

				T				Čiu.	arter-1				Annual Performance	
Programme	Sub Programme	In Earlor	Indicator Type	Output	MTSF Priceity	Cliate	Target Q1	Actual Duspot Q1	Reason for Deviation Q1	Corrective Action D1	Annual Target	Approprie Dutput	Reason for Deviation	Corrective Action
Programme 1. Administration	Sub-Programmer S.J. Office of the MEC	Number of public entity oversight reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					4			
	Sub Programme 2.10. Internal Audit	Percentage implementation of the Annual Audit Plan	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An	The Economic Sectors, Employment and	1	1			100	+		
1	Sub Programme 1.11. Public Entity Oversight	Number of Board assessment reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and					12	-		
			Non Stondardina		Job Creation	infrastructure Develogment cluster	4				<u> </u>	-		
	Sub Programme 3.3. Human Resource Management	Number of reports on previously disadvantage groups in management produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	f The Economic Sectors, Employment and					3	o .		
		Percentage of EDTEA staff head count achieved	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					100	0		
		Percentage of Human Resource activities implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An	The Economic Sectors, Employment and					80	0		
	Sub Programme 1.4. Financial Management	Annual Financial Statements submitted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and	_				1	0	Reporting date moved to 31 July	AFS will be recorded as:
					Job Creation	Infrastructure Development cluster							2020 due to Covid Lackdown	the 2nd Quarter
		Number of Financially unqualified external audit opinion	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An	The Economic Sectors, Employment and					1	1		
		with no findings on other matters achieved			Job Creation	Infrastructure Development cluster								
	Sub-Programme 1.5, Legal Services	Number of operational Electronic Compilance Systems	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An	The Economic Sectors, Employment and					1			
		Number of Statutes reviewed	Mon-Standardized	Not Applicable	Priority 2: Economic Transformation And			+		-	7	-		
		Percentage of Agreements certified within 10 working	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation And	Infrastructure Development cluster The Economic Sectors, Employment and	+		-		100	+	+	-
		day			Job creation	Infrastructure Development dutter					100			
	Sub Programme 1.8. Communication Services	Number of communication plans implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster					1	0		
		Number of communication strategy developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and					1	0		
	Sub-Programme 1.6. Information Technology &	Number of Initiatives implemented in the ICT strategy	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An		1				3	+		
	Telecommunication services	Number of offices with functional Tele-communication	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	Infrastructure Develogment cluster The Economic Sectors, Employment and	+	-			15	+		
		solutions			Job Creation	Infrastructure Development cluster								
1	Sub-Programme 1.7. Security and Auctiony Services	Number of MISS policy implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	Infrastructu- Develo-ment cluster					1	ļ°		
1		Percentage implementation of fleet management system	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And						60	0		
		Percentage of vetting forms submitted to state security	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An	The Economic Sectors, Employment and					100	0		
	Sub-Programme 1.9. Strategy Development,	Number of Annual Report produced	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation And	The Economic Sectors, Employment and	+	+	-		1	+	-	
	Analysis and Management	Number of Annual Performance Plan produced			Job Creation	Infrastructure Develoument cluster	-	-				4	-	
	1		Non-Standardized	Not Applicable	Priority 2: Economic Transformation And into Creation	The Economic Sectors, Employment and Infrastructure Develogment cluster					,			
		Number of Operational Plan developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					1	C	AOP will be revised by end Q2 having considered the COVID 19 and budget cuts into considerations	
Programme 2: Environmental Policy, Planning and Coordination	Sub Programme 2.1: Intergovernmental Coordination, Spetial and Development Planning	Number of intergovernmental sector tools reviewed	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	-				54			
	Sub Programme 2.2: Legislative Development	Number of environmental legislative tools developed	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster		i i			2			
	Sub Programme 2.3: Research and Development Support	Number of environmental research projects completed	Standardized	Not Applicable	Priority 5: Spatial integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster					1			
	Sub Programme 2.4: Environmental Information Management	Number of functional environmental information management systems	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster					1			
	Sub Programme 2,5: Climate Change Management	Number of climate change response tools developed	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster					1			
		Number of provincial green economy reports developed		Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster					1			
Programme 3: Compliance and Enforcement	Sub Programme 3.2: Bigdiversity management, compliance and enforcement	Number of coastal management programmes developed		Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster					1			
		Number of Coastal Vulnerability Reports produced	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Develorment cluster					1			
		Number of estuarine management plans developed	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster					1			
		Number of fulltime equivalents /created FTE?s	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	1			-	1766		-	
ADDRESS AND ADDRES		about the second of	Mar day	N-A 4 W							1			
PROGRAMME 3: TRADE AND INDUSTRY DEVELOPMENT	Sub-Programme: 3.1 Strategic Interventions	Number of Jobs created	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					134			
		Number of Jobs retained	Mon-Standardized	Not Applicable	Priority 2: Economic Transformation And Joh Creation						1001			
	Sub-Programme: 3,2 Trade and Investment	Number of district level efficiency barometer developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and					10	ľ		
Programme 4: Environmental Quality	Promotion Sub Programme 4.2: Als Quality Management	Number of recycling projects supported	Standardized	Not Applicable	Job Creation Priority 5: Spatial Integration, Human	Infrastructure Develor ment cluster The Economic Sectors, Employment and	1				11	+		
Management					Settlements and Local Government	Infrastructure Development cluster		1						
	Sub Programme 4.3: Pollution and Waste Management	Number of Provincial Waste Management engagements convened	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster					1			
		Number of waste (Icenses reviewed	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster					5			
Programme 5: Blodiversity Management	Sub Programme 5.2: Conservation Agencies & Services	Percentage of area of state managed protected areas assess with a METT score above 67%	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster								
Programme St Economic Planning	Sub-Progamme: Research and Development	Number of Innovative projects funded	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and					20			
		Number of research studies conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	Infrastructure Development cluster The Economic Sectors, Employment and	1				1	1		
	Sub-Programme 5.2: Policy and Planning	Number of economic strategies formulated	Non-Standardized	Not Applicable	Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and		+	-	-	12	+		
					Job Creation	Infrastructure Development cluster								
	Sub-Programme 5.4: Monftoring and Evaluation	Number of Evaluation research conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Emation]3			
		Number of monitoring and evaluation frameworks	Non-Standardized	Not Applicable		The Economic Sectors, Employment and					1			
Programme 5: Tourism Development	Sub-programme 6.2; Tourism Growth and	Number of niche tourism products supported	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	Infrastructure Develorment cluster The Economic Sectors, Employment and				1	2	1	+	1
	Development	Number of tourism products implemented	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation An-	Infrastructure Development cluster The Economic Sectors, Employment and	1	+	-	-	4	+		-
					Job Creation	Infrastructure Develorment cluster		4						
	Sub-programme 6.3: Tourism Sector Transformation	Number of people assisted with employment opportunities	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					100			
Programme 1. Administration	Sub Programme 1.1. Office of the MEC	Number of strategic documents tabled to the legislature	Non-Standardized	Not Applicable		The Economic Sectors, Employment and	29	29			45	29		
		Number of strategic engagements supported	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An-	Infrastructure Development cluster The Economic Sectors, Employment and	3	8	1		12	8		
	Sub Programme 1.3. Public Entity Oversight	Number of public entity oversight reports produced	Non-Standardized	Not Applicable	Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and	1	1		-	4	1		
					Job Creation	Infrastructure Develomment cluster	1							
	And American of A and C. Co. C.		Non-Standardized	Not Applicable	Priority 2: Economic Transformation An-	The Economic Sectors, Employment and	10	10		I	100	lα	I	
	Sub Programme 1.4. Risk and Integrity Management	Percentage Implementation of risk management Plan	Hon-orandardized		Job Creation	Infrastructure Develorment cluster								
		Number of Contract Management Reports Produced	Non-Standardized	Not Applicable	Job Creation	Infrastructure Develorment cluster The Economic Sectors, Employment and Infrastructure Develorment cluster	1	1			4	1	1	

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		Percentage implementation of the Annual Internal	Non-Standardized	Min	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and	100	100	1		100	100	
		Percentage of total budget spent on BBBEE service	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and	80	95			80	95	
		Percentage of valid involces paid within 30 days	Non-Standardized	Not Applicable	on Creation Priority 2: Economic Transformation And		95	98			95	98	
		Percentage Requisition Processed within 10 days	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation And	Infrastructure Development cluster The Economic Sectors, Employment and	80	10			80		
	Sub-Programme 1.6, interestional and	Percentage of Implementation of the Intergovernmental	Non-Standardized		(ab Creation	Infrastructure Development cluster						ľ	
	intergovernmental Reletions	Plan		Not Applicable	Job Creation	The Economic Sectors, Employment and Infrastructure Development allumn	0	0			100	0	
	Sub Programme 1.7. Human Resource Management	Percentage Implementation of the departmental or anotram	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			60	0	
	Sub-Programme 1.8. Security and Auxiliary Services	Number of Districts Offices with security systems	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and	3	3			11	3	
		Number of health and safety inspections	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and	1	1			4	1	
	Sub Programme 2.5: Climate Change Managemer		Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human	Infrastructure Development cluster The Economic Sectors, Employment and	0	0			5	0	
and Coordination		interventions supported			Settlements and Local Government	Infrastructure Development duster							
		Number of severe weather watch notification released	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	6	2			24	2	
Programme 2: Integrated Economic													
Development Services	Sub Programme 2.1:Enterprise Development	Number of employment opportunities created	Non-Standardized	Not Applicable	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			495	0	
		Number of small enterprises empowered	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and	381	390			1526	390	
	Sub Programme 2,2:Economic Empowerment	Number of Interventions Implemented Improving the level of 8-BBEE Compliance	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and	1	1			6	1	
		Number of Priority target individuals empowered	Non-Standardized	Not Applicable		Infrastructure Development cluster The Economic Sectors, Employment and	40	93	There was an over		700	93	
		Number of support interventions implemented	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation And	Infrastructura Develorment crustal The Economic Sectors, Employment and	0	1	The COVID 19 presented		6	1	
		Number of target group entrepreneurs developed	Non-Standardized	Not Applicable	Priority 2: Francomic Transformation And	Infrastructure Development cluster The Economic Sectors, Employment and	10	25	procurement opportunities for		740	75	
	Sub-Bassassana 7.2: Basinsol Land Commits				Job Creation	Infrastrumura Daveloament cluster	ļ	23	There was an over achievemnet of output due to		70	25	
	Sub Programme 2.3: Regional Local Economic Development (RLED)	Number of red tape reduction interventions Implemented	Non-Standardized	Not Applicable	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			4	0	
		Number of training interventions implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	1	Training was not implemented by DUT in this muarter due to		3	3	
		Number of projects implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and	4	S	Projects achieved: Operation		6	5	
Programme 3: Compliance and Enforcement	Sub Programme 3.1: Environmental quality	Number of administrative enforcement notices issued	Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	30	52	Sakhin uzo Small	which will be rectified in the	175	52	
	management compliance and enforcement	for non-compliance with environmental legislation			Settlements and Local Government	Infrastructure Development cluster							
		Number of completed criminal investigation handed to NPA for prosecutions	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			3	0	
		Number of compliance inspections conducted	Cton decidend	Mat Applie			450						
		The or comprising inspections conducted	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	150	141			600	141	
		Number of permitted landfill sites manitored for	Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	2	2			10	2	
		compliance			Settlements and Local Government	Infrastructure Development cluster					-		
Sub Programme 3.2: 8 compliance and enforce	Sub Programme 3.2: Blodiversity management,		Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	D	0			100	0	
	compliance and enforcement	biodiversity / green economy			Settlements and Local Government	Infrastructure Development cluster							
		Number of coastal monitoring and enforcement activities conducted	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	o	1	Due to the COVID-19 pandemic the Unit conducted		3	1	
		Number of hectares cleared of invasive alien species	Standardized	New Assellments					inspections along the coast to				
		Number of nectares cleared of invasive alien species	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			100000	0	
		Number of oversight reports produced on Biodiversity	Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	0	0			1	0	
		Mandate Implementation by EKZN Wildlife produced			Settlements and Local Government	Infrastructure Development cluster					Î	ľ	
		Number of Source to Coast clean up intervention	Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	0	0			3	0	
		Implemented			Settlements and Local Government	Infrastructure Development cluster							
		Number of work opportunities created through environmental programmes	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			7500	0	
Programme 3: Trade and Industry Development	Sub-Drussamme 2 5 Observed Interwentions	Number of people trained	Non-Standardized	Blot Applicable									
				Not Applicable	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	u .			317	0	
	Sub-Programmet 2.2 Trade and Investment Promotion	% resolution implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	20	20			80	20	
		No of Commitment to resolutions register developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			4	1	
		Number of piatforms supported (KZN Growth Coalition)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and	0	0	-		10	0	
	1	Number of companies supported for exports, investment	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	Infrastructure Development cluster The Economic Sectors, Employment and	0	0			20	0	
	5ub-Programme; 3.3 Sector Development	and ob retention Number of sector strategic interventions implemented	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation And	Infrastructure Development cluster The Economic Sectors, Employment and	0	n			6	0	
		Number of Industry Clusters projects implemented	Non-Standardized		Job Creation	Infrastructure Develor ment cluster The Economic Sectors, Employment and							
				Not Applicable	Job Creation	Infrastructure Development cluster	ľ	v			4	0	
		Number of people trained on specific expertise	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			450	0	
		Number of sustainable projects implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and Infrarmulaure Development cluster	0	0			4	0	
Programme 4: Business Regulations and Governance	50b-Programme 4.1: Policy and Legislation	Number of catalytic initiatives implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and	2	2			7	2	
- September		Number of K2N Gaming and Betting Board monitoring	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	Infrastructure Development cluster The Economic Sectors, Employment and	1	1			4	1	
		revorts produced. Number of Liquor Authority monitoring reports produced	Non-Standardized	Not Applicable	Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and	1	1			4	1	
	Sub-Programme 4.2: Regulation Services	Number of businesses inspection conducted	Non-Standardized	Not Applicable	Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and	25	176	Dua to the National Institute		100	175	
340					Job Creation	Infrastructure Development cluster		113	Due to the National lockdown, man municipalities requested		100	1/3	
		Number of local municipalities implementing the KZN automated business licensing and information	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	10	12	Many municipalities requested training and technical support		40	12	
		management system and license registration FOR							in implementation of the				
		Number of local municipalities implementing the KZN automated business licensing and information	Non-Standardized	Not Applicable		The Economic Sectors, Employment and	10	12	The National Lockdown		40	12	
		management system and license registration FOR			Job Creation	Infrastructure Development cluster			resulted to many municipalities demanded training and			1	
		INFORMAL INVINESS Number of municipalities supported for business licensing	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and	2	3	Due to restricted movement		10	3	
		function	Non-Standardized	Not Applicable	Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and	1	1	during the National Lockdown				
	Eufs-Denmanaum & St. Co.	economy			Job Creation	Infrastructure Development cluster		*			*	1	
	Sub-Programme 4.3: Consumer Prosection Services	Number of businesses Inspected	Non-Standardized	Not Applicable	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	100	145	The Business unit was required to ensure business inspections		400	145	
		Number of consumer educational programmes implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	325	173	The president declared a state of disaster as from 26 March	An alternative strategy to address this KRA In Jieu of	1300	173	
	1	Percentage of consumer complaints resolved	Non-Standardized	Min		The Economic Sectors, Employment and	80	75	woward as non-20 March	TO USI (II MAN CHIL CONTRACT	80	75	
Programme 4: Environmental Quality Sul	In A. Service	Percentage of EIA applications finalized within legislated	Standardized	Not Applicable	Job Creation Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	0	0			100	0	
Programme 4: Environmental Quality	Sub Programme 4-2: Air Quality Management				Settlements and Local Government	Infrastructure Development duster							
Programme 4: Environmental Quality Management		timeframes				The Economic Sectors, Employment and	0	0			3	0	
Programme 4: Environmental Quality Management	Sub Programme 4.3: Pollution and Waste	Number of ambient air quality monitoring reports	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government			1			_	l ^o	
Programme 4: Environmental Quality Management		Number of ambient air quality monitoring, reports produced			Settlements and Local Government	Infrastructure Development cluster						l l	
Programme 4: Environmental Quality Management	Sub Programme 4.3: Pollution and Waste	Number of ambient air quality monitoring reports	Standardized Standardized	Not Applicable			10	58	A number of facilities were audited regularly on a weekly		50	58	
Management	Sub Programme 4.3: Pollution and Waste Menagement	Number of ambient air quality monitoring reports produced Number of waste facilities audited on compliance with environmental legislation	Standardized	Not Applicable	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	10	58	A number of facilities were audited regularly on a weekly basis due to the COVID-1		50	58	
Programme 4: Environmental Quality Management Programme 4: Blodiversity Managament	Sub Programme 4.3: Pollution and Waste	Number of ambient air quality monitoring reports produced Number of waste facilities audited on compliance with			Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster The Economic Sectors, Employment and	10	58	audited regularly on a weekly		50	58	
Manugement	Sub Programme 4.3: Pollution and Waste Menagement Sub Programme 5.2: Conservation Agencies &	Number of ambient air quality monitoring reports produced Number of waste facilities audited on compliance with environmental legislation	Standardized	Not Applicable	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Profect and enhance our environmental assets and natural resources	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	10	58	audited regularly on a weekly		50	58	

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1	1	Number of AWG reports submitted to KZN PPC	Not Applicable	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and	1	1			4	1		
					lob creation	Infrastructure Devalopment cluster								
	Sub-programme 5.2 Policy and Planning	Number of Policy briefs produced	Non-Standardized	Not Applicable		The Economic Sectors, Employment and	2	2			8	2		
		Number of Quarterly Economic publications produced	Non-Standardized	Not Applicable	Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and	1	1			·			
		multiper of quarterly Economic publications produced	Hon-Standardized	Not Applicable	Job & atlon	Infrastructure Development duster	lî	l*			l°	l [*]		
	Sub-Programme 5.3: Knowledge Management	Number of knowledge sharing platforms created	Non-Standardized	Min		The Economic Sectors, Employment and	1	1	_		4	1		
					Job Creation	Infrastructure Development cluster								
		Number of project status reports produced	Non-Standardized	Min		The Economic Sectors, Employment and	1	1			4	1		
					op Cinguian	Infrastructure Development cluster								
		Number of Resource Center use statistical reports produced	Non-Standardized	Min		The Economic Sectors, Employment and	1	1			4	1		
	Sub-Programme 5.4: Monitoring and Evaluation		Non-Standardized	Not Applicable	Job Creation Principle 2: Economic Transformation and	Infrastructure Development cluster The Economic Sectors, Employment and	10	10	+		1			
	Sea-1-of attitue 314: Invalidating and Estateston	rearrant or mornoring and cranacion plans developed	Hon-Stellullulluleu	Not Applicable	iob Creation	Infrastrumere Daw Journent cluster	o contract of	l"			I*	ľ		
	1	Number of Monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and	1	1			4	1		
					Job Creation	Infrastructure Development cluster								
		Number of Performance Reports produced	Non-Standardized	Not Applicable		The Economic Sectors, Employment and	2	2			5	2		
		Number of Workshops conducted to EDTEA staff	Non-Standardized	Det andies	Job Creation	infrastructure Development chatter		10						
		wurnuer or workshops conducted to EDTEA Staff	Most-Szaudardized	Not Applicable	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	l'	T ^o			14	lo lo		
Programme 6 Environmental Empi	owerment Sub Programme 6.1, Environmental Capacity	Number of environmental capacity building activities	Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	15	31	Capacity building activities		60	31		\rightarrow
Services	Development and Support	conducted			Settlements and Local Government	Infrastructure Development cluster			were in demand as there was a		-	1		
			1						need to rathe awareness					
	Sub Programme 6.2: Environmental	Number of clean up campaigns hosted	Standardized	Min	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	0	9	Increase in waste Hegally		150	9		
	Communication and Awareness Raising				Settlements and Local Government	Infrastructure Development cluster			dumped during lockdown					
		Number of environmental awareness activities conducted	d Ctundardinal	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	200	200	resulted in demand for chan-		1000	260		
		NUMBER OF CHANDILLISH SWATCHESS ACTIVITIES CONDUCTED) Standardized	Not Applicable	Settlements and Local Government	Infrastructure Development cluster	230	200	There was a demand to raise awareness on the impact of		1000	260		
					Tetrements and total dolernment	initiastracture beaetopinent cluster			COVID-19 to the environment.					
		Number of Provincial Conceptual Framework Reviewed	Standardized	Min	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	0	0			1	0		
					Settlements and Local Government	Infrastructure Development cluster								
			-	-										
		Number of provincial environmental events to commemorate environmental days hosted	Standardized	Min	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	0	0			3	0		
		continenciace environmental days nosted			Settlements and Local Government	Infrastructure Development cluster							!	
Programme 6: Tourism Developmen	t Sub-programme 6.1:Tourism Planning	Number of strategic engagements supported	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and	3	3			12			_
					Job Creation	Infrastructure Develor ment cluster								
		Number of tourism strategic frameworks developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and	0	0			3	0		
					Job Creation	Infrastructure Development cluster								
		Number of Tourism workshop conducted	Non-Standardized	Not Applicable		The Economic Sectors, Employment and	0	0			3	0		
	Sub-programme 6.2: Tourism Growth and	Number of compliant tourist guides	Non-Standardized	Not Applicable	Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and	12	10	Due to the Tourism sector	Dependant on the opening		10		_
	Development	realisted of compliant country guides	mun-steindal dized	Truc Applicable	Job Creation	Infrastructure Develonment duster	1	l'	being closed as a result of	and easing of restrictions in	°	ľ		
		Number of Tourist Guides accredited	Non-Standardized	Not Applicable		The Economic Sectors, Employment and	50	21		Reminders will be sent to all	240	21		
			1		Job Creation	Infrastructure Development cluster			orkitswn aid COVII-19	Tourist Guides to ensure				
	Sub-programme 6.3: Tourism Sector	Number of audit conducted on compliance with tourism	Non-Standardized	Not Applicable		The Economic Sectors, Employment and	0	0			30	0		
	Transformation	sector codes		W-1	Job Creation	Infrasi ructure Development cluster					ļ			
	1	Number of people trained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	150	283			2500	283		
		Number of service excellence initiatives implemented	Non-Standardized	Not Applicable		The Economic Sectors, Employment and	0	n.			4	10		
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