

QPR for FY 2020-21 for Provincial Institution of KwaZulu-Natal: Office of the Premier of location KwaZulu Natal as of (Mondoy, August 3, 2020 31:33:39 AM)

	Permanus	SA Possession	Political Control	Indicator Type	Ontonia	MATCE Dri	O.V.			Person for Deviation Of	Corrective Action Of	Appual Target		Annual Performance	Samuel and a
y y	Programme 1: Administration	Sub Programme 1.4 Phoencial Affanagencest	Percentage reduction of Irregular expenditure	Indicator Type Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	Target Q1	Acual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Peason for Deviation	Corrective Action
	and the same of th		Percentage reduction of wasteful and fruitless	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster					25	-	-	
			expenditure			Develop mental State						45			
		Sub Programme 1.5 Inter-Governmental Relation	Number of Twinning Agreements reviewed in line with	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster					10			
		Sub Programme 2.1 Stretegic Human Resources	Number of mentorship programmes developed	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster					1			
		Sub Programme 2.2 Information Technology	Number of Public Service Training Academy Revitalisation	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster					1			
			plan's developed Number of annual provincial ICT Governance assessment	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster					1	 		
			reports		Alex Applicable	Organizmental State	Governance and Administration cluster								
			Strategy for Optimisation and Utilisation of Nerve Centre		Not Applicable	Priority 1: A Capable, Ethical and Developmental State						1			
		Sub Programme 2.5 Special Programmes	Number of Integrated Provincial Youth Development	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster					1	1		
			Number of Provincial Security Framework developed	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster					1			
			Number of updated 5-year strategic plans for each target		Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster					4	0		
			group: 1 x gender equality; 1 x disability, 1 x children; and 1 x senior chizens			Developmental State								All plans have not yet been finalised, they are at clifferent stages. Plan for children has not yet been approved by Executive Council, pilon for Senior Citteen; Women and people with disabilities is also at a drift stage and will be present to COHOD in the second quarter. It is envisaged that all plans will be finalised either end of Q2 or beginning of Q3.	
			Provincial Hotline established	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster					1			
	Programme 3: Policy and Governance	Sub Programme 3.3 Provincial Policy	Number of consolidated provincial strategic planning	Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster					1	-		
	Programme 1: Administration	Managament	alignment top one. Number of MTSF reports	Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster						1		
						Developmental State						1	i .		
			PGDS reviewed.	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Develor mental State	Governance and Administration cluster					1			
		Sub Programme 3.2 Premier's Priority Programm	 Number of annual Implementation report on Phase IV of the PEMP Master Plan 	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Develormental State	Governance and Administration cluster					1			
			Number of Rapid Response (RR) programmes coordinated	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Develor minutes the	Governance and Administration cluster					1			
		Sub Programme 3.3 King's Support and Royal	KZN Zulu Royal House Trust Annual Performance Plan	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster					1		1	
Ш		Household Sub Programme 1.2 Executive Council Support	assessment remorts Number of KZN Zulu Royal House Trust support plans	Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster					1	1		
- 1			developed Number of Executive Council decision matrix	Non-Standardized	Not Applicable	Develormental State Priority 1: A Capable, Ethical and	Governance and Administration cluster	5	E	There is no deviation from set		20	-		
- 1		Sub-Programme 1.2 executive country support	Implementation progress reports submitted to the	Wolf-Stellder dized	Пеот Аррисавте	Developmental State	Governance and Administration closes	,	5	target.		20	ľ		
		Sub Programme 1.4 Financial Management	Percentage of invoices paid within 30 days	Non-Standardized	Average	Priority 1: A Capable, Ethical and	Governance and Administration cluster	90	93	1st quarter output was 93%		90	93	-	
				Non-Standardized	Not Applicable	De lumental State Priority 1: A Capable, Ethical and	Governance and Administration cluster	1	6	compared to the planned There was an over-		12	6	-	
- 11		Sub Programme 1.5 Inter-Governmental Pelation	im lementation reports			Develoumental State		3	0	achievement due to the covid-		12	0		
			Number of International Relations and ODA Strategy implementation monitoring reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Develor mental state	Governance and Administration cluster	0	0	no set target for Q1		2	D		
			Number of PCF decision matrix implementation reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	1	2	There was an over-		4	2		
	Programme 2: Institutional Development	Sub Programme 2.1 Strategic Human Resources	Number of Human Resource compliance monitoring	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	4	4	achievement due to the covid-		15	4	1	
			reports Number of quarterly reports on labour and disciplinary	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	i	1			4	1	+	
			cases submitted to the Executive Council			Developmental State									
			Number of reports on productivity assessments	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	1	1			4	1		
			Number of reports on Technical HR support services on	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	1	1			4	1		
			KZN HR policy matters	Non-Standardized	Not Applicable	Developmental State	Governance and Administration cluster	0	0			1			
			Number of reports on the implementation of the HRD Council resolutions			Priority 1: A Capable, Ethical and Developmental State		U .	0			1	Ů		
			Number of structured partnerships established with institutions of his her learning	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Develor mental State	Governance and Administration cluster	1	0	No agreements were finalised during reporting period		7	0		
			Number of training sessions	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	40	1	only 1 training session took		160	1		
		Sub Programme 2.2: Information Technology	Number of ICT Strategy Implementation monitoring	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	0	0	place dorme this punter.		2	0		
		Sub Programme 2.3 Communication Services	reports Number of monitoring reports on implementation of	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	0	0			3	0		
			Provincial Communication Plan		1	Developmental State									
			Number of reports on provincial campaigns	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration duster	1	1			4	1	1	
		Sub Programme 2.4 Jegal Services	communicated Number of quarterly reports on Provincial Legislative	Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster	1	1			4	1	+	
			programme			Developmental State		1	1			1	1	-	
		Sub Programme 2.5 Special Programmes	Number of capacity building sessions conducted for security managers in Provincial Departments	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	ľ	î				Î		
1			Number of consolidated human rights monitoring reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	1	1			4	1	 	
			Number of coordination reports on the implementation	Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster	1	,			ļ	1,		
			of provincial youth development plan		Trot Applicable	Developmental State	Secretaine and Community arigin traited	Î	Í				ſ		
			Number of coordination reports on the protection and	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	4	0	All plans have not yet been		16	0	 	
			empowerment of designated groups (1 x Women, 1 x Senior Citizens, 1 x Children and 1 x People with			Developmental State				finalised ,they are at different stages .Plan for Children has					
			Number of departmental awareness workshops on anti-	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	3	1	only one workshop took place		14	1		
			fraud and anti-corruption Number of ethics workshops	Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster	1	1	OUT THE CASE		4	1	T	
			Number of Fraud and Corruption reports	Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster	1	1			4	1		
						Developmental State							ļ. — — —		
			Number of intervention reports on the resolution of service delivery complaints	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	1	1			*	1		
			Number of Lifestyle Audit reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	0	0			3	0		
			Number of monitoring reports on the implementation of 365 days visible campaigns against GBV as part of the Provincial anti GBV and Femicide Plan	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	i	1			4	1		
			Number of OTP Ombudsperson reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	1	1			4	1	-	
					Not Applicable	Develor mental State		*	†			1	ļ*		
			Number of progress reports on the rollout of the Youth Empowerment Fund	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	1	1			4	1		
			Number of Provincial Security Coordination Forum	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	1	1			4	1		
- 01			enii aii ement reports	1	4	Develormental State		1	1			1	1		

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			Number of quarterly Minimum Physical Security	Non-Standardized	Not Applicable		Governance and Administration cluster 1	1		4	1	1		
			Standards (MPSS) monitoring coordination reports		1.	Developmental State								
			Number of quarterly progress reports (National Anti-	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster 1	1		4	1	1		
			Corruption Hotline KZN cases: Percentage of provincial cases resolved from the National	Non-Standardized	Average	Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster 80	102		94		22		
			Lati-Computies butters (PLC)	Won-Standardized	Average	Develonmental State	GOVERNANCE AND ACMINISTRATION COSTER	33		81	,	95		
Programme 3: Policy		Sub Programme 3.1. Provincial Policy Management	Number of macro policy & research inventory reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster 1	1		2	1	1		
			Number of oversight reports on the District Development	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster 1	1:	 	4	1			
			Model / DSS			Developmental State	Governance and Administration cluster 1							
			Number of Performance Reports on departments	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	1		4]			
			Number of quarterly Service Delivery Improvement Plans	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster 1	0		4	C)		
			(SDIP) implementation monitoring reports, dd)			Developmental State								
			Number of reports on level of compliance with Batho Pele	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster 0	0		2	C			
			Number of reports on Provincial Priority Programmes	Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster 1	1		4				
						Developmental Static								
			Number of reports on the implementation of the Provincial Planning Commission business plan.	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster 1	1		4	1			
			Number of reports on the Provincial Evaluation plan	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster 0	0		2	C	,		
			Number of Siyahlola reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster 1	1		4	1	1		
	Sub	Sub Programme 3.2. Premier's Priority Programm	Mumber of consolidated multi-sectorial intervention	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster 1							
			monitoring and coordination reports on HIV and Aids and	Hoti-Statioardized	rear reppireurie	Developmental State	Governmence and Administration cluster	II.		ľ	[1
			Number of Izimbizo co-ordination reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster 1		Q1 target not achieved due to			,		
			Multiples of tallibrat co-ordination reports	NOII-Standardized	Not Applicable	Developmental State	GOVERNANCE AND ADMINISTRATION CLUSTER	0	loc down regulations.	4		<u> </u>		
			Number of MRM coordination reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster 1	1	1.000	4	1	1		
			Number of quarterly coordination reports on Inkululeko	Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster 1	1		4				
			Development projects			Developmental State								
			Number of quarterly coordination reports on progress with PEMP implementation by departments	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster 1			4				
			Number of quarterly reports of District Multi-Sectoral	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster 1	1		4	1			
			Stakeholder en ar ements Number of quarterly reports on the implementation of	Non-Standardized	Not Applicable		Governance and Administration cluster 1	1		4		i		
			the revitalisation strategy of OSS			Developmental State								
			Number of reports on strategic engagements held with	Non-Standardized	Not Applicable	le Priority 1: A Capable, Ethical and	Governance and Administration cluster 1	0	Q1 target not achieved due to	4				
			farm workers and farm dwellers	Non-Standardized		Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster 1		lockdown regulations.					
			Number of reports on the interventions of the Rapid Resironse uning semile	Non-Standardized	Not Applicable	Developmental State	Governance and Administration cluster	0	Q1 target not achieved due to lockdown regulations.	4		1		
			Number of Veteran support services coordination reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster 1	0	Q1 target not achieved due to	4		0		
		Sub Programme 3.3 King's Support and Royal	Number of KZN Zulu Royal House Trust quarterly	Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster 1	1	lockdows resulations.	4		1		
		Household	Minitorial Feeders			Depelyoppintal State								
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		Quarter 1					Quarter - 2			Quarter 3	(W)		Audited Annual	ALC: NO STATE OF THE PARTY OF T
orname Q1	Ratio Q1	Feedback Q1		Dieted	QI U	sername Q2	Role Q2 Feedback	(Q2	Dated Q2	Username Q3 D	sted Usemame		endback	
łama Ndlazi	Department Coordinator	Please receive validate report for Q	A1	2	0/07/2020									
fama Ndlazi	Department Coordinator	Dear DG												
				,	0/07/2020					1				
		Please receive validated Q1 report f	or your approval and sign off.	'	-,, 2020				1					
ma Sthembela Ndlazi	OTP Coordinator	Diance receive report with	tr and note the following:	_										
nine Strict(Dels (rdis2)	Please receive report with		ments and note the following:		A for trong									
		Please capture validated outputs for	Please capture validated outputs for the sub-programme Inter-governmental Programme		4/07/2020									
nhlanhla Omic Mkhize	Accounting Officer	Approval Certificate: O1- Please fine	Approval Certificate: Q1- Please find attached an approved copy of Q1 report for financial year 200							-				
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