

QPR for FY 2020-21 for Provincial Institution of Public Works of location KwaZulu Natal as of (Monday, August 3, 2020 11:28:01 AM)

Frequency	Programme	Sub-Programme	Indicator	Indicator Type	Output	Milestone	Cluster	Quarter - 1				Annual Performance				
								Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action	
Annually	Programme 1: Administration	Sub-Programme 1.3: Corporate Support	Number of External students awarded bursaries for Built Environment Studies	Non-Standardized	Not Applicable	A skilled and capable workforce to support an inclusive growth path	The Economic Sectors, Employment and Infrastructure Development cluster					15	15			
		Programme 2: Public Works Infrastructure	Sub-Programme 2.6: Immovable Asset Management	% of New Leases entered into with targeted groups	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					10			
				Factors of land released for socio-economic purposes	Non-Standardized	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	The Economic Sectors, Employment and Infrastructure Development cluster					20			
		Number of Municipalities with discounted property rates	Non-Standardized	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Not Applicable					4					
Quarterly	Programme 1: Administration	Office of the Chief Financial Officer	% of External Audit recommendations implemented within specified time frame	Non-Standardized	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	The Economic Sectors, Employment and Infrastructure Development cluster	100	89	201 of 227 of IAG Recommendations implemented in terms of the	Request to Implement Departmental Internal Audit	100	0			
			% of Internal Audit recommendations implemented within specified time frame	Non-Standardized	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	The Economic Sectors, Employment and Infrastructure Development cluster	100	94	85 of 90 of Internal Audit Recommendations implemented in terms of the	A Departmental Internal Audit Directorate needs to be implemented	100	0			
	Programme 2: Public Works Infrastructure	Projects Awarded	Number of Projects awarded to disabled people owned companies	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	0	Target not achieved as there were no disabled bidders	The Department will encourage the disability	5	0			
			Number of Projects awarded to Military Veterans	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			10	0			
			Number of Projects awarded to Women owned companies	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	0			50	0			
			Number of Projects awarded to Youth companies	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	5	1			50	1			
		Sub-Programme 2.4: Construction	Number of new buildings / facilities completed	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			1	0			
			Number of new schools completed	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			1	0			
			Number of buildings / facilities refurbished	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	0	2	The over achievement was due to completion of backlog cases	The APP targets have been recommended for	6	2			
		Sub-Programme 2.5: Maintenance	Number of clinics refurbished	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	0	1	The over achievement was due to completion of backlog cases	The APP targets have been recommended for	30	1			
			Number of hospitals refurbished	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	3	3	Target not achieved caused by delays in lead time for the	The timescales have been readjusted and the projects	19	1			
			Number of schools refurbished	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	7	6	Target not achieved due to 1 project behind schedule at 93% caused by the National	There is an extension of time applied for, the project will be completed in Quarter 2	108	6			
		Sub-Programme 2.6: Immovable Asset Management	Number of Condition Assessment finalise on State owned buildings	Non-Standardized	Max	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			300	0			
			Programme 3: Expanded Public Works Programme	Sub-Programme 3.2: Community Development	Number of work opportunities created by the Provincial Department of Public Works	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	300	0	Target not achieved due to the Department could not	The Regions are currently reviewing the payment of	4825	0	
		Number of Beneficiary Empowerment Interventions			Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			0	0		
Number of Interventions implemented to support public bodies in the creation of targeted number of work opportunities in the province	Standardized	Not Applicable			Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			4	1				
Sub-Programme 3.4: Co-ordination and Compliance Monitoring	Number of emerging contractors trained	Non-Standardized	Max	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			250	0					
	Number of public bodies reporting on EPWP targets within the Province	Standardized	Max	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	56	31	Target not achieved due to Public Bodies not endorsed	Technical Support is provided by EPWP Term to	66	31					
Total		46														
Feedback																
Quarter - 1																
Quarter - 2																
Quarter - 3																
Audited Annual																
Username Q1	Role Q1	Feedback Q1	Username Q2	Role Q2	Feedback Q2	Username Q3	Role Q3	Feedback Q3	Username	Role	Feedback					
Jean Makheye	Accounting Officer	Approval Certificate (1) - approved														
			31/07/2020													
zamo zwane	Department Coordinator	Herewith First Quarter Performance Report for 2020 / 2021														
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