4	planning, monitoring
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terne.	Department:

QPR for FY 2020-21 for Provincial Institution of Social Development of location KwaZulu Natal as of (Monday, Normaler 2, 2200 ES) 47 AM) Flanning, Montoring and Evaluation REPUBLIC OF SOUTH AFRICA Annual Performance ezent in informent blumph misusee with skilled and capable workfluse to paper, an exclusive growth park ecent employment inrough inclusive comprehensive, responsive and istainable social protection system mber of Centres upgraded from the ma aponent of the conditional grant mber of ECD centres assessed for the conent of the conditional grant comprehensive, responsive and istainable social protection system Development cluster Development cluster
The Social Protection, Co. The Social Protection, Con Development cluster comprehensive, responsive and ustainable social protection system lumber of older persons accessing are and support services The Social Protection, Cor Development cluster Inderachievement due to non titendance of elderly people as they ould not meet as a result of lockdown estrictions in all districts. comprehensive, responsive and astainable social protection system The Social Protection, Come Development cluster Underachievement due to discharges/
deaths/ re-unification of beneficiaries
Umzinyathi, & Uthukela). ZDM, King
Tetshwayo , Ethekwini South site a
ower intake. eplacements due to discharges/ leaths/re-unification to be nonitored through a separate too m a monthly basis. lumber of organisations implementing communi ehabilitation programmes comprehensive, responsive and stainable social protection system The Economic Sectors, Employment and infrastructure Development cluster nderachievement of 1 in ILembe strict office due to the process sisting the organization implementing e program has not been finalized inderachievement due to non ttendance of disabled persons in rmzinyathi, Uthukela, Ethekwini Sout ing Cetshwayo due to a lower intake n the protective workshops. Priority 4: Consolidating the Social Wage The Social Protection, Community and Human through Reliable and Quality Basic Development cluster o continue to market the services of the servi omprehensive, responsive and tainable social protection system Replacements due to discharges/ deaths/re-unification to be monitored through a separate too on a monthly basis. comprehensive, responsive and ustainable social protection system The Social Protection, Community and Human Development cluster ne Social Protection, e evelopment cluster haviour change programmes Underachievement from the flg district offices: Harry Gwala due to limited success to schools as per Covid 19 egulations, Ugu - the community sutherings were prohibited and schoowere not allowing any outsiders since they were still catching up with their Underachievement from the flg district offices: ZDM, Harry Gwala, King Cethswayo, Ethekwini South - CCGs could not render services due to Codi-prestrictions. Resignation of six CCG in Umkhanyakude. Uthukela - HCBCs were not fully functional. A comprehensive, responsive and sustainable social protection system Once HCBCs are fully functional , CCGs to continue rendering Psychosocial services to families I affected by social ills and disasters Priority 6: Social Cohesion and Safer Communities A comprehensive, responsive and sustainable social protection system Development cluster
The Social Protection, Community and Human
Development cluster

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		Number of implementers trained on social and behavious change programmes	Standardized	Not Applement	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	118	133	Overachievement from the fig district offices: Harry Gwala – due to newly appointed officials who required training, UMRanyakude: training more people to address Social Behavior problems in communities, Amajuka – due to easing of lock down regulation and suspension on activities were lifted on alert level 1.		722	133
	Sub-H-Squamme 2.3 Social Hallet	Number of beneficiaries who benefitted from DSD Social Relief Programmes	Non-Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	7136	52644	Overachievement in the fig districts: Ume, Harry Gwaia, Upa, Uthakela, Umzinyath, Amajba, JMMs, King Cetshwayo, ZBM due to the increased demard caused by the National Disaster declaration as a result of Covid 19 Pandemic which resulted in unemployment	To continue rendering the service in the following quarters of the financia year	25049 I	52644
		Number of beneficiaries who benefitted from social Relies of Distresss Programs	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Social Protection, Community and Human Development cluster	5847				23172	18532
hildren and Families	falls Programme 5.2 Care and Services to Femilies	Number of family members participating in Family Preservation services	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	24647		7/		94997	12227
		Number of family members participating in Family Preservation services	Standarcized	Not Approximate	Priority 4: Consolidating the Social Wag through Reliable and Quality Basic Services	e The Social Protection, Community and Human Development cluster	11215	30055	Overachievement from the fig district offices: Harry Gwala - increased response to Covid 19 poverny readication drive, Uga - increase in vulnerable families due to job losses during lockdown, Ethelwini South-due to high number of referals requesting family preservation services, king cristways - due to the increased level of amietry and stress as a result of Covid-19 andemic. Amajidas, Uring - due to high number of reported cases that required family preservation services, higher arumber of cases at intake level and poverty related cases as a result of Covid-19 andemic authority related cases as a result of unemployment. In Thukela - increased number of families who require family preservation	To continue close monitoring of the program and target in coming quarters.	39503	30055
		Number of family members participating in parenting programme	Standardized	Not Ap	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	3729	3111	Underachievement from the fig district offices: Harry Gwala - less number of cases received but required interventions through parenting programmes, Ethewini South, Ethewini North - due to restrictions in movement and gatherings as a result here were limited number of people attending the planned programmes for this quarters, Univ. staff member rotation that resulted to lesser participants reached.	To continue close monitoring of the program and target in coming quarters.	20300	(3)
		Number of family members participating in parenting programmes	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	22973				88967	438
		Number of family members reunited with their families	Standardized	Not Application	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	909				3498	290
		Number of family members re-united with their families	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	387	412	Overachievement from the fig district offices: Harry Gwala - increased number of cases required reunification services, Ugs - increase in homeless persons who were reunified with their families. Ums - due to reunification of family members that were supposed to be reunified in the first quarter as a result of covid-19. Amajuha - due to high number of case freedwed at Crisi centre and increase number of case furning lock down. Umg, Urtukela - Reunification services for homeless people from temporal shelter.		1530	412
	Sub Programme 3.3 Child Care and Protection Services	Number of child abuse cases managed in line with the Protocol for the Management of Child Abuse, Neglect and	Non-Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	308	344	Overachievement from the ffg district offices: Umg, Amajuba, Umzinyathi,	To ensure that targets are monitored	1000	344
		Exploitation (CANE)							Uthukela, Ethekwini South, King Cetshwayo, Harry Gwala due to increased number of cases reported.			
		Number of child abuse cases managed in line with the Protocol for the Management of Child Abuse, Neglect and	Non-Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	329				1316	123
		Exploitation (CANE). Number of children granted leave of absense in alternative care placements	Non-Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	48	46	Underachievement from the ffg district offices: Ugu - lockdown hindered leave	"To ensure that targets are monitored and ensure correct renorting when	822	46
			Non-Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human	318		of absence.	LOA is granted	1802	8
		Number of children granted of leave of absence in			sustainable social protection system	Development cluster						196
		Number of children granted of leave of absence in alternative care placements. Number of children placed in foster care	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human	2193				8578	
		alternative care placements.	Standardized Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system translated and accomplishing the sacra Wase through Reliable and Quality Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	2193 862	936	Overachievement from the fig district offices: Umg, Amajuba, Que, ZDM, Umkhanyskube - due to an increase in foster care placement after the Departmental publication during March 2020 and foster care placement was increased since the Children's	program and target in coming	8578	935

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March Marc				sustalnable social protection system	Development cluster		57320	offices: Harry Gwala, Ethekwini South, king Cetshwayo, Umkhanyakude, Uthukela, 2DM, Ethekwini North, Amajuba- ECD Centres are currently not functioning to their full capacity as most children could not return after	in compliance to Covid 19 Regulations.		
Marie	grant				Develo ment cluster						
And the control of th	Grant	1		sustainable social protection system	Hermannent Elaffe,		19832	offices: Harry Gwala, Ethekwini South, Umrinyathi, Uhusla- ECD Centres are currently not functioning to their full capacity as most children could not return aften admost lockdown, King Cestiwayo- decreased cumber of children enrolled in ECDs, 2DM, Amajuba- due to non-reopening of ECD Centres because of noncompliance with cowid-19 regulations, provision of PPEs, availability of running & sale distance is maintained within the ECD premises. Unger 5-JAS not signed with	in compliance to Covid 19 Regulations.		
Action of Column and Lands According against the Column a	Number of children subsidized through equitable share	Standardized	Max	Quality Basic Education	The Social Protection, Community and Human	85749				85749	36947
Manual Continue Manual Con	रिकारिया औँ राजिस्स व्यवस्थित है पर व्यक्ति व्यवस्थार स्थान	SOMBREHISTER	Мах			84855	86711	offices Harry Gwala due to ECD centres not operational as a result of to Covid-19 pandemic, Ethebkuri North- Two ECD Sites were closed. I thelwini South – ECD Centres are currently not most children could not return after	je kongrusov in costem. Republikano	84855	66211
Mile programme. Manual control of the programme of the control of											
Number of conditionally registered CLO centres. When the state of the		Standardized	Max			260				iin.	Zio
A comprehense regiment Max A comprehense re	Number of children with disabilities accessing registered	Nambethia C	Max	sustainable social protection system A sample investment responses and and about a regular responses and	Personagement (1964) The Statist Forstelling Commissions and Homogon Temporagement (1966)	130	65	inflying. Marth May Schilderin at Princed and in Politic for Indian for India	on prompting to the could be		200
Sind and the monity protection system A comprehensive regiment of the protection of	Number of children with disabilities accessing registered	Nambethia C	Max	sustainable social protection system Catalagai i menana, espanyona and malabadas social protection system A tomorphism of the system A tomorphism of the system and a social protection sy	The Suzza Posterzon, Constitute and Human The Mazza Posterzon, Constitute and Human The Mazza Posterzon, Constitute and Human	130	65	inflying. Marth May Schilderin at Princed and in Politic for Indian for India	on prompting to the could be		200 Acc
A comprehensive expression of the first production of	Number of children with disabilities accessing registered	Nandedhind Manga Barri	Max.	sustainable social protection system A sustai	The Success Foods of Succession and Blomps The Success Foods of Succession and Blomps Development cluster The Success Foods of Succession and	130 1542- 1646		inflying Karry Smitzle has a histories on development in CDD since for United State Section 1, 200 - 2 (200 - 200	as promparative for Country 16	\$714	1005
	Number of children with disabilities accessing registered	Nandedhind Manga Barri	Max.	sustainable social protection system A sample investment responses and make the sample protection system A sample investment responses and and a sample sa	The Success of States Commercing and Remain Proceedings of the Success of States of St	130 1542- 1646		inflying Karry Smitzle has a histories on development in CDD since for United State Section 1, 200 - 2 (200 - 200	as promparative for Country 16	\$714	1005

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		Number of fully registered ECD centres	Standardized	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	1372				1372	1225
		Number of fully registered ECD centres	Standardized	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	1267	1203	Underachievement from the flig district offices. Ethewish South - ECD centers are still awaiting assessment reports from Environmental Health. No assessments conducted during the reporting period in king Cetshwayo, ECD sites not meeting norms and standards in ZDM.	To ensure all ECDs comply with ECD Requirements (fast-track the precos of obtaining Environmental Health Inspectors Report).	1267	1203
	Sub Programme 3.5. Child and Youth Care Centre	Number of children in need of care and protection in	Standardized	Max	A comprehensive, responsive and	The Social Protection, Community and Human	3529				3529	2977
		funded Child and Youth Care Centres Number of children in need of care and protection in	Standardized	Max	A comprehensive, responsive and	Development cluster The Social Protection, Community and Human	3376	3025	Underachievement from the ffg district	To closely monitor the program and	3376	3025
		funded Child and Youth Care Centres			sustainable social protection system	Development cluster			offices: Ethekwini North, Ugu , Harry Gwala, Ethekwini South, King Cetshwayo, 2DM-fewer new admissions as a result of compliance with covid-19 regulations on social distancing.	target in upcoming quarters.		
	Sub-Programme 3.6: Community-Based Care Services for children	Number of childrea reached through community based prevention and early intervenion programmes	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	3112	2701	Underachievement from the ffg district offices: Istary Gwala, Ethekwini South-King Cetshway, Uthukela, Umk-programmes not implemented and fewer number of children accessing programmes as a result of the restrictions on community gatherings due to Covid 19 Regulations.		35450	2701
		Number of children reached through community based prevention and early intervention programmes	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	51568				126052	0
me 4: Restorative Services	field Programme 6.2: Office Protection and support	Number of persons in conflict with the law who	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	540				1714	0
	a-vipport.	completed diversion programmes Number of persons in conflict with the law who completed diversion programmes	Standardized	Not Appending	sustainable social protection system A comprehensive, responsive and sustainable social protection system	Development cluster The Social Protection, Community and Human Development cluster	173	456	Overachlevement from the fig district offices: Ethekwini Morth, Amajuba, Ugu, Harry Gwala, King Cesthwayo, Ung, Umaiyathi - due to high number of referrals received from Court and chidren who did not finish the programme during National Lock down were also accommodated as the restrictions were relaxed.	To closely monitor the program and target in upcoming quarters	661	456
		Number of persons reached through social crime prevention programmes	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	59945				238374	4438
		Number of persons reached through social crime prevention programmes	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	17891	15819	Underachievement from the fig district offices: Ethekwini North, Uthukela Amajuba, Harry Swata due to programmes not being implemented as a result of limited access to communities as per covid-19 regulations.	To closely monitor the program and target in upcoming quarters	77850	15819
		Number of pre-sentence report compiled by the probation officers	Non-Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	271				1002	35
		Number of pre-sentence reports compiled by Probation Officers	Non-Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	77	123	Overachievement from the ffg district offices: Ethekwini North, Ugu, Umg, Umzinyathi, Amajuba – Higher number of referrals received from the court.	To monitor the process of referrals.	340	123
	Sub Programme 4.3: Victim empowerment	Number of human trafficking victims who accessed social services	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	6				24	o
		Number of human trafficking victims who accessed social	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human	4	1	Underachievement due no referrals	To continue rendering services to	17	1
		services			sustainable social protection system	Development cluster			received from the SAPS and NPA in Ethekwini North,	human trafficking victims.		
		Number of victims of crime and violence accessing psycho social support services	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	19679				54757	0
		Number of victims of crime and violence accessing psycho	Standardized	Not Application	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human License, green's leasts?	11464	10327	Underachievement from the flg district offices Harry Gwala, King Cetslinwayo-due to less number of cases reported that required psychological support services. Uthukela-due to reviewal of SIA contract and the regulations of lockdown impacted the service.	To closely monitor the program and target in upcoming quarters	27538	10327
	Sub Programme 4.4: Substance Abuse, Prevention and Rehabilitation	Number of people reached through substance abuse prevention programmes	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	79655				320649	0
			Standardized	Not Approximately	A comprehensive, responsive and involve an	The Social Protection, Community and Human Complete with Angels	7563	11594	Overachievement from the fig district offices: Uthusela, Umg, Harry Gwala due to the review of cowd-19 regulations with resulted in an increase in the number of participants during gatherings, Ugu - due to dialogues conducted in the district, increase in number of programmes conducted during the reporting period in Umbhanyauticu. out.irmy.th - easing of restrictions on level 2 and 1 allowing movements and gatherings, Amajubar, Substance abuse became rife affect the relaxation of COVI. Ir regulations during alert level 2 and that has urged for the implementation of substance		48571	11594
		Number of service users who accessed Substance Abuse Use Disorder (SUD) treatment services	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	1327		2		4132	0
		Number of service users who accessed Substance Use	Standardized	Not Ap	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human	420	399	Underachievement in the ffg district offices Ethekwini North – due to lower	To closely monitor the program and target in upcoming quarters	1069	399
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Programme 5: Development and Research	Sub Programme 5.2: Community Mabilisation	Number of people reached through comminity	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human	65000				228135	0
		mobilization programmes Number of people reached through community	Standardinad	Not Applicable	sustainable social protection system	Development cluster The Social Protection Community and Numan	35837	12270	Hadarahiawamant la tha Ethaluulai	To closely monitor the program and	35027	17279
		mobilization programmes	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	3303/	12378	Underachievement in the Ethekwini North – due to Covid 19 Regulations and number of people allowed in galherings.	target in upcoming quarters	37097	125/0
	and support for NPOs	Number of cooperatives linked to economic opportunities	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	0	2	The overachievement is from King Cetshwayo (Eshowe Service Office),		0	2
		Number of Cooperatives linked to economic opportunities	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	1				12	0
		Number of Cooperatives trained	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	0	C	No deviation from planned target	No deviation from planned target	0	10
		Number of NPOs capacitated	Standardized	Not Appealed	Priority 4: Consolidating the Social Wage through Reliable and Quality Basic Services	The Social Protection, Community and Human Development cluster	852	1300	Overachievement in the fig district offices: Harry Gwala: due to a review of covid-30 regulations which permitted increase in the number of NPOs capacitated, Ugs. due ED Vhangasall programme, Umg, King, Cerishwayo circaesed capacitation of NPOs and covid-19 training that was conducted by Offices, Unkningshi, Uttlukela—capacity building of ELD Centres on COVID 19 in preparation of Propening.	To closely monitor the program and target in upcoming quarters	3107	1300
		Number of NPOs capacitated	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	1797				6984	158
	Sub Programme 5.4: Poverty Alleviation and Sustainable Livelihoods	Number of households accessing food through DSD feeding programmes	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	2056				5456	0
		Number of households accessing (and through DSD feeding programmes	Standardszed	Not Aggregate	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	2775	8049	Overachievement due to the increased number of referrals from War Rooms as a result of the National Lockdown (COVID 19 Pandemic) increased number of people who benefitted from social relief of distress due to being unemployed in all districts.	To continue rendering the service in the following quarters of the financial year	6106	8049
		Number of people accessing food through OSD feeding programmes (centre-based)	Standardized	Not Appeable	A zarszadekeeskier, kezpesitziwa izhid sustainable sociali profection system	The Social Protection, Community and Human Development cluster	25643	10390	Underachievement from the fig district offices Ung. It Eleviatin North, Ikafag Cetshwayo, Narry Gwala— due to feeding programmes within ECDs. HCES were not operational during this period, Closure of ECDs, Luncheon Clubs, and HU/AIDS sites non- provision of food to CMDCs, ZDM & Unit — movement and large groups of individuals were restricted in compliance with Cevid-19 rules and regulations.	To continue rendering the service in the following quarters of the financial year	62)87	10380
		Number of people accessing food through DSD feeding programmes (Centre-based).	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	64878				176783	0
		Number of people benefiting from poverty reduction inlatives	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	1474	1169	Underachievement from the ffg district offices: Ugu, Harry Gwala due to restriction on movement as a result of covid-19 regulations, Uthukela - suspension of services under uThukela unite CNDC (Weenen).	To closely monitor the program and target in upcoming quarters	4029	1169
		Number of people benefitting from poverty reduction initiatives	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	5764				16784	0
	Sub Programme 5.5: Community Based Research and Planning	Number of community based plans developed	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	11				26	0
		Number of community based plans developed	Standardized	Not Applicable	A sampreheniae, repense eld autamatic occur protection sature	The Social Protection, Community and Human Development cluster	2		Ethekwini North - due to limitations for community gatherings	To continue rendering the service in the following quarters of the financial year	70	0
		Number of households profiled	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	743				2316	n
		Number of households profiled	Standardized	Not Адійсатін.	A comprehensive, responsive and Sostalinable social protection system	The Social Protection, Community and Human Development cluster	345	1373	Overachievement from the fig district offices, harry swala, trup, chtelwin North - due to increased number of households affected by poverty and increased referral form OSS, Ugu due to an increased referral form OSS, Ugu due to an increased referral form OSS, Ugu due to an increase of vulnerable families as a result of Could Department of baber for registration in the unemployment data base increase in the number of households with member of households with member of households with interventions in Limithanyabude and interventions in Limithanyabude and interventions in Limithanyabude and increase in the elamation of the COVID 19 registration on level 2 and 1 allowing movements and gatherings. Anaphabaric increase in the demand for the sexplant of the control o	To continue rendering the service in the following quarters of the financial	1590	1373
		Number of profiled households who received interventions	Non-Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	2506				10275	2429
£	H II	<u> </u>				D		L.				

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r.	Number of profiled households who received	Non-Standardized	Total								
	interventions		Not Agglicalite	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	1032	3718	Overachievement from the flg district offices, Harry Gwail, Jung - due to increased poverty eradication programmes in response to referrals from OSS and households affected by disasters who received interventions a through SRD, Jup & Ethelswini South due to increase of vulnerable familias who received intervention as a result to Coxid 19 pandemic, King Cetshwayo - profiles for SRD and disasters, University of the contraction of			3718
											-
Sub Programme 5.8: Youth development	Number of funded NPOs rendering youth services	Standardized	Мах	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	41	23	Underachievement from the flg district affices Ugu due to delays in funding of youth programmes, Ethekwini South : no rew NPOS were funded. Funds not yet disbursed in 2DM. Hembe - delays in signing of SLA, Ung - Call for proposal is currently being processed.			23
	Number of funded NPOs rendering youth services	Standardized	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	42				42	28
	Number of youth development structures supported	Standardized	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	613				613	45
	Number of youth development structures supported	Standardized	Max	A comprehensive, responsive and	The Social Protection, Community and Human	418	303	Underachievement from the ffg district	To intensify suggest to worth	418	303
				sustainable social protection system	Development cluster	446	303	offices Ugu due to less structures supported. Uthukela, Harry Gwala, ZDIV - interruption of service delivery by Covid-19 rules and regulations.	development structures.	418	303
	Number of youth participating in skills development programmes	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	2502				9743	76
	Number of youth participating in skills development	Standardized	Not America	A comprehensive, responsive and	The Social Protection, Community and Human	1057	1273	Overachievement from the ffg district	To monitor the target and ensure	4054	1273
	programmes Number of youth participating in youth mobilisation	Standardized	Not Applicable	sustainable social protection system	Development cluster The Social Protection, Community and Human	74198		offices, Ugu due to incressed training conducted in partnership by Department of Labour, King Cesshwayo, Umzlayathi - training that was conducted to youth structures based in respect of COVID 19 regulations. Amajubar - due to easing of Lock down regulations alert level 2 and 1 there were planned programmes that were rescheduled for next quarters and implemented, uffulnedar - Oue to more youth participation that planned, Umg - due to microssed youth participation in GEV, research study by the population unit in New Haunver. Illemba - resumption of dropouts after replacements were done.	accurate reporting.		
	programmes			sustainable social protection system	Development cluster	24198				96192	410
	Number of youth participating in youth mobilization programmes	Standardized	Not A	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	4235	4551	Overachievement from the fig district offices, Ugar due to dialogues conducted as awareness of Gender Jased Violence. Ethewish is outh due to increase of awareness's conducted in this period directed to youth, king Cetshwaya- interpreted service delivery model, integrated social crine prevention strategy implemented. uMclinyathi - easing of restrictions on level 2 and 1 allowing movements and are serviced. The area of COVID 19 regulations alert level 3.2 and 1 which allowed the interaction and gathering of more than 50 people, and Increase in rendering of government services. Ung – increased participation at Youth Dialogues to identify social lisand Village to Village campaign in Richmond.	accurate reporting.	17564	4551

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-17													
E E	Sub P	rogramme 5.7: Women development	Number of women particlapting in empowerment	Standardized	Not Approcable	A comprehensive, responsive and	The Social Protection, Community and Human	2934	7481	Overachlevement from the ffg districts		14700	7481
1 1			programmes			sustainable social protection system	Development cluster			offices : Ugu : dialogues conducted as	accurate reporting.		
1 1	1			1					1	awareness of Gender Based Violence,		1	
	1								1	Harry Gwala due to increased number	1		
									1	of women participating in	1		
										empowerment programmes (GBV	I		
II I					II.				1	Awareness), Ethekwini South - increase of the number of women attended and			1
									1	supported by offices in this period.	1		
									1	Increased in number of women needed			
										to be empowered in Umkhanyakude,	1		
1 1	1			1						reporting programmes that were	l.		1
I I				All A						conducted under strict rules for			
1 1										training purposes on Covid-19 with no	l .		1
	I .			40						targets in King Cetswayo. uMzinyathi -			
										easing of restrictions on level 2 and I	I		
	-							1		allowing movements and gatherings,	1		
										Commemoration of Calendar events eg			
										Men's and Women's months activities.	l.		
									1	Amajuba, Uthukela - due to the	1		
										relaxation of COVID 19 regulations aler			
										level 3,2 and 1 which allowed the	1		
									1	interaction and gathering of more than			
				.1			ľ			50 people, and increase in rendering of government services. Umg – Increase			1
				11					1	participation of women at Community	1		
	1									Outreach Program. Ethekwini North –	I	1	
										Robust implementation of women	I		
									I	development program during August			1
1 1							I .			(Womens Month)	I		
I II	1			1	10	1	I .		1		I .		
							l)						
				4									
			Number of women participating in empowerment	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human	21246				51144	0
1 1			programmes			sustainable social protection system	Development cluster		1				
				+									
	-			+									
	500.0	regramme 5.8. Completion Policy Frontaction.	Number of Population Advocacy, Information, Education	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human	10				50	1
OI III			and Communication (IEC) activities implemented			sustainable social protection system	Development cluster						1
			Number of Population Advocacy, Information, Education	Standardized	Not Applicable	Priority 4: Concolidation the Social Wass	The Social Protection, Community and Human	10	10	No deviation from planned target	No deviation from planned target	Ar.	100
			and Communication (IEC) activities implemented	Steridardized	пос прридавле	through Reliable and Quality Basic	Development cluster	10	10	No deviation from planned target	two deviation from planned target	143	10
1			and the state of t			Service	Development cluster						
			Number of population capacity development sessions	Standardized	Not Appendix	A comprehensive, responsive and	The Social Protection, Community and Human	6				20	0
			conducted		7	sustainable social protection system	Development cluster					100	ľ
			Number of population capacity development sessions	Standardized	Not Applicable	Punchy 4: Consulidating the Social Wage	The Social Protection, Community and Human	4	3	7 The underschievement of \$145 feets	? To conduct the development	15	3
			conducted	1		through forester and County Nove.	Development cluster			deferred to be conducted in the 3rd	session in the third quarter.		
1 1						Services				sassifies.			
							The Social Protection, Community and Human						
I I			Number of population policy monitoring and evaluation	Standardized	Max	Responsive, accountable, effective and		*				1	0,
			Number of population policy monitoring and evaluation reports produced	Standardized	Wax	efficient local government	Development cluster	l [*]				1	0,
			reports produced			efficient local government	Development cluster	1				1	6,
			reports produced Number of population policy monitoring and evalutaion		Not Applicable	efficient local government A comprehensive, responsive and	Development cluster The Social Protection, Community and Human	0	0	No deviation from planned target	No deviation from planned target	1	0.
			reports produced			efficient local government	Development cluster	0	0	No deviation from planned target	No deviation from planned target	1	0
			reports produced Number of population policy monitoring and evalutaion			efficient local government A comprehensive, responsive and	Development cluster The Social Protection, Community and Human	0	Ö	No deviation from planned target	No deviation from planned target	1	0
			reports produced Number of population policy monitoring and evaluation reports produced	Standardized	Not Applicable	efficient local government A comprehensive, responsive and sustainable social protection system	Development cluster The Social Protection, Community and Human Development cluster	0	0	No deviation from planned target	No deviation from planned target	1	0
			reports produced Number of population policy monitoring and evalutaion reports produced Number of research and demographic profile projects completed	Standardized Standardized	Not Applicable Not Applicable	efficient local government A comprehensive, responsive and sustainable social protection system Responsive, accountable, effective and efficient local government	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	0	0			1	0
			reports produced Number of population policy monitoring and evalutation reports produced Number of research and demographic profile projects completed Number of research and demographic profile projects	Standardized	Not Applicable	efficient local government A comprehensive, responsive and sustainable social protection system Responsive, accountable, effective and efficient local government A comprehensive, responsive and	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	4	0	No deviation from planned target No deviation from planned target	No deviation from planned target No deviation from planned target	1 11 9	0
			reports produced Number of population policy monitoring and evalutaion reports produced Number of research and demographic profile projects completed	Standardized Standardized	Not Applicable Not Applicable	efficient local government A comprehensive, responsive and sustainable social protection system Responsive, accountable, effective and efficient local government	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	0	0			1 11 9	0
Total	111		reports produced Number of population policy monitoring and evalutation reports produced Number of research and demographic profile projects completed Number of research and demographic profile projects	Standardized Standardized	Not Applicable Not Applicable	efficient local government A comprehensive, responsive and sustainable social protection system Responsive, accountable, effective and efficient local government A comprehensive, responsive and	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	0	0			1 11 9	0
Total :	m		reports produced Number of population policy monitoring and evalutation reports produced Number of research and demographic profile projects completed Number of research and demographic profile projects	Standardized Standardized	Not Applicable Not Applicable	efficient local government A comprehensive, responsive and sustainable social protection system Responsive, accountable, effective and efficient local government A comprehensive, responsive and	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	4	0			1 1 1 9 9	0
Towl: Feedback	m		reports produced Number of population policy monitoring and evalutation reports produced Number of research and demographic profile projects completed Number of research and demographic profile projects	Standardized Standardized	Not Applicable Not Applicable	efficient local government A comprehensive, responsive and sustainable social protection system Responsive, accountable, effective and efficient local government A comprehensive, responsive and	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	4	0			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0
Feedback	111	Quoties 1	reports produced Number of population policy monitoring and evalutation reports produced Number of research and demographic profile projects completed Number of research and demographic profile projects	Standardized Standardized	Not Applicable Not Applicable	efficient local government A comprehensive, responsive and sustainable social protection system Responsive, accountable, effective and efficient local government A comprehensive, responsive and sustainable social protection system	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	4	0	No deviation from planned target		9	0 0
Feedback	111 Bole Cit		reports produced Number of population policy monitoring and evalutation reports produced Number of research and demographic profile projects completed Number of research and demographic profile projects	Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable	efficient local government A comprehensive, responsive and sustainable social protection system Responsive, accountable, effective and efficient local government A comprehensive, responsive and sustainable social protection system	Development cluster The Social Protection, Community and Human Development cluster	4	0	No deviation from planned target Quarter - 3		9	0 0 0 Audited Annual
Total: Feedback Vhernama Q1	TII Rolecti		reports produced Number of population policy monitoring and evalutation reports produced Number of research and demographic profile projects completed Number of research and demographic profile projects	Standardized Standardized	Not Applicable Not Applicable Not Applicable	efficient local government A comprehensive, responsive and sustainable social protection system Responsive, accountable, effective and efficient local government A comprehensive, responsive and sustainable social protection system Qua	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	4 Output Upername Q3 Rev	0	No deviation from planned target		9	0 0 0 tudited Annual
Total : Feedback Varmana Cl	111 Roleigt		reports produced Number of population policy monitoring and evalutation reports produced Number of research and demographic profile projects completed Number of research and demographic profile projects	Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	efficient local government A comprehensive, responsive and sustainable social protection system Responsive, accountable, effective and efficient local government A comprehensive, responsive and sustainable social protection system Qua The Quality of the protection system Qua The Quality of the protection system Quality of the Quality of the protection system A comprehensive responsive and sustainable social protection system Quality of the Quality of the protection system Quality of the Quality of th	Development cluster The Social Protection, Community and Human Development cluster The Social Protection Community and Hu	Uperhaire Q3. Re	0	No deviation from planned target Quarter - 3		9	0 0 0 tudited Annual
Total : Feedback Varnama C1	TI Role CT		reports produced Number of population policy monitoring and evalutation reports produced Number of research and demographic profile projects completed Number of research and demographic profile projects	Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable	efficient local government A comprehensive, responsive and sustainable social protection system Responsive, accountable, effective and efficient local government. A comprehensive, responsive and sustainable social protection system Qua	Development cluster The Social Protection, Community and Human Development Cluster The Social Protection Community and	Upernaire Q3 Re	0	No deviation from planned target Quarter - 3		9	0 0 0 Coulited Annual
Feedback Usernama G1	TH Role Q1		reports produced Number of population policy monitoring and evalutation reports produced Number of research and demographic profile projects completed Number of research and demographic profile projects	Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	A comprehensive, responsive and sustainable social protection system Responsive, accountable, effective and efficient local government: A comprehensive, responsive and sustainable social protection system Qua The GA Chamber A Sthembork Vidiati	Development cluster The Social Protection, Community and Human Development cluster The Social Protection Community and Hu	O 4 O Servame Q3: Ke	0 0 0 Feb. 23	No deviation from planned target Quarter - 3		9	o o o
Total : Feedback Usernama Cl	TII Role Q1		reports produced Number of population policy monitoring and evalutation reports produced Number of research and demographic profile projects completed Number of research and demographic profile projects	Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	efficient local government A comprehensive, responsive and sustainable social protection system Responsive, accountable, effective and efficient local government. A comprehensive, responsive and sustainable social protection system Qua	Development cluster The Social Protection, Community and Human Development Cluster The Social Protection Community and	O 4 O Disensence Q3 Keeping C 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 1 1 1 1	No deviation from planned target Quarter - 3		9	0 0 0 Mudited Annual
Feedback Unimaria G1	TII Role Q1		reports produced Number of population policy monitoring and evalutation reports produced Number of research and demographic profile projects completed Number of research and demographic profile projects	Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	A comprehensive, responsive and sustainable social protection system Responsive, accountable, effective and efficient local government: A comprehensive, responsive and sustainable social protection system Qua The GA Chamber A Sthembork Vidiati	Development cluster The Social Protection, Community and Human Development cluster The Social Protection Community and Human Development cluster The Social Protection Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection and	Cyamaine Q3 Re	0 0 0 1 1 1	No deviation from planned target Quarter - 3		9	0 0 0 O O O O O O O O O O O O O O O O O
Total : Feedback Usernama G1	Polic QT		reports produced Number of population policy monitoring and evalutation reports produced Number of research and demographic profile projects completed Number of research and demographic profile projects	Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable In the second s	efficient local government A comprehensive, responsive and sustainable social protection system Responsive, accountable, effective and efficient local government. A comprehensive, responsive and sustainable social protection system Qua sustainable social protection system Qua sustainable social protection system Chamine a Stillmente a	Development cluster The Social Protection, Community and Human Development Cluster The Social Protection Community and Human Development Cluster The Social Protection, Community and Human Development Cluster The Social Protection Clus	Upamaine Q3 Re	0 0 0 Feb. Q3 Fe	No deviation from planned target Quarter - 3		9	0 0 0 Audited Annual
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Unitroduce CI Fridah Mabane Lulama Sthembela Ndiazi Lulama Sthembela Ndiazi	OTP Coordinator OTP Coordinator	Custing . 1 Feedback CT . Thirds you for the materialism of the Good day. Cond day.	reports produced Number of population policy monitoring and evalutaion reports produced Number of research and demographic profile projects completed Number of research and demographic profile projects completed	Standardized Standardized Standardized Standardized Control C	Not Applicable Not Applicable Not Applicable Not Applicable 1 June 1	efficient local government A comprehensive, responsive and sustainable social protection system Responsive, accountable, effective and efficient local government. A comprehensive, responsive and sustainable social protection system Qua sustainable social protection system Qua sustainable social protection system Chamine a Stillmente a	Development cluster The Social Protection, Community and Human Development Cluster The Social Protection Community and Human Development Cluster The Social Protection, Community and Human Development Cluster The Social Protection Clus	Quertaine Q3: Ke	0 0 0 0	No deviation from planned target Quarter - 3		9	o o tudited Annual
Fridah Mabane Lulama Sthembela Ndiazi Lulama Sthembela Ndiazi Nukozo Musuo Zula	OTP Coordinator OTP Coordinator Accounting Officer	Cupited (1) From (1) From (1) Thirds you for the materials of the Good day Approved certificate Q1- Kindly find a	reports produced Number of population policy monitoring and evalutaion reports produced in the projects completed or research and demographic profile projects completed Number of research and demographic profile projects completed	Standardized Standardized Standardized Standardized Standardized 2222222000000000000000000000000000000	Not Applicable Not Applicable Not Applicable Not Applicable Trust 101 102/07/2020 2/07/2020 1/07/2020	efficient local government A comprehensive, responsive and sustainable social protection system Responsive, accountable, effective and efficient local government. A comprehensive, responsive and sustainable social protection system Qua	Development cluster The Social Protection, Community and Human Development Cluster The Social Protection Community and Human Development Cluster The Social Protection, Community and Human Development Cluster The Social Protection Clus	Upername Q3 Re	0	No deviation from planned target Quarter - 3		9	0 0 0 O O O O O O O O O O O O O O O O O
Fridah Mabane Lulama Sthembela Ndlazi Lulama Sthembela Ndlazi Lulama Sthembela Ndlazi Rudoʻph Madalai Rudoʻph Madalai	OTP Coordinator OTP Coordinator Accounting Officer Department Coordinator	Custing . 1 Feedback CT . Thirds you for the materialism of the Good day. Cond day.	reports produced Number of population policy monitoring and evalutaion reports produced Number of research and demographic profile projects completed Number of research and demographic profile projects completed	Standardized Standardized Standardized Standardized Control C 22 22 22 22 22 22 22 22 22 22 22 22 2	Not Applicable Not Applicable Not Applicable Not Applicable Indianal in	efficient local government A comprehensive, responsive and sustainable social protection system Responsive, accountable, effective and efficient local government. A comprehensive, responsive and sustainable social protection system Qua	Development cluster The Social Protection, Community and Human Development Cluster The Social Protection Community and Human Development Cluster The Social Protection, Community and Human Development Cluster The Social Protection Clus	Upername Q3 Re	0 0 1 1 1 1 1	No deviation from planned target Quarter - 3		9	o o o o o o o o o o o o o o o o o o o
Fridah Mabane Lulama Sthembela Ndiazi Lulama Sthembela Ndiazi Nukozo Musuo Zula	OTP Coordinator OTP Coordinator Accounting Officer	Quotide () Feedbeck Q1) Thirds you but the autorition of the Good day Consistent descriptions Q1. Kindly find a family find attacked report	reports produced Number of population policy monitoring and evalutaion reports produced Number of research and demographic profile projects completed Number of research and demographic profile projects completed	Standardized Standardized Standardized Standardized Control C 22 22 22 22 22 22 22 22 22 22 22 22 2	Not Applicable Not Applicable Not Applicable Not Applicable Trust 101 102/07/2020 2/07/2020 1/07/2020	efficient local government A comprehensive, responsive and sustainable social protection system Responsive, accountable, effective and efficient local government. A comprehensive, responsive and sustainable social protection system Qua	Development cluster The Social Protection, Community and Human Development Cluster The Social Protection Community and Human Development Cluster The Social Protection, Community and Human Development Cluster The Social Protection Clus	Upertainte Q3 Re-	0 0 0 T	No deviation from planned target Quarter - 3		9	0 0 0 Audited Annual

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