commitment to resolutions register developed	Not Applicable	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0	Pre-covid 19 APP target		4	1
				No of ZEPAs committed to the Resolution Register	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	1	1			0	1
				Number of business enquiries and support provided	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0	Pre-covid 19 APP target		100	0
				Number of business enquiries and support provided	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0			0	0
				Number of business enquiries and support provided	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0			0	0
				Percentage of ZEPAs resolution implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	20	100	Pre-covid 19 APP target		60	100
				Percentage of ZEPAs resolution implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	20	100	Pre-covid 19 APP target		60	100
	Sub-Programme 3.3 Sector Development			Number of firms started, 2019-2020 implementation	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0	Target achieved		5	1
				Number of firms started, 2019-2020 implementation	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0	Pre-covid 19 APP target		2	0
				Number of firms started, 2019-2020 implementation	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0	Pre-covid 19 APP target		450	0
				Number of firms started, 2019-2020 implementation	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0			700	0
				Number of firms started, 2019-2020 implementation	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0	Design in Manufacturing Products due to the impact of the lockdown which the training was paused.	Collaboration will commence in September.	4	0
Programme 4: Business Regulations and Governance	Sub-Programme 4.1: Policy and Legislation			Number of policy initiatives implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0	Pre-covid 19 APP target		0	0
				Number of policy initiatives implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	0	0			0	0

Programme 4: Regulatory Services	Sub-Programme 4.2: Regulatory Services	Number of KZN Gaming and Betting Board monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	1		3	1	
		Number of KZN Gaming and Betting Board monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	0	PreCovid-19 APP target	4	1	
		Number of Liquor Authority monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	0	PreCovid-19 APP target	4	1	
		Number of Liquor Authority Monitoring Reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	1		3	1	
		Number of business inspection conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	25	0	PreCovid-19 APP target	100	175	
		Number of businesses inspection conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	25	35	The Business Unit is awaiting for ensuring that businesses are in compliance with the post-COVID-19 lockdown regulations. The total number of inspections conducted since the start of the lockdown is 75.	75	35	
		Number of local municipalities implementing the KZN automated business licensing and information management system and licence registration for FORMAL BUSINESSES	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	10	10		60	10	
		Number of local municipalities implementing the KZN automated business licensing and information management system and licence registration for Informal BUSINESSES	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	10	10		30	10	
		Number of local municipalities implementing the KZN automated business licensing and information management system and licence registration for Informal BUSINESSES	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	10	0	PreCovid-19 APP target	60	10	
		Number of local municipalities implementing the KZN automated business licensing and information management system and licence registration FOR Informal BUSINESSES	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	10	0	PreCovid-19 APP target	60	10	
		Number of municipalities supported for business licensing function	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	0	0	PreCovid-19 APP target	0	0	
		Number of municipalities supported for business licensing function	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	0	0	PreCovid-19 APP target	0	0	
		Number of programmes implemented to support informal economy	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	1		4	1	
		Programme 4: Consumer Protection Services	Sub-Programme 4.3: Consumer Protection Services	% of consumer complaints resolved	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	70	70	Overachieved due to all staff coming back after lockdown and facing most	70
Number of businesses inspected	Non-Standardized			Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	130	0	PreCovid-19 APP target	130	145	
Number of consumer educational programmes implemented	Non-Standardized			Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	130	0	PreCovid-19 APP target	130	138	
Number of consumer educational programmes implemented	Non-Standardized			Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	130	130	Overachieved from compliance and education programmes and more businesses were inspected	1300	173	
Percentage of consumer complaints resolved	Non-Standardized			Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	80	0	PreCovid-19 APP target	80	0	
Percentage of consumer complaints resolved	Non-Standardized			Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	80	0	PreCovid-19 APP target	80	0	
Programme 5: Environmental Quality Management	Sub-Programme 5.2: Air Quality Management	Number of reporting points resolved	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	6	0	Overachieved. There were more reported which came through reporting facilities in terms of local management	24	0	
		Percentage of EA applications finalized within regulatory timelines	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	100	100		100	100	
		Percentage of EA applications finalized within regulatory timelines	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	0	0	PreCovid-19 APP target	100	0	
		Percentage of EA applications finalized within regulatory timelines	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	0	0	PreCovid-19 APP target	100	0	
Sub-Programme 5.4: Pollution and Waste Management	Sub-Programme 5.4: Pollution and Waste Management	Number of ambient air quality monitoring reports produced	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	1		1	1	
		Number of waste facilities audited and environmental legislative compliance	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	11	10	Overachieved. Due to COVID-19 most audits were conducted, with a focus on health and safety measures including quarantine	63	58	
		Number of waste facilities audited and environmental legislative compliance	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	15	11	PreCovid-19 APP target	52	58	
		Number of waste facilities audited and environmental legislative compliance	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	15	11	PreCovid-19 APP target	52	58	
Programme 5: Biodiversity Management	Sub-Programme 5.2: Conservation Agencies & Services	Number of permits issued under legislative provisions	Standardized	Not Applicable	Protect and enhance environmental assets and natural resources	The Economic Sector, Employment and Infrastructure Development Cluster	0	0		0	0	
		Number of permits issued under legislative provisions	Standardized	Not Applicable	Protect and enhance environmental assets and natural resources	The Economic Sector, Employment and Infrastructure Development Cluster	0	0		0	0	
Programme 5: Economic Planning	Sub-programme 5.1: Research and Development	Number of research grants received	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	1		0	0	
		Number of research grants received	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	0	PreCovid-19 APP target	4	1	
		Number of AWG reports submitted to KZN PPC	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	1		1	1	
		Number of AWG reports submitted to KZN PPC	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	0	PreCovid-19 APP target	4	1	
	Sub-programme 5.2: Policy and Planning	Sub-programme 5.2: Policy and Planning	Number of policy briefs produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	1	PreCovid-19 APP target	6	2
			Number of policy briefs produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	2	2		6	2
			Number of policy briefs produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	2	2	PreCovid-19 APP target	6	2
			Number of policy briefs produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	2	2	PreCovid-19 APP target	6	2
	Sub-programme 5.3: Knowledge Management	Sub-programme 5.3: Knowledge Management	Number of Quarterly Economic Publications produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	2		5	2
			Number of knowledge sharing platforms created	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	0	PreCovid-19 APP target	4	0
			Number of knowledge sharing platforms created	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	1		0	1
			Number of knowledge sharing platforms created	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	0	PreCovid-19 APP target	4	0
			Number of knowledge sharing platforms created	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	0	PreCovid-19 APP target	4	0
			Number of knowledge sharing platforms created	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	0	PreCovid-19 APP target	4	0
Sub-programme 5.4: Monitoring and Evaluation	Sub-programme 5.4: Monitoring and Evaluation	Number of monitoring and evaluation reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	1		1	1	
		Number of monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	0	PreCovid-19 APP target	4	1	
		Number of monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	0	PreCovid-19 APP target	4	1	
		Number of monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	0	PreCovid-19 APP target	4	1	
		Number of monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	0	PreCovid-19 APP target	4	1	
		Number of monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	1	0	PreCovid-19 APP target	4	1	
Programme 6: Environmental Empowerment Services	Sub-Programme 6.1: Environmental Capacity Development and Support	Number of environmental capacity building activities conducted	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	15	10	PreCovid-19 APP target	60	10	
		Number of environmental capacity building activities conducted	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	15	10	Overachieved. Most capacity building activities were conducted as there was a need to be aware of the impact of COVID-19 on the environment.	45	10	
		Number of environmental capacity building activities conducted	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	15	10	PreCovid-19 APP target	60	10	
		Number of environmental capacity building activities conducted	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	15	10	PreCovid-19 APP target	60	10	
Sub-Programme 6.2: Environmental Communication and Awareness Sub-Programme	Sub-Programme 6.2: Environmental Communication and Awareness Sub-Programme	Number of environmental campaigns conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	20	15	Overachieved. Several campaigns were conducted in terms of environmental awareness and education.	100	55	
		Number of environmental campaigns conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	20	15	Overachieved. Several campaigns were conducted in terms of environmental awareness and education.	100	55	
		Number of environmental campaigns conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	20	15	Overachieved. Several campaigns were conducted in terms of environmental awareness and education.	100	55	
		Number of environmental campaigns conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster	20	15	Overachieved. Several campaigns were conducted in terms of environmental awareness and education.	100	55	

				Number of environmental awareness activities conducted	Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	250	435	Overachieved. Most capacity building activities were in demand as there was a huge backlog awareness activities at COVID-19 as the environment. Initial groups of stakeholders were targeted due to Covid-19 regulations	750	435	
				Number of Green Good Deeds Provincial Conceptual Framework Reviewed	Standardized	Max	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sector, Employment and Infrastructure Development cluster	1	1	Target achieved	1	1	
				Number of Provincial Conceptual Framework Reviewed	Standardized	Min	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sector, Employment and Infrastructure Development cluster	1	1	Precovid-19 APP target	1	0	
				Number of provincial environmental events to commemorate environmental days hosted	Standardized	Min	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sector, Employment and Infrastructure Development cluster	1	1		1	0	
	Programme 8: Tourism Development	Sub-programme 8.1: Tourism Planning		Number of strategic engagements supported	Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	3	3		9	3	
				Number of strategic engagements supported	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	1	0	Precovid-19 APP target	12		
				Number of tourism strategic frameworks developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	1	1		1	1	
				Number of Tourism workshop conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	1	1		1	1	
		Sub-programme 8.2: Tourism Growth and Development		Number of Tourist Guides professionalized	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	81	75	COVID-19 has negatively affected the targeted number of registered tourist guides this quarter as the sector was locked and only resumed on 16 August 2020.	The unit will continue working towards the targeted number of registered guides and conduct focused awareness sessions to such legal pushing and increase the number of tourist guides registering	220	75
				Number of compliant tourist guides	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	1	1	Precovid-19 APP target	5	1	
				Number of compliant Tourist Guides	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	4	4		5	4	
				Number of Tourist Guides accredited	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	70	11	Precovid-19 APP target	140	21	
		Sub-programme 8.3: Tourism Sector Transformation		Number of people trained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	150	117		210	187	
				Number of service excellence initiatives implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	1	1		4	1	
				Number of audit conducted on compliance with tourism sector codes	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	10	10		30	10	
				Number of people trained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	400	11	Precovid-19 APP target	2500	285	
				Number of service excellence initiatives implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development cluster	1	1	Precovid-19 APP target	1	1	
<b>Total :</b>														
<b>Feedback</b>														
<b>Quarter - 1</b>														
<b>Username Q1</b>	<b>Role Q1</b>	<b>Feedback Q1</b>	<b>Detail Q1</b>	<b>Quarter - 2</b>				<b>Username Q2</b>	<b>Role Q2</b>	<b>Feedback Q2</b>	<b>Detail Q2</b>	<b>Quarter - 3</b>		<b>Audited Annual</b>
				<b>Username Q2</b>	<b>Role Q2</b>	<b>Feedback Q2</b>	<b>Detail Q2</b>	<b>Username Q3</b>	<b>Role Q3</b>	<b>Feedback Q3</b>	<b>Detail Q3</b>	<b>Username</b>	<b>Audited Annual</b>	
				Mery-Lynne Colborne	Department Coordinator									
				Shelli Nowele	Department Coordinator									
				Arthur Lushaba	National Oversight									
				Juliana Shembela Nkomo	ITF Coordinator									
				Juliana Shembela Nkomo	ITF Coordinator									
				Mery-Lynne Colborne	Department Coordinator									
				Shelli Nowele	Department Coordinator									
				Babakwa Mapisa	Accounting Officer									
Babakwa Mapisa	Accounting Officer	Approved Certificate 02 - Newley 14/01/2020 and approve the QR Code for 02/02/2020 on behalf of 02/02/2020	31/07/2020											
Shelli Nowele	Department Coordinator	Task submitted by 02/02/2020	01/01/2020											
Shelli Nowele	Department Coordinator	Task submitted by 02/02/2020	01/01/2020											
Mery-Lynne Colborne	Department Coordinator	Update for the QR Code which is approved for 02/02/2020	01/01/2020											
Mery-Lynne Colborne	Department Coordinator	Task submitted by 02/02/2020	01/01/2020											

0