

QPR for FY 2020-21 for Provincial Institution of Safety and Liaison of location KwaZulu Natal as of (Monday, November 2, 2020 9:04:35 AM)

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	MTSF Priority	Cluster	Quarter - 2				Annual Performance			
								Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output		
Annually	Programme 1: Administration	Sub-Programme 1.1: Office of the HOD	Number of risk management service report	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster						1		
		Sub-Programme 1.3: Financial Management	Number of annual financial statements provided within prescribed time	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	Justice, Crime Prevention and Security cluster							1	
		Sub-Programme 1.4: Corporate Services	Number of annual performance reports produced	Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster							1	
			Number of consolidated annual performance plans submitted for approval within prescribed time	Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster							1	
			Number of consolidated strategic performance plans submitted for approval within prescribed time	Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster							1	
			Number of software license renewal reports produced	Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster							1	
	Number of work place skills plan implementation reports produced	Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster							1			
	Sub-Programme 1.6: Security	Number of security services reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster							1		
	Programme 2: Provincial Secretariat for Police Service	Sub-Programme 2.2: Policy and Research	Number of consolidated provincial safety priorities research reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster							1	
			Number of reports on monitoring tools and safety models reviewed	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster							1	
			Number of reports on policing policies and directives reviewed	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster							1	
			Number of research reports on special projects commissioned by the Civilian Secretariat for Police produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster							1	
		Sub-Programme 2.3: Monitoring and Evaluation	Number of evaluation reports on targeted SAPS HQ components produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster							1	
			Number of metro police region monitored	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster							1	
Quarterly	Programme 1: Administration	Sub-Programme 1.2: Office of the HOD	Number of departments EXCO and MANCO resolutions implementation reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1				4	1	
			Number of executive council resolutions implemented reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1					4	1
			Number of risk management service report	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1					4	1
		Sub-Programme 1.3: Financial Management	Number of SCOPA / portfolio committee resolutions implementation reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1					4	1
			Number of budgets approved	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1					2	1
			Number of interim financial information provided within prescribed time	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1					3	1
		Sub-Programme 1.4: Corporate Services	Number of in-year monitoring reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	3	1					12	1
			Average days from recruitment requisition received until appointment recommendation made	Non-Standardized	Average	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	30	120	Internal delays in recruitment and selection processes, and National Lock-down period contributed to delays.	Fasttracking of recruitment and appointment			90	150
			Number of LAN/WAN availability reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	3	1					12	1
			Number of back-up tests conducted	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	3	1					12	1
			Number of departmental marketing outreach campaigns reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1					4	1
			Number of departmental performance reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1					4	1
			Number of HR management support reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1					4	1
			Number of internal communications services reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1					4	1
			Number of labour relations reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1					4	1
		Sub-Programme 1.5: Legal	Number of media service report produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1					4	1
			Number of SLA reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	3	1					12	1
			Number of wellness sessions conducted	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1					4	1
	Sub-programme 1.7: Intergovernmental Relations & Special Projects	Number of legal services performance reports produced	Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1					4	1	
		Number of IGR performance reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1					4	1	
		Number of reports on special projects implemented	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1					4	1	
	Programme 2: Provincial Secretariat for Police Service	Sub-Programme 2.3: Monitoring and Evaluation	Number of follow up interventions on station evaluated	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	39	42					117	42
			Number of management reports compiled on service delivery complaints against SAPS	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1					4	1
			Number of reports on follow up interventions on Domestic Violence Act Audit (DVA)	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	0	28					78	28
			Number of reports on implementation of IPID recommendation by SAPS	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1					4	1
			Number of reports on Police Station monitored for compliance with Lockdown Regulation (COVID-19)	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	13	13					52	13
			Number of reports on police visibility during major events / service delivery protests / community conflicts	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	0	12					26	12
			Number of specialised units monitored	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	4	4					12	4

	Sub-Programme 2.4: Safety Promotion	Number of crime prevention programmes implemented	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	5			3	0
		Number of reports on deployment of crime prevention volunteers	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			4	1
	Sub-Programme 2.5: Community Police Relations	Number of Community Safety Forums assessed for functionality	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	10	2			30	2
		Number of functional CPFs assessed	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	39	43			117	43
Total :												

Feedback												
Quarter - 1				Quarter - 2				Quarter - 3				Audited Annual
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Username Q3	Role Q3	Feedback Q3	Username			
				Sbongeleni Zondi	Department Coordinator							
				Lulama Sthembela Ndizi	OTP Coordinator							
				Lulama Sthembela Ndizi	OTP Coordinator							
				Sbongeleni Zondi	Department Coordinator							
				Themba Mavundla	Accounting Officer							
Lulama Sthembela Ndizi	OTP Coordinator	Please receive report and note there is one indicator under Provincial Secretariat for Police Service Sub-	22/07/2020									
Sbongeleni Zondi	Department Coordinator	First Quarter Preliminary Performance Report	20/07/2020									
Sbongeleni Zondi	Department Coordinator	Please approve the Performance Report	31/07/2020									
Themba Mavundla	Accounting Officer	Approval Certificate: Q1- Approval	31/07/2020									