

REPL	rment: ing, Monitoring and Evaluation IBLIC OF SOUTH AFRICA	R for FY 2020 21 for Provincial Institu	tion of KwaZulu-Natal Human Settlemer	ts of location K	waZulu Natai	as of (Monday, November 2, 2020 9:17:2	BAM)			Quarter - 2				Annual Performance	The same of the sa
7	QF	R IOI FT RUZU ZI IOI FTOTIICIAI SILUMI							Actual Output (12	Reason for Deviation Q2 6	orrective Action Q2	Annual Target App	Sagragate Output	Financial Statements are normally	Corrective Action
Pr	ogramme	Sub Programme	Indicator	Indicator Type	Not Applicable	Princity St. Apartial Integration, Human	The Economic Sectors, Employment and	Target Q2	1000				2	submitted at the end of May but the	AND HOSHINGS
Pri	ogramme 1: Administration	Programme 3) Administration	Annual Financial Statements submitted	Non-Standardized	not applicable	Settlements and Local Government	Infrastructure Development cluster							submission date was moved 31 July 2020 due to COVID-19 Lockdown.	
		(1)								1				2020 due to COVID-19 Lockdown.	
					1									The second in Country 1	None Required
- 1						Industry Function Integration Margan	The Economic Sectors, Employment and					1	1	Target achieved in Quarter 1	Motte reduited
- 1			Annual Performance Information Management Report	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster								None Required
						The state of the s	The Economic Sectors, Employment and	+					1	Target Achieved	Notice Required
			Approved Enterprise Risk Management Strategy Reviewer	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster		1						Mana Remised
			annually			Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and		1				0	Not targeted for the current quarter	None Required
			Approved Fraud Prevention Plan reviewed annually	Non-Standardized	Not Applicable	Settlements and Local Government	infrastructure Development cluster								None Required
						Priority S: Spatial Integration, Human	The Economic Sectors, Employment and		1			1	1	Target achieved	none negotieu
			Approved Human Resource Plan Implementation Report submitted annually	Non-Standardized	Not Applicable	Settlements and Local Government	Infrastructure Development cluster		1					Not targeted for the current quarter	None Required
						Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and		+			1	0	Not targeted for the current quarter	None Reguli ed
			Approved ICT Governance Framework reviewed annually	Non-Standardized	Not Applicable	Settlements and Local Government	Infrastructure Development cluster						<u> </u>	Not targeted for the current quarter	None Required
				u conductord	Not Applicable	Priority 5: Spatlal Integration, Human	The Economic Sectors, Employment and					5	0	Mor range ten for the center desire.	
P	rogramme 2: Housing Needs, Research and	Programme Z: Housing Needs, Research and	Number of Catalytic Projects in planning	Non-Standardized	Not Applicable	Settlements and Local Government	Infrastructure Development cluster							Not targeted for the current quarter	None Required
P	lanning	Planning		No. Construction	Net Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and					2	lo lo	Not fail Refer for the carrent days	
- 1			Number of farm dweller housing projects in planning	Non-Standardized	Not Applicable	Settlements and Local Government	Infrastructure Development cluster							Not targeted for the current quarter	None Required
				W. St. designed	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and					21	0	1401 (91 Recent for the content deares)	
			Number of human settlement development projects planned in accordance with the KZN HSMSP's focus areas	Non-Standardized	Not Applicable	Settlements and Local Government	Infrastructure Development cluster							Not targeted for the current quarter	None Required
- 1		1	PDA's	at a record and band	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and					16	0	Not targeted for the correst days	
			Number of projects in planning to upgrade Informal Settlements to Phase 3 of the programme	Non-Standardized	Not Applicable	Settlements and Local Government	Infrastructure Development cluster	1						Not targeted for the current quarter	None Required
					Mot Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and					2	o .	and rangered for the content duniter	1
P	rogramme 3: Housing Development	Programme 3: Hilling Development	Number of informal settlements upgraded to Phase 3	Non-Standardized	Not Applicable	Settlements and Local Government	Infrastructure Development cluster							The Capial Hausing Institution was	None required as the report
				1	No. A. Post		The Economic Sectors, Employment and					1	1	One Social Housing Institution was accredited in the month of April	delivery will contribute to th
		1	Number of Social Housing Institutions accredited	Non-Standardized	Not Applicable	Settlements and Local Government	Infrastructure Development cluster							1010.	target of three Still's to be a
					Not deal of		The Economic Sectors, Employment and	ı	1	Target Achieved	None Required	3	1		
1	Programme 1: Administration	Programme 1; Administration	COVID-19 Back to Work Preparedness Plan Progress Reports submitted	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster								
- 1					No. 6 - No. 10	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	4000	0			15000	C		
5	Programme 2: Housing Needs, Research and	Programme 2: Housing Needs, Research and	Number of individuals provided with consumer education	n Non-Standardized	Not Applicable	Settlements and Local Government	Infrastructure Development cluster								
1	Manning	Planning				Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	600	o	PPE's required for the	Further engagements have taken	3000	0		
			Number of individuals provided with consumer education	Non-Standardized	Not Approximate	Settlements and Local Government	infrastructure Development cluster			implementation of the consumer education programme could not	place and both business units have agreed to take the masks and gloves				
- 1										be procured due to challenges	taken off the requisition. Departmen				1
- 1					1		1			relating to SCM processes.	is currently in the process of procuring PPE's. Delivery under this			1	
- 1					1					The regulsition for PPE's submitted by the Consumer	indicator is anticipated in the next				
- 1			1	ľ	1					Education Unit was rejected by the				1	
		1								Departmental SCM Unit because it			1	1	
					1	1				was noted that some of the items requested by the Unit would have			1	1	
- 1		1								proven to be an audit query at a					
- 1		II.				1				later stage. These included items				1	
		1	1		1	1				such as face masks and gloves that were to be procured for the					
		1			1	1				community members. It would					
			1		1	1				have been improper for the					
			1	1		1	1			Department to procure masks for		1			
- 1		1		1				- 1		the community when the National State of Disaster Regulations had		1			1
					1			1		already prescribed that all					
		1			1	1		1		individuals should wear face masks. The training provided by		1	1		1
				N.			The state of the s			KZN Health officials had also		1	1	1	
				1	1		.1			advised against the use of gloves		1		1	
							10		1	as a preventative measure and ha proposed that washing and				1	A
		0			1					sanitizing hands was sufficient.			1		
				1	1									1	
				1	1		U						1		1
				1	1										
										Not targeted for the current	None Required	150	0		
			Number of Hectares of land procured/proclaimed	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and Infrastructure Development cluster	0	U U	quarter					
						Settlements and Local Government						330	6:		
	December 2: Margeline Doual nament	Programme 3: Housing Development	Number of Beneficiaries subsidized in terms of the FLIS	P Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and Infrastructure Development cluster	84							1
	Programme 3: Housing Development		Programme			Settlements and Local Government			0.5	KZN FLISP has made strategic	No remedial action required	252	85		
			Number of Teneficiaries subsidized in terms of the FLIS	P Non-Standardized	Not Application	Sustainable human settlements and	The Economic Sectors, Employment and	84	85	arrangements of remote and on-					
			Historial of a citation of the	T.		approved quality of Amazortotal SRV	Infrastructure Development cluster			line work with beneficiaries and				1	
				1						stakeholders. In Quarter 2 the department displayed nominal			1	1	
										exceeding of the target by 1.		L			
			ľ							Improved performance was as	,				
										result of various remedial actions interventions put in place to	1				
			J.							overcome the effects of lock-			1		[
										down on delivery.			4		
		1					1								
		4							0	No surgest and name achieved for	Construction sites have been oper	ed 400	0		
			Number of Community Residential Units Completed	Non-Standardize	d Not Allillitable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and Infrastructure Development cluster	0	ľ	Ora person Croit products	produced and the steady the continue		1		
						Settlements and Local Government	Silinastructure Development cluster			invarious oil delayedue to make	at available, the department is will assist project teams in secretaring all		1		
							1			making of bound sharing points broad to	 A STABLE OF BUILDING STATE OF THE OWN 				
		1							Ti-	Local Acade Continue State and	THE PART WAS ASSESSED AND THE PARTY.				
							1		T.	Heartie Calabing abots level 1, 15	Witness suiding naterials are set evaluate after serves are using	1			
		1								NAME OF TAXABLE PARTY AND ADDRESS OF TAXABLE PARTY.	explored.	1			
		1			-					stoom sites who extended dol-	47				1
		I.		1						or the dialone, of contain helide					
	E.	1					1			outer hi		1			

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Number of densely populated settlements sanitized	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	50	61.	Target exceeded. The quarter saw an increase in the demand for service to mitigate against the Cotona Virus.	The programme will be monitored in tine with annual targets and rate of spread of the virus as communicated by the Department of Health in various areas.		61		
Number of designated group companies trained	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0				100	0		
Number of designated group companies trained	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Engloyment and Infrastructure Development cluster	0	0	Next supplied for the correct quarter.	An evaluation committee was appointed in 2020 July, Evaluation of all applications have been finalized and report is being finalized for BAC approval before end of Octobe 2020. Once approved training of CIDB 13 will commence in Quarter 4.	NE	0		
Number of EPWP beneficiaries provided with accredited training	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	60				120	0		
Number of EPWP beneficiaries provided with accredited training	Non-Standardized	Not Applicate	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	9	11	Not targeted for the current quarter	None Required	120	0		
Number of Full Time Equivalent (FTE's) created	tion transactions	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	800				2000	0		
Number of Full Time Equivalent (FTE's) created	Non-standardes)	Not App	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Engloyment and Infrastructure Development Cluster	330	136	result to the Covid-19 pandemic there has been a shortage of building materials and construction activities on site, there has however, been a	Monitoring of contractor performance and material availability to continue.	730	136		
Number of Housing Units Completed through housing programmes [excluding social/rental/CRU and FLISP] for households earning up to R3,500	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	3532				13130	0		
Number of Housing Units Completed through housing programmes (excluding social/tental/CRU and FLISP) for households earning up to R3,500	New Scientifica	Not A	Problem 20 Styde of Histogradion, (Gilman Refillmently, and histograms of Styles and Sty	The Economic Sectors, Employment and Infrastructure Development cluster	2406	2986	The delivery target was exceeded. As part of the recovery plan post	Delivery programmes per project are monitored closely to ensure that	10036	29801		
feedbarn of new trial design registered for the quistoly install (feed 2011) 2011).	Non-Standardized	Not Applicable	Propriy 5: Seattle Integration, Human- httlise of the auditoral (Section 1991)	The Kremmir Section Shiptopress and introduction Dentisyment (2006)	816				5138	ř.		
Number of new title deeds registered for the subsidy	Non-Vandardard	Not A	Fronto Schröden Hringeralium, Promonto Schröden and Joseph Lead Dometrichten	The Economic Sectors, Employment and Infrastructure Development cluster	758	110.	Dalay, or the constitution of the trade of t	To partness has partie fearney that in partie to short, not being the transition of a state in tall that the parties in processes.	2048	990:	7	
Appeller of good 2000 (not death regarded for the patient) (lighest [Aze(1994 May (28)]4)	Pero Standardina	Not Approprie	Brown, S. Smither or operation, member Sentencent and could the comment	The Economic Sectors, Employment and	THE C.				34454	N.		
Search of post 2008 NR residence the The sales of the Text and the Search of the Searc	Non-Manherbord	Not Applicable	Process States and Constitutions	The Exhemic Section, Employment and life abuse Development Codes	0	84	Night Liegart of Secritics (4)(4)(4) 4442(6)	None required as the delivery reported makes up for the overall under-performance in this	07391	8.6		
Number of year 2018 for Alexis and Little purpose share 2018 to describ 80189	h = Oscillarios	No. Applicat—	Printing 6 Special Interpretation (Income of Section 2014)	Viol Extraction, Sectors, Employment and infrastructured for adoptine picture	415				2992	t.		
Number of year 7014 the decid registered for the minute maker (April 2014 or (April 2014)	Nas 9 autopped	Not A	Priority 5: Spatial Integration, Human Settlements and Local Government	The Common Setters, Temperatures, and additional Security	ant.	713.	College on the communities of the to entitle original place provides does to CDAN TO produce them period under delicity of 100 Great.	Separations has purifical Expressive Plan in place to stately mention that project, and professionals or entail to fact that the exchange reportation projection.	2557	288		
Assemble of Sales Services Thomas St. Sales Services St. Broughalik Persons on to 1935	Has the second	pplicable	Printing St. Space of Integration, Human Conference and Local Communication	The Figuresia Sectors, Employment and Infractionals Development of Sector	1745				T118	F		
Namine of SNAS Server(Thom/N houring pregramme) from the only a gift for \$45.00	Non-Alysidasidasid	Not Applicable	Preynt 5: Northal Infogration Trimble Self-Inches St. 400 January Colon Homes F.	The Fernandic Section, Emphysical and influence Development Auction Influence Development Auction	1288	\$101	There was unable delivery that to delive in the Continuous of Court and as well personal court and the Court and Cou	commencing with construction in Quarter 3. The poor performing contractor in Steve Biko Project has been terminated and a process to appoint a new contractor will	3952	1101		
Number of Social Housing Units Completed	По-эмоне вич	Per Parinania	Pounty Sc State Integration, Support Settlement and I read Description of Settlement	The Economic Section, Inditioned and with emultivia Development during	9	V	for the partial and even againsts.	The department is engaging with the Developer, the SHRA and eThexwist to ensure approval of	200	9		
Norther of Legisland (Court School) allows of least	Man West Hotel	Not Assistable	Priority S: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Englishment and infrastructure Decemperates dumm	164000				4(4)(05)	0);		
Refiller of Gepring services that effects.	Non-Maryli-Basel	Paris Mary Propility	Pziority S: Spatial Integration, Human Settlements and Local Government	The Ecosymic Section, Englishment and Infrastructure Control process Studies	79900	31983:	Due to the National lockdown as a result to the Covid-19 pandemic there has been a shortage of	Shartharing of contracts pre-formation fluid material sycal places to resoftsom	XBILET® .	62 2441		
Number of part experiments research found solders.	timity to per	to Applicate	Printing of Search Management American Registering and Confederation (Confederation)	The Estherm Service, Engagement and Interference Control	AXI				New	0		
	-						1				I.	

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	75	·											75	
1	1	Number of work opportunities created through related	Non-Standardized	Not Applicable	Sustainable human settlements and	The Economic Sectors, Employment and	2000	1444	Due to the National lockdown as a	Monitoring of contractor	4000	1444		
		programmes			improved quality of household life	Infrastructure Development cluster			result to the Covid-19 pandemic	performance and material availability				
									there has been a shortage of building materials and	to continue.				
					1			1						
									construction activities on site, there has however, been a					
									staggered return to normality on					
	1			1					construction sites under alert level		1			1
				1					1.					
Programme 4: Housing Assets Management,	Programme 4: Housing Assets Management	Number of Debtors Reduced per financial year	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	125				400	0		+
Property Management	Property Management				Settlements and Local Government	Infrastructure Development cluster								
		Number of Debtors Reduced per financial year	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	83	65	An additional 74 EEDBS	Conversion was processed on the	250	65		
					Settlements and Local Government	Infrastructure Development cluster			applications were timeously	Debtor System, 74 EEDBS will be				1
									received but could not be	reported in the next quarter.				
									processed as it was awaiting conversion on the Debtor system.					
									conversion oil the peptor system.					
		Number of Land Parcels devolved to Municipalities for human settlement development in terms of Section 15 of	Non-Standardized	Not Applicable	Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	25				100	0		
		the Housing Act, 1997			Settlements and Local Government	Intrastructure Development cluster								
	1	Number of Land Parcels devolved to Municipalities for human settlements development in terms of Section 15 of	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	7	The over-performance is due to instructions which were lodged	No remedial action required as the over-performance makes up for the	60	7		
	1	the Housing Act, 1997			The state of the s	The state of the s			just before the lockdown being	shortfall in the previous quarter.				
		* '				I .			delayed until the second quarter.	,				
	1	Number of Pre-1994 title deads resistered	Man-Standardiand	Not Applicable	Princips S. Smatial Internation University	The Economic Sectors 5	4028	_			14566	1		+
	1	Number of Pre-1994 title deeds registered	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	9028				14666	ľ		
	1	Number of Dre 1994 Hitle dead-	Nan Stander-Head	Not Application			204	00	1. The slave and of Commen	A Canada and a control of	7007	00		+
	1	Number of Pre-1994 title deeds registered	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	504	90	The slow pace of Conveyancers - 368 instructions with	Conveyancers are requested to assist each other to overcome	2002	90		
	1				The same cotal dovernment	Development cluster			Conveyancers not transferred.	problems experienced and are also			l'i	
	1								2. Msunduzi Municipality new	assisted by staff members where				
	1							1	online rates application system	possible.			1/	
	1					1			takes approximately 6 weeks to	2. Electronic system at Msunduzi				
	1					I		1	issue rates clearance certificate.	expected to unblock the issuing of				
	1	1				L		1	3. uMngeni Municipality is not	rates clearance certificates once fully				
	1					I			willing to issue rates exemption	operational and working smoothly.				1
	I	1						1	certificate.	3. The matter has been escalated to				
	1					I			4. State Attorneys Office & Deeds	the Manager at uMgeni Municipality				
	I	1	l).			1			Office is still affected by COVID	to intervene.				
	1					I			restrictions which causes delays in	The Department has no control over this issue.				
	I					I			transfers being reflected on the the Deeds System leading to the	over this issue.				
	I				I .	I:			the Deeds System leading to the evidence not being available					1
									timeously.		l l			
						I.								1
	1					1								
		Number of rental units sold to beneficiaries	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	100				300	0		
		Number of rental units sold to beneficiaries	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	-66	72	fault excepted	No remedial action required as the	200	72		
					Settlements and Local Government	Infrastructure Development cluster				over-performance makes up for the shortfall in the previous quarter.				
		Number of units maintained	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	150	1			500	0		
					Settlements and Local Government	Infrastructure Development cluster								1
		Number of units maintained	Non-Standardized	Not. Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	166	42	The under-performance is due to	All minor maintenance repairs have	500	42		
					Settlements and Local Government	Infrastructure Development cluster			only essential services being undertaken and outsourced to	been noted and being attended to by the department's artisan personnel				1
		1				I			private service providers such as	who have since returned to work.				
						L			emergency repair works that pose					
						I .			a danger to life and limb, or would	corrected over the reporting period.				
		1							result in wasteful and fruitless					
						I .		1	expenditure(if not attended) and					
								1	refuse removal during the easing			1		
								1	of the COVID-19 lockdown period					
					1			1	and the gradual return of artisan					
				1	I		1	1	personnel in the Austerville and					
				1								1		
							1		Oribi Offices.					
									Oribi Onices,					
		Number of units rectified for Pre-1994 stock	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	100		Orioi Onices.		520	0		
					Settlements and Local Government	Infrastructure Development cluster	100	31		No remedial action raquired as the	520	0		
		Number of units rectified for Pre-1994 stock Number of units rectified for Pre-1994 stock		Not Applicable	Settlements and Local Government Priority 5: Spatial Integration, Human		100	31	The over-performance is	No remedial action required as the over-performance makes up for the	520	0		
					Settlements and Local Government Priority 5: Spatial Integration, Human	Infrastructure Development cluster The Economic Sectors, Employment and	100	31	The over-performance is attributable to the Gamalakhe Recification construction program		\$50	0		
					Settlements and Local Government Priority 5: Spatial Integration, Human	Infrastructure Development cluster The Economic Sectors, Employment and	100	31	The over-performance is attributable to the Gamalakhe Rectification construction program being delayed due to the COVID-		\$20	0		
					Settlements and Local Government Priority 5: Spatial Integration, Human	Infrastructure Development cluster The Economic Sectors, Employment and	0	31	The over-performance is attributable to the Gamalakhe Recification construction program		\$20 \$50	31		
					Settlements and Local Government Priority 5: Spatial Integration, Human	Infrastructure Development cluster The Economic Sectors, Employment and	100	31	The over-performance is attributable to the Gamalakhe Rectification construction program being delayed due to the COVID-19 lockdown and Units only being		350	31		
54					Settlements and Local Government Priority 5: Spatial Integration, Human	Infrastructure Development cluster The Economic Sectors, Employment and	100	31	The over-performance is attributable to the Gamalakhe Rectification construction program being delayed due to the COVID-19 lockdown and Units only being		350	51		
54	Distribute 2				Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	100	31	The over-performance is attributable to the Gamalakhe Rectlification construction program being delayed due to the COVID-13 lockdown and Units only being completed in the second quarter.		350	31	Audited Annual	
54	Quarter - 1			Not Appear	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	0	31 Rate Q3	The over-performance is attributable to the Gamalakhe Recification construction program being delayed due to the COVID-13 lockdown and Units only being completed in the second quarter. Quarter - 3		350 350	31	Audited Annual	
-	Quarter - 7			Not Appendix	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Quantic Q2 ETSO ALICE NALE	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Infrastructure Development cluster The Sector	0	31 Stoke Q3	The over-performance is attributable to the Gamalakhe Rectlification construction program being delayed due to the COVID-13 lockdown and Units only being completed in the second quarter.		350 350 Username	31		
	Quarter - 1			User:	Settlements and Local Government Priority St Spatial Integration, Human Settlements and Local Government Comment Comme	Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development cluster arter-32 Ro-122 Expertment f initiabilities Off. Contribution	0	31 Raie Q3	The over-performance is attributable to the Gamalakhe Recification construction program being delayed due to the COVID-13 lockdown and Units only being completed in the second quarter. Quarter - 3		350 350 Username	31		
	Quarter - 1 Feedback Q1			User PUSE PUSE	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Comment Comme	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Bread Committee Co	0	31 Role Q3	The over-performance is attributable to the Gamalakhe Recification construction program being delayed due to the COVID-13 lockdown and Units only being completed in the second quarter. Quarter - 3		350 350 Username	51		
	Quarter - 1			Usern Pussi Indian	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Cu Cu Cu Cu Cu Cu Cu Cu Cu C	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Infrastructure Development cluster Re-1-2 Re-1-2 Expected From Tolking Sectors Control Committee Control Control Committee Control Control Committee Control Control Committee Control C	0	31 Role Q3	The over-performance is attributable to the Gamalakhe Recification construction program being delayed due to the COVID-13 lockdown and Units only being completed in the second quarter. Quarter - 3		350 350	31		
	Quarter - 1 Feedback QT			User PUSE INTERPOLATION	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Settlements and Local Government Fig. 12 Settlements and Local Government Settlements and Local Gover	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Research Committee	0	31 86e Q3	The over-performance is attributable to the Gamalakhe Recification construction program being delayed due to the COVID-13 lockdown and Units only being completed in the second quarter. Quarter - 3		350 350 Usamama	31		
Pole Of	Foresthead QI	Number of units rectified for Pre-1994 stock	Non-Standardized	User PUSE 11/Jan 6/17/21 6/17/21	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Cu Cu Cu Cu Cu Cu Cu Cu Cu C	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Infrastructure Development cluster Re-1-2 Re-1-2 Expected From Tolking Sectors Control Committee Control Control Committee Control Control Committee Control Control Committee Control C	0	31 Refe Q3	The over-performance is attributable to the Gamalakhe Recification construction program being delayed due to the COVID-13 lockdown and Units only being completed in the second quarter. Quarter - 3		350 350 Username	31		
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