

QPR for FY 2020-21 for Provincial Institution of Cooperative Governance of location KwaZulu Natal as of (Monday, November 2, 2020 8:55:11.4M)

Programme	Sub Programme	Indicator	Indicator Type	Output	MTSF Priority	Cluster	Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	t Aggregate Ou
Programme 1. Administration	Sub Programme 1.1. Office of the MCC	Matthew of title inspertions conducted	Non-Standardum	N(n)Applicable		Governance and Administration cluster		=			2	
	Sub Programme 2.10, Strategic Planning and	Number Annual Operational Plans aligned to Strategic	Non-Standardized	Not Apijilicatile	Responsive, accountable, effective and	Governance and Administration cluster					1	-
	Service Delivery	Plans Number of Annual Performance Plans developed	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	-				1	
		Number of excellence programmes implemented	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster	-				,	
					efficient local government						1	
		Number of SDIPs manitored	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					1	
	Sub Programme 1,11. Monitoring	Number of Performance reviews conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					4	
	Sub-Programme 1.12. Evaluation	Number of evaluation studies conducted on Departmental programmes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					4	
	3ub Programme 3.18. Pullby and Research	Number of Policies reviewed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					8	
		Number of research studies conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					4	
		Percentage of policies monitored	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	
	Sub Programme 1.14. Legal Services	Percentage compliance with legislation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	
	Sub Programme 1.15. Corporate Communication	Number of Communication Strategies Implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster					1	
		Number of Local Government Communication Plans	Non-Standardized	Not Appeal	efficient local government Responsive, accountable, effective and	Governance and Administration cluster					1	
	Sub Programme 1.2. Corporate Services	implemented Percentage of compliance with ICT governance	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster					100	
		framework Percentage of Departmental Buildings compliant with the		Not Applicable	efficient local government						1.00	
		Occupational Health and Safety Act			efficient local government	Governance and Administration cluster					100	
	Sub Programme 1.3. Office of the HOD	Number of Departmental clean audit opinions achieved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					2	
		Percentage of suppliers paid within the thirty day period	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	
	Sub Programme 1.4. Organisational Development and Efficiency Services	Number of Organisational Functionality Assessments undertaken	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					1	
		Number of Standard Operating Procedures developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					12	
	bub Programme (). Human Capital Development	Number of interns appointed	Won-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					32	
		Percentage of Deputy and Assistant Directors assessed for competency	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	
		Percentage of employees compliant with financial disclosure submission	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster					100	
		Percentage of underperforming staff Performance	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster					100	
	Sub Programme 1.8. Financial Management	Improvement Plans monitored Number of programme budgets spent in accordance with	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster					4	
		approved budget Percentage compliance with the Procurement Plan	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster					100	
		Fercentage of procurement awarded to SMMEs,	Non-Standardized	Nell Applicable	efficient local government Responsive, accountable, effective and	Constraint and Administration states						
		Cooperatives, Townships/Rural Enterprises and people with disabilities Percentage reduction of UIFW			efficient local government							
			Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster					50	
	Sub Programme 1.9, Internal Control	Percentage of bid compliance audits conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	
		Percentage of transactions assessed to identify irregular expenditure	Non-Standardized	Not A	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	
		Percentage of transactions subjected to determination— tests on UIFW conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	
Programme 2: Local Governance	Sub Programme 2.1: Municipal Administration	Number of municipalities supported to comply with the legal requirements for appointment of senior managers	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Sometime with Administration places					94.	
		Number of Municipalities supported to maintain	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Geographic and Administrator status					54	
		Percentage of municipalities under intervention	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100	
	Sub Programme 2.2: Municipal Finance	Number of municipalities supported to achieve unqualified audit outcomes	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster					54	
		Number of municipalities supported to reduce	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster					54	
		Number of Reports submitted on state of municipal	Non-Standardized	Not Appropriate	efficient local government Responsive, accountable, effective and	Governance and Administration cluster					1	
		finance in terms of section 131 of the MFMA Percentage reduction in consumer debt		Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster					10	
					efficient local government							
		Percentage reduction in UIFW		Not Application	Republisher acts while effective and efficient local government	Governance and Administration cluster					10	
		Percentage reduction of Eskom Debt owed by municipalities	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					la.	

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0	Sub Programme 2.3: Public Participation	Number of municipal Rapid Response Teams functional	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster			 Tea .	
				ON Application	efficient local government	Governmente and Administration Cluster			44	
		Number of municipalities supported with functional ward committees	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			44	
		Number of War Rooms with CDWs functional	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			320	
	Sub Programme 2.4: Capacity Development	Number of Districts assessed on capacity to Implement the District Development Model	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			10	
		Number of integrated capacity building strategy for local	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	-		1	
		government implemented Number of municipalities capacitated on the Local	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster			F4	
		Government Toolkit Number of skills audit conducted in municipalities			efficient local government				24	
			Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			2	
	Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of assessments conducted on municipal performance	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			4	
		Number of evaluation studies conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			1	
		Number of municipalities supported to institutionalise performance management systems	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			54	
		Number of section 47 reports compiled as prescribed by the MSA	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			1	
	Sub Programme 2.6, Local Government Specialists	Percentage of distressed municipalities supported	Non-Standardized	Not Applicable		Governance and Administration cluster			100	
	Sub Programme 2.7. Intergovernmental Relations	Number of Districts and Metro Development Hubs	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster			 11	
		operational Number of Technical Clusters supported	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster			44	
	Sub Programme 2.8. Intergrated Development	Number of municipal IDPs aligned to One Plans (District	Non Standardized	Mat Applicable	efficient local government	Governance and Administration cluster				
	Planning	Development Plans)		Not Applicable	efficient local government				54	
		Number of municipalities supported with the development of IDPs	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			54	
		Number of municipalities with ward based plans aligned	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			44	
		Number of Traditional Authorities supported to participate in IDP process	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			11	
	Sub Programme 2.9. Municipal Forensics	Percentage of forensic investigation findings implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			100	
		Percentage of fraud, corruption and maladministration cases investigated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			100	
	Sub-Programme 2.10 Synergistics Partnerships		Non-Standardized	Not Applicable	Respective, accessing the effective and	Governance and Administration cluster			52	
Programme 3: Development and Planning	Sub Programme 3.1. Spatial Planning	Number of District and Metro Joined-Up Plans developed	Non-Standardized	Not Applicable		Governance and Administration cluster			11	
		Number of Draft Provincial SDFs developed	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster			,	
					efficient local government					
		Number of Land Use Schemes compliant with SP1UMA		Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			29	
		Number of Land Use Schemes compliant with SPLUMA development principle provisions	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			17	
		Number of municipal SDFs compliant with SPLUMA development principle provisions	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			54	
		Number of reviewed Provincial SDFs adopted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			1	
		Number of Schemes for historical spatially segregated towns reviewed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			5	
	Sub Programme 3.2. Land Use Management	Number of awareness programmes on the importance and impact of land use management and planning	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			4	
		conducted Number of awareness programmes on the importance	Non-Standardized	Not Armente	tesponery streething effective and	Governance and Administration cluster				
		and impact of land use management and planning conducted Number of Municipalities monitored in terms of	N/m-Vanday/cod	Not April 1	efficient local government Responsive, accountable, effective and	Governance and Administration cluster			44	
		development applications Number of Municipalities supported towards establishing			efficient local government	Governance and Administration cluster				
		functional Municipal Enforcement Units			efficient local government				30	
				Not Applicable	Responsive, accountable, effective and efficient local government				1	
	Sub Programme 3.3. Local Economic Development (LED)	Number of CSCs constructed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			2	
		Number of CSCs digitized	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			2	
		Number of CWP work opportunities monitored	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			40500	
		Number of District Development Agencies supported to	Non-Standardized	Not Application		Governance and Administration cluster			10	
	3	Number of District Development Agencies supported to	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster			7	
		achieve 80% functionality Number of District Development Agencies supported with	Non-Standardized	Not Apmonto	efficient local government Responsive, accountable, effective and	Governance and Administration cluster			3	
		Number of EPWP work opportunities created			efficient local government				1500	
				Not Applicable	Responsive, accountable, effective and efficient local government				1500	
		Number of EPWP work opportunities created	Non-Standardized	Not Applicable	Personalist accountable, effective and efficient local powerment	Governance and Administration cluster			250	
		Number of identified CSCs Rehabilitated/ maintained	Non-Standardized	Not Application	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			39	

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Number of identified CSCs Rehablilitated/ maintained	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			11	
Number of Identified CSCs Rehabilitated/ maintained	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			11	
Number of Imizi Yezizwe rehabilitated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			25	
Number of Imizi Yezizwe rehabilitated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			2	
Number of Imizi Yezizwe rehabilitated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			2	
Number of municipal LED Strategies monitored for implementation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			54	
Number of municipalities monitored on the implementation of the Red Tape Reduction Framework	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			54	
Number of municipalities monitored on the	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster			41	
implementation of the Red Tape Reduction Framework Number of Municipalities supported to implement the	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster			44	
Community Works Programme Number of municipalities supported to institutionalise the	Nos-Standardinol	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster			54	
Township/Village economy strategy			efficient local government					
Number of municipalities supported with alignment to the Township/Village economy strategy	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			44	
Number of municipalities supported with Grade CSCs Functionality	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			22	
Number of Municipalities supported with Waste Management	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			44	
Number of small towns rehabilitated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			4	
Number of small towns rehabilitated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			2	
Number of Traditional Councils supported with Grade 2 CSCs Functionality	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			30	
	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster			100	
Number of alternative water resource supply programmes	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster			3	
Implemented in municipalities Number of alternative water resource supply programmes	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster			2	
Implemented in municipalities			efficient local government				2	
Number of Districts supported to Improve spending on National Grants	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			10	
Number of Districts supported with development of District Wide Infrastructure Plans	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			10	
Number of electricity asset management frameworks developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			1	
Number of Electricity Asset Management Frameworks developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			1	
Number of Energy Masterplans developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			1	
Number of Energy Supply Management Strategy Developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			1	
Number of Households electrified through grid	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			450	
Number of Infrastructure coordinating structures	Non-Standardized	Not Apple and	Anpointer, accountance, effective and	Governance and Administration cluster			3	
achieving 80% functionality Number of licensed electricity distributors (LEDs) assessed	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster			24	
on state of electricity infrastructure Number of Municipal Water Conservation/ Water	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster			1	
Demand Management strategies implemented Number of municipalities supported with increasing yard		Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster			13	
water connections			efficient local government					
Number of municipalities supported with the implementation of electrification programmes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			15	
Number of Provincial Water Master Plans developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			1	
Number of regional bulk infrastructure projects Monitored for implementation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			10	
Number of WSAs assessed on the state of water infrastructure	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			14	
Number of WSAs assessed on the state of water infrastructure	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			13	
Number of W5As monitored on the implementation of Operation and Maintenance	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			14	
Percentage of gauging stations monitored for	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster			110	
Percentage of sanitation projects monitored of	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster			100	
implementation Percentage of water use licence applications monitored	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster			100	
for approval Number of Districts and Metro supported with the			efficient local government				11	
development of Disaster Management Policies		Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			11	
Number of Integrated Communication systems installed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			1	
Number of municipalities supported on Fire Brigade Services	Non-Standardized	Not Appending	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			11	

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Property of the property of	ř	ř)	Number of municipalities supported to maintain	Non-Standardized	Tues Applicable	Thereselve assessable effective and	Terror de la					T	
Part				Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster					11	
Part				Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					4	
March 1 Company				Non-Standardized	Not Applicable		Governance and Administration cluster					3	
Part		Null Programme 1 8 Survey Services	Percentage of TCs supported with boundary applications	Non-Standardized	Not Applicable		Governance and Administration duster		-24			100	
### 18 - 1				Non-Standardized	Not Applicable		Governance and Administration cluster					1	
Part				Non-Standardized	Not Applicable		Governance and Administration cluster					1	
### Part of the first in the fi				Non-Standardized	Not Applicable		Governance and Administration cluster					4	-
### Part			Number of institutional GIS capacity strengthening	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster					3	
Part		Sub Programme 4.1. Traditional Institutional	Number of databases of coordinated government support	t Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster					1	
Marie	management	Administration		Non-Standardized	Not Applicable		Not Applicable				-	1	
Marie			Number of performance management system developed	Non-Standardized	Not Applicable		Not Applicable					1	
Part			Number of regulations/guidelines/policies developed	Non-Standardized	Not Applicable		Not Applicable	-				16	
Part			Number of regulations/guidelines/policies developed	Non-Standardized		Developmental State						15	
Margines													
Mathematical State Mathema				Non-Standardized	Not Applicable		Not Applicable					100	
Propagation			Amakhosi/Amabambabukhosi concluded within 18	Non-Standardized	Not Applicable		Not Applicable					100	
Property Control Property P			Percentages of succession claims/disputes resolved	Non-Standardized	Not Applicable		Not Applicable					100	
Management Company of the compan			Number of Local Houses monitored for functionality	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Not Applicable					11	
March Marc		Administration	Number of Provincial Houses monitored for functionality	Non-Standardized	Not Application	Proving 1: A Capadile, Otheral and	Not Applicable					1	
Properties Ministration Minist	1		Number of Traditional Affairs turn around strategies	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Not Applicable	<u> </u>				1	
Page 11 March Service Page 12 March			Percentage of Amakhosi supported to participate in	Not Applicable	Not Applicable	Priority 1: A Capable, Ethical and	Not Applicable			-		100	-
Part Continue of Continue	Progremme 1. Administration	Sub-Programme 1.1. Office of the MCC	municipal councils Default	Non-Standardized	Not Applicable		Governance and Administration duster		-				67
March Sales 15 March Sales			Number of site inspections conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	11:	1			2	1
Control of Control o			Number Annual Operational Plans aligned to Strategic Plans	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	0.	0			1	0
Part			Number of Annual Performance Plans developed	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	0	0			1	6.
Part of Convention Convention of the Convention Convent			Number of excellence programmes implemented	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	1	L'			1	0.5
An interpretate 1.5 consistenting Continue of an interpretation Continue of an interpret			Number of SDIPs monitored	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	1	1			i	1
The Programme LE Conjustiment under encountered in Section and Conjugate		Sub Programme 1.11. Monitoring	Number of Performance reviews conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	1	1			4	2
Part		Sub Programme 1.12. Evaluation		Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	1	1			4	2
Residence of contractional contractions of the contractional contraction of the contracti		Sub Programme 1.13. Policy and Research		Non-Standardized	Average		Governance and Administration cluster	2	2			8	2
efficient bud generated. According of prolonic monitored control of the control			Number of research studies conducted	Non-Standardized	Average		Governance and Administration cluster	3	1				
All Programme 1.5. Legal Services Providing Compilators with Equations And Programme 1.5. Legal Services And Programme						efficient local government		100	100			100	100
efficient focial government I sequented Membringsmith 1 I sequented Memb		Sub Programme 1.14 famil Condess		Non-Standard		efficient local government				There we shall			100
Sub Programme 1.2. Corporate Services Percentage of Compliance with TCT governance Non-Standardized New Responsive, accountable, effective and efficient local governance Responsive, accountable of Governance and Administration cluster 100 100 100 100 100 100 100 1		OND PTOGRATITIE 1.14. Legal Services	Percentage companies with legislation	Non-Standardzed	Not Appliate		Governance and Administration cluster	100		achievement: 1. Integrated Development Plans are not submitted to the MEC within 10 days of adoption as required by law. For practical reasons, IDPs are batched par reasons, IDPs are batched par law of the Plans of the Plans of the MEC. 2. 15 out of the 192 and safety hazards that were reported by the Health and Safety Officer have been autoressed. 3. With regard to financial disclosures and performance agreements for new appointees, the Act requires that new appointees submit a disclosure within 30 days and a performance agreement within 3 months. This Issue is only addressed in the annual disclosure and annual standards and the present a disclosure and annual standards and the present a disclosure and annual standards and the present and performance agreement within 3 months. This Issue is only addressed in the annual disclosure and annual standards and present and a present and the present a	terms of needing the time frames on the submission IDPs to the MEC. *Miligation measures have been put in place to address health and safety heater to remain and safety agreements within the requisite time	100	199
Humber of Local Government Communication Plans Implemented Sub-Programme 1.2. Corporate Services Sub-Programme 1.2. Corporate Services Percentage of Compiliance with ICT governance Responsive Accountable, effective and efficient local government Responsive, accountable, effective and Responsive, accountable, effective and Responsive, accountable, effective and Responsive accountable ac	-												
Number of Local Government Communication Plans Implemented Non-Standardized Non-Standa		Sub Programme 1.15. Corporate Communication	Number of Communication Strategies Implemented	Non-Standardized	Max		Governance and Administration cluster	0	0			1	0
Implemented Sub Programme 1.2. Corporate Services Percentage of compliance with ICT governance framework Percentage of Departmental Buildings compliant with the Non-Standardized Average Responsive, accountable, effective and efficient local government Percentage of Departmental Buildings compliant with the Non-Standardized Average Responsive, accountable, effective and Governance and Administration cluster Sovernance and Administration cluster Sovernance and Administration cluster Sovernance and Administration cluster 100 100 100 100 100 100 100 1			Number of Local Government Communication Plans	Non-Standardized	Max		Governance and Administration cluster	0 -	0			1	0
framework efficient local government efficient local government	1	Sub Programme 1.2. Corporate Services	implemented			efficient local government		100	100			100	100
			framework			efficient local government		198	100				
	Į.			Arminglotten	- Sange		sovernance and Administration Custer	220	100			100	100

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Sub Programme 1.3. Office of the HOD	Number of Departmental clean audit opinions achieved	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1		1	1
	Percentage of suppliers paid within the thirty day period	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	100	99	8 invoices were not paid within 30	1. The report on the payment of	100	196
				efficient local government				days due to the following reasons: 1. Three (3) of those were the results of Covid 19 positive asses within the Creditors management office and officies had for undergo a quarantine and self-solating period. 2. Four (4) myoics were due to late certification of invoices by the responsibility managers. 3. One (1) SCM official erronously listed an incorrect service provider service from the self-self-self-self-self-self-self-self-	Invoices will be a standard item at the Budget Committee meeting and the Clean Audit War Room meetings from November 2020. 2. The Creditors Management Section will prepare a weekly invoice register for tracking invoices by November 2020. 3. Refer rasponsible officials for investigation and disciplinary process investigation and disciplinary process.		
								resulting in the invoice in question remaining unpaid but funds paid to the incorrect company.			
Sub Programme 1.4. Organisational Developmen and Efficiency Services	Number of Organisational Functionality Assessments undertaken	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1	0
	Number of Standard Operating Procedures developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	3	3			12	6
Sub Programme 1.5. Human Capital Developmen	Number of interns appointed	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			32	35
	Percentage of Deputy and Assistant Directors assessed for competency	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	О			100	0
	Percentage of employees compliant with financial disclosure submission	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	99	6 employees did not submit financial disclosures for the following reasons: 1. 5 Exits from service 2. 1 started employment after the reporting period.	None. The 6 employees that did not submit financial disclosures were not in a position to submit. 5 employees exited the Department prior to the reporting period, 1 employee started after the reporting period.	100	99
	Percentage of underperforming staff Performance Improvement Plans monitored	Non-Standardized	Max		Governance and Administration cluster	0	0			100	0
Sub Programme 1.8. Financial Management	Number of programme budgets spent in accordance with	Non-Standardized	Average		Governance and Administration cluster	4	4			4	4
	approved budget Percentage compliance with the Procurement Plan	Non-Standardized	Not Application	efficient local government	Governance and Administration cluster	50	50			100	76.46000000000
	Percentage of procurement awarded to SMMEs,	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	15	15			30	100.77
	Cooperatives, Townships/Rural Enterprises and people Percentage reduction of UIFW	Non-Standardized	Max	efficient local government	Governance and Administration cluster	n					
				efficient local government		Ü	0			50	ľ
Sub Programme 1.9. Internal Control	Percentage of bid compliance audits conducted	Non-Standardízed	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	200
	Percentage of transactions assessed to identify irregular expenditure	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	0	The delay is due to the CFO making amendments to the Checkist in order to improve the ability of the Department to identify Irregular expenditure prior to payments being effected	The checkist has been amended and will be work shopped with relevant staff. The second quarter payments will be locked at retrospectively in order to catch up on the target, and payments processed during the third quarter will utilize the amended checkilst.	160	0
	Percentage of transactions subjected to determination tests on UIFW conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	200
Sub Programme 2.1: Municipal Administration	Number of municipalities supported to comply with the legal requirements for appointment of senior managers	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			54	D
	Number of Municipalities supported to maintain functional oversight structures	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			54	0
	Percentage of municipalities under intervention monitored in line with recovery plan	Non-Standardized	Averaj	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100
sub Programme 2.2: Munfcipal Finance	Number of municipalities supported to achieve unqualified audit outcomes	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			54	0
	Number of municipalities supported to reduce government debt	Non-Standardized	Max	efficient local government	Governance and Administration cluster	0	0.			54	(0)
	Number of Reports submitted on state of municipal finance in terms of section 131 of the MFMA	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1	6:
	Number of Reports submitted on state of municipal finance in terms of section 131 of the MFMA	Non-Standardized	Averag	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			1	0.5
	Percentage reduction in consumer debt	Non-Standardized	Max	efficient local government	Governance and Administration cluster	0	li .			10	F.
	Percentage reduction in UIFW	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			10	0
	Percentage reduction of Eskorn Debt owed by municipalities	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			10	*
ub Programme 2.3: Public Participation		Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44	44			44	31
	Number of municipalities supported with functional ward	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44	44			44	37
	Name of Way Forms, with CLMs functional	Non-Standardized	Not A	Responsive, accountable, offective and efficient local government	Governance and Administration cluster	FD (68	identified municipal areas for the second quarter assessments. It became advantageous to incorporate an additional war room above the targeted 80 to prevent a second visit on 8 war		320	472
ub Programme 2.4: Capacity Development	Number of Districts assessed on capacity to implement the District Development Model	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0.	0			10	0
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		Number of municipalities capacitated on the Local Government Toolkit	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0		54	0
		Number of skills audit conducted in municipalities	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0		1	0
	Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of assessments conducted on municipal performance	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1		4	1
		Number of evaluation studies conducted	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0		1	0
		Number of municipalities supported to institutionalise performance management systems	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	54		54	54
		Number of section 47 reports compiled as prescribed by	Non-Standardized	Мак	Responsive, accountable, effective and	Governance and Administration cluster	0	0		1	1
	Sub Programme 2.5. Local Government Specialists	the MSA Percentage of distressed municipalities supported	Non-Standardized	Average	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	100	100		100	100
	Sub Programme 2.7. Intergovernmental Relations	Number of Districts and Metro Development Hubs	Non-Standardized	Average	efficient local government Responsive, accountable, effective and		11	11		11	111
	•	operational Number of Technical Clusters supported	Non-Standardized		efficient local government		44				
				Average	Responsive, accountable, effective and efficient local government		44	44		44	44
	Sub Programme 2.8. Intergrated Development Planning	Number of municipal IDPs aligned to One Plans (District Development Plans)		Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0		54	54
		Number of municipalities supported with the development of IDPs	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0		54	54
		Number of municipalities with ward based plans aligned to IDPs	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0		44	44
		Number of Traditional Authorities supported to participate in IDP process	Non-Standardized	No1 Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2	2		21	4
	Sub Programme 2.9. Municipal Forensics	Percentage of forensic investigation findings implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100		100	100
		Percentage of fraud, corruption and maladministration cases investigated	Non-Standardized	Averaş	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100		100	100
	Sub-Programme 2,10 Synergistics Partnerships	Number of municipalities with the participation of traditional leaders	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	52	52		52	52
3: Development and Planning	Sub Programme 3.1. Spetial Planning	Number of District and Metro Joined-Up Plans developed	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0		131	0
	:	Number of Draft Provincial SDFs developed	Non-Standardized	Average		Governance and Administration cluster	0	0		1	o
		Number of Land Use Schemes compliant with SPLUMA development principle provisions	Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster	0	а		29	0
		Number of Land Use Schemes compliant with SPLUMA	Non-Standardized	Averag	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	10)	0		17	0
		development principle provisions Number of municipal SDFs compliant with SPEUMA	Non-Standardized	Max	efficient local government	Governance and Administration cluster	0	0		54	0
		development principle provisions Number of reviewed Provincial SDFs adopted	Non-Standardized	Max	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	0	0	9	1	0
		Number of Schemes for historical spatially segregated	Non-Standardized	Max	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	D	D		5	0
	Sub Programme 3.2. Land Use Management	towns reviewed Number of awareness programmes on the importance	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	1	1		4	2
		and impact of land use management and planning co-sucted		Not Applicable	efficient local government	Governance and Administration cluster	1				
		and impact of land use management and planning conducted Number of Municipalities monitored in terms of		Average	efficient local government		44	44			,
		development applications			Responsive, accountable, effective and efficient local government						44
		Number of Municipalities supported towards establishing functional Municipal Enforcement Units			Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	The target was discontinued and is not part of the re-tabled APP		30	r,
			Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0		1	*
1	(LED)	Number of CSCs constructed	No Neticlard	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0		2	D
		Number of CSCs digitized	Non-Standardized	tvlax	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0		2	to .
		Number of CWP work appartunities monitored	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	P.	Target amended in re-tabled APP. New indicator is included in roster		40500	0
		Number of District Development Agencies supported to	Non-Standardized		Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	Target restained to 2 in securities		10	5
		Number of District Development Agencies supported to	Non-Standardized		Responsive, accountable, effective and efficient local government	Governance and Administration cluster	7	roster of		7	3.5
		Number of District Development Agencies supported with establishment	Non-Standardized		Responsive, accountable, effective and efficient local government	Governance and Administration cluster	6:	0		3	0
		Number of EPWP work opportunities created	Non-Standardized		Responsive, accountable, effective and efficient local government	Governance and Administration cluster	ō.	Target amended in re-tabled APP. New indicator is included in roster		1500	0
		Number of EPWP work opportunities created	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	of indication		250	0
	Nur Nur Nur	Number of identified CSCs Rehabilitated/ maintained	Non-Standardized	Not Ap	Responsive, accountable, effective and	Governance and Administration cluster	0	0		39	0
		Number of identified CSCs Rehabilitated/ maintained	Non-Standardized		An efficient, effective and development- oriented public service	Governance and Administration cluster	0	D		11	0
		Number of tmizi Yezizwe rehabilitated	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	ם	5		25	0
		Number of Imizi Yezizwe rehabilitated	Non-Standardized	Ave go	Responsive, accountable, effective and	Governance and Administration cluster	0	0		2	o o
			Non-Standardized	Not Applicable		Governance and Administration cluster	18	18		54	18
			Non-Standardized	Not Appendix	efficient local government Responsive, accountable, effective and	Great sock and Editoration of Union	18	Target enomized in sectablish x29.		54	0
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	Sub Programme 3.2. Land Use Management Num and di Cond Num deve Num (LED) Num Num Num Num Num Num Num Nu										

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Developed Number of House connection			efficient local government						
connection	holds electrified through grid Non-Stand:	rdized Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0		1	0
Number of Infrast		rdized Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	Target d APP New indicator is included in ros_r of hadicato		450	0
achieving 80% fun	ructure coordinating structures Non-Standa ctionality	rdized Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	3	3		3	3
Number of license on state of electri	d electricity distributors (LEDs) assessed Non-Standa	rdized Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	24	24		24	24
	pal Water Conservation/ Water Non-Standa	rdized Max	Responsive, accountable, effective and officient local government	Governance and Administration cluster	0	arget a		1	0
Number of munici water connections	palities supported with increasing yard Non-Stands	rdized Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	13	13		13	10
	palities supported with the Non-Standa delectrification programmes	rdized Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	5	5		15	2.5
Number of Provin	cial Water Master Plans developed Non-Standa	rdized Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0		1	D
Number of Provin	clal Water Master Plans developed Non-Standa	rdized Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0		1	a
Number of region Monitored for ima	al bulk infrastructure projects Non-Standa	rdized Average	Responsive, accountable, effective and	Governance and Administration cluster	10	in.		10	10
Number of WSAs :	issessed on the state of water Non-Standa	rdized Max		Governance and Administration cluster	14	14		14	14
	issessed on the state of water Non-Standa	rdized Average	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	6	6		13	
infrastructure	nonitored on the implementation of	Not Applicable	efficient local government	Governance and Administration cluster	14				28
Operation and Ma	intenance	15346	efficient local government					62.0	
refurbishment	ging stations monitored for	WHEN I	Responsive, accountable, effective and efficient local government		100				100
Percentage of sani implementation	tation projects monitored of Non-Standa	rdized Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100		100	100
Percentage of wat for approval	er use licence applications monitored Non-Standa	rdized Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100		100	100
	s and Metro supported with the Non-Standa saster Management Policies	rdized Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	4	4		H	4
Number of Integra	led Communication systems installed Non-Standa	rdized Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0		1	
Number of munici Services	palities supported on Fire Brigade Non-Standa	rdized Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	4	4		11	4
Number of munici	palities supported to maintain Non-Standa Management Centres	rdized Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	11	11		11	11
Number Provincial	Disaster Management Advisory Non-Standa	rdized Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	1	1		4	2
Number Provincial	Disaster Management Advisory	Not Applicable		Governance and Administration cluster	1	1		3	1
Sub Programme 3.8. Survey Services Percentage of TCs:	supported with boundary applications Non-Standa	dized Average	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	100	100		100	100
			efficient local government						
Services Vythem to promote the services	Mf		Responsive, accountable, effective and efficient local government	Governance and Administration cluster	J.			T	
Number of function Planning Tool main	nal Spatial Equity Monitoring and stained	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1			1	1

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			Number of institutional GIS capacity strengthening programmes implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	Target and the state of the sta		4	0.5
			Number of institutional GIS capacity strengthening programmes implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1		3	0.5
	Programme 4: Traditional Institutional Management	Sub Programme 4.1. Traditional Institutional Administration	Number of databases of coordinated government suppor maintained	t Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0		1	0
			Number of Izinduna Databases maintained	Non-Standardized	Not Applicat	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	0	0		1	0
			Number of performance management system developed	Non-Standardized	Not Applicat		Not Applicable	D	0		1	0
			Number of performance management system developed	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0		1	0
			Number of regulations/guidelines/policies developed	Non-Standardized	Not Applicat	ole Priority 1: A Capable, Ethical and Developmental State	Not Applicable	6	Target amounted in our labour APP		16	1
			Number of regulations/guidelines/policies developed	Non-Standardized	Not Applicat		Governance and Administration cluster	6	New inc		15	6
			Percentage of recognised Amakhosi with updated family	Non-Standardized	Not Applicab	ole Priority 1: A Capable, Ethical and Developmental State	Not Applicable	100	100		100	0
			Percentages of succession claims/disputes resolved	Non-Standardized	Not Applicab		Not Applicable	100	100		100	0
1			Percentages recognitions Amakhosi concluded within 18 months of becoming vacant	Non-Standardized	Not Applicab		Not Applicable	100	100		100	0
		Sub Programme 4.2. Traditional Resource Administration	Number of Local Houses monitored for functionality	Non-Standardized			Not Applicable	11	11		11	0
			Number of Provincial Houses monitored for functionality	Non-Standardized	Not Applicab		Not Applicable	1	1		3	0
			Number of Traditional Affairs turn around strategles implemented	Non-Standardized		le Priority 1: A Capable, Ethical and Developmental State	Not Applicable	0	0		1	0
			Percentage of Amakhosi supported to participate in municipal	Non-Standardized	Not Applicab	Priority 1: A Capable, Ethical and	Not Applicable	100	100		100	0
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eedback												
		Quarter - 1				Qua	rter 2		* *	Quarter - 3		Audited Annua
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						Yeppi Pakkies	Degratment Coordaration					
						Phragand Ruberi Ramella	National Oversight					
						Lutama Mikembola Nellari	OTP Coordinator					
						Separ Fakkini	Department Coordinator					
						Hendo Nature	Accounting Officer					
ılama Sthembela Nd			ockdown regulations has had an impact in Q1.		5/07/2020							
neagane Ruben Ram			/19 Standardised Indicators have been removed form the 20		7/07/2020							
ando tubane	Accounting Officer	Approval Engineering 1- Dear collection	agues	3	1/07/2020							
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