

Frequency	Programme	Sub-Programme	Indicator	Indicator Type	Output	MTEF Priority	Cluster	Quarter 1				Annual Performance						
								Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action			
Annually	Programme 1: Administration	Sub-Programme 1.1: Office of the MEC	Number of public entity oversight reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					4						
		Sub-Programme 1.1.0: Internal Audit	Percentage implementation of the Annual Audit Plan	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						100					
		Sub-Programme 1.1.1: Public Entity Oversight	Number of Board assessment reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						12					
		Sub-Programme 1.3: Human Resource Management	Number of reports on previously disadvantage groups in management workload	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							3	0			
			Percentage of EDTA staff head count achieved	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							100	0			
			Percentage of Human Resource activities implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							80	0			
			Annual Financial Statements submitted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1	0	Reporting date moved to 31 July 2020 due to Covid Lockdown	AFS will be recorded as submitted in the 2nd Quarter	
		Sub-Programme 1.4: Financial Management	Number of Financially unqualified external audit opinion with no findings on other matters achieved	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1				
			Sub-Programme 1.5: Legal Services	Number of operational Electronic Compliance Systems achieved	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1			
				Number of Statutes reviewed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							7			
		Percentage of Agreements certified within 10 working days		Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							100				
		Sub-Programme 1.8: Communication Services	Number of communication plans implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1	0			
			Number of communication strategy developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1	0			
		Sub-Programme 1.6: Information Technology & Telecommunication Services	Number of Initiatives implemented in the ICT strategy	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							3				
			Number of offices with functional Tele-communication solutions	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							15				
		Sub-Programme 1.7: Security and Auxiliary Services	Number of MISS policy implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1	0			
			Percentage implementation of fleet management system	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							60	0			
		Sub-Programme 1.9: Strategy Development, Analysis and Management	Percentage of vetting forms submitted to state security agencies	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							100	0			
	Number of Annual Report produced		Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1					
	Programme 2: Environmental Policy, Planning and Coordination	Sub-Programme 2.1: Intergovernmental Coordination, Spatial and Development Planning	Number of Annual Performance Plan produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1				
			Number of Operational Plan developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1	0	AOP will be revised by end Q2 having considered the COVID 19 and budget cuts into considerations	To be revised by end of Q2	
			Number of intergovernmental sector tools reviewed	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							54				
		Sub-Programme 2.2: Legislative Development	Number of environmental legislative tools developed	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							2				
			Number of environmental research projects completed	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							1				
		Sub-Programme 2.4: Environmental Information Management	Number of functional environmental information management systems	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							1				
			Sub-Programme 2.5: Climate Change Management	Number of climate change response tools developed	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster							1			
		Number of provincial green economy reports developed		Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster							1				
		Programme 3: Compliance and Enforcement	Sub-Programme 3.2: Biodiversity management, compliance and enforcement	Number of coastal management programmes developed	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							1			
				Number of Coastal Vulnerability Reports produced	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1			
	Number of estuarine management plans developed		Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							1					
	Number of fulltime equivalents/created FTEs		Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							1766					
	PROGRAMME 3: TRADE AND INDUSTRY DEVELOPMENT	Sub-Programme 3.1 Strategic Interventions	Number of jobs created	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							134				
			Number of Jobs retained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1001				
Programme 4: Environmental Quality Management	Sub-Programme 3.2 Trade and Investment Promotion	Number of district level efficiency barometer developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							10					
	Sub-Programme 4.2: Air Quality Management	Number of recycling projects supported	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							11					
	Sub-Programme 4.3: Pollution and Waste Management	Number of Provincial Waste Management engagements convened	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							1					
		Number of waste licenses reviewed	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							5					
Programme 5: Biodiversity Management	Sub-Programme 5.2: Conservation Agencies & Services	Percentage of area of state managed protected areas assess with a METT score above 67%	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster												
		Number of innovative projects funded	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							10					
Programme 5: Economic Planning	Sub-Programme 5.2: Policy and Planning	Number of research studies conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1					
		Number of economic strategies formulated	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							2					
	Sub-Programme 5.4: Monitoring and Evaluation	Number of Evaluation research conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							3					
		Number of monitoring and evaluation frameworks reviewed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1					
Programme 6: Tourism Development	Sub-programme 6.2: Tourism Growth and Development	Number of niche tourism products supported	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							2					
		Number of tourism products implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							4					
Quarterly	Programme 1: Administration	Sub-programme 6.3: Tourism Sector Transformation	Number of people assisted with employment opportunities	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						100					
		Sub-Programme 1.1. Office of the MEC	Number of strategic documents tabled to the legislature as per statutory requirements	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	29	29				45	29				
			Number of strategic engagements supported	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	3	8				12	8				
		Sub-Programme 1.3: Public Entity Oversight	Number of public entity oversight reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1				4	1				
		Sub-Programme 1.4: Risk and Integrity Management	Percentage implementation of risk management Plan	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0				100	0				
		Sub-Programme 1.4: Financial Management	Number of Contract Management Reports Produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1				4	1				
Number of Financial Management reports produced	Non-Standardized		Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	3	3				12							

		Percentage implementation of the Annual Internal Control Plan	Non-Standardized	Min	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	100	100		100	100		
		Percentage of total budget spent on BBEE service providers	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	80	95		80	95		
		Percentage of valid invoices paid within 30 days	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	95	98		95	98		
		Percentage Requisition Processed within 30 days	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	80	0		80	0		
Programme 2: Environmental Policy, Planning and Coordination	Sub Programme 1.6: International and Intergovernmental Relations	Percentage of Implementation of the Intergovernmental Plan	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		100	0		
		Percentage Implementation of the departmental programme	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		60	0		
	Sub-Programme 1.8: Security and Auxiliary Services	Number of District Offices with security systems	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	3	3		11	3		
		Number of health and safety inspections	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		4	1		
		Number of district climate change adaptation interventions supported	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		5	0		
		Number of severe weather watch notification released	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	6	2		24	2		
	Programme 2: Integrated Economic Development Services	Sub Programme 2.1: Enterprise Development	Number of employment opportunities created	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		495	0	
			Number of small enterprises empowered	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	381	390		1526	390	
		Sub Programme 2.2: Economic Empowerment	Number of Interventions Implemented Improving the level of B-BBEE Compliance	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		6	1	
			Number of Priority target individuals empowered	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	40	93	There was an over achievement of output due to	700	93	
Number of support interventions implemented			Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	1	The COVID 19 presented	6	1		
Number of target group entrepreneurs developed			Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	25	There was an over achievement of output due to	70	25		
Sub Programme 2.3: Regional Local Economic Development (RLED)		Number of red tape reduction interventions implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		4	0		
		Number of training interventions implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	1	Training was not implemented by DIT in this quarter due to	3	1		
		Number of projects implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	4	5	Projects achieved: Operation Sakhizozo Small Scale	6	5	An oversight of 1 project which will be rectified in the	
Programme 3: Compliance and Enforcement		Sub-Programme 3.1: Environmental quality management compliance and enforcement	Number of administrative enforcement notices issued for non-compliance with environmental legislation	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	30	52		175	52	
	Number of completed criminal investigation handed to NPA for prosecutions		Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		3	0		
	Number of compliance inspections conducted		Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	150	141		600	141		
	Number of permitted landfill sites monitored for compliance		Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	2	2		10	2		
	Sub Programme 3.2: Biodiversity management, compliance and enforcement	Number of beneficiaries trained on various areas within biodiversity / green economy	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		100	0		
		Number of coastal monitoring and enforcement activities conducted	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	1	Due to the COVID-19 pandemic the Unit conducted	3	1	interventions along the coast to	
		Number of hectares cleared of invasive alien species	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		100000	0		
		Number of oversight reports produced on Biodiversity Mandate Implementation by EKZN Wildlife produced	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		1	0		
		Number of Source to Coast clean up interventions implemented	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		3	0		
		Number of work opportunities created through environmental programmes	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		7500	0		
Programme 3: Trade and Industry Development	Sub-Programme 3.1: Strategic Interventions	Number of people trained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		217	0		
		% resolution implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	20	20		80	20		
	Sub-Programme 3.2: Trade and Investment Promotion	No of Commitment to resolutions register developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		4	1		
		Number of platforms supported (KZN Growth Coalition)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		10	0		
		Number of companies supported for exports, investment and job retention	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		20	0		
		Number of sector strategic interventions implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		5	0		
	Sub-Programme 3.3: Sector Development	Number of industry clusters projects implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		2	0		
		Number of people trained on specific expertise	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		450	0		
		Number of sustainable projects implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		4	0		
		Number of catalytic initiatives implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	2		7	2		
Programme 4: Business Regulations and Governance	Sub-Programme 4.1: Policy and Legislation	Number of KZN Gaming and Betting Board monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		4	1		
		Number of Liquor Authority monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		4	1		
		Number of businesses inspection conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	25	175	Due to the National lockdown, many municipalities requested	100	175		
	Sub-Programme 4.2: Regulation Services	Number of local municipalities implementing the KZN automated business licensing and information management system and license registration FOR INFORMAL BUSINESSES	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	10	12	Many municipalities requested training and technical support in implementation of the Automated Licensing System	40	12		
		Number of local municipalities implementing the KZN automated business licensing and information management system and license registration FOR INFORMAL BUSINESSES	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	10	12	The National Lockdown resulted to many municipalities demanded training and technical support	40	12		
		Number of municipalities supported for business licensing function	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	3	Due to restricted movement during the National Lockdown	10	3		
		Number of programmes implemented to support informal economy	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		4	1		
	Sub-Programme 4.3: Consumer Protection Services	Number of businesses inspected	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	100	145	The business unit was required to ensure business inspections	400	145		
		Number of consumer educational programmes implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	325	173	The president declared a state of disaster as from 26 March	1300	173	An alternative strategy to address this KRA in lieu of	
		Percentage of consumer complaints resolved	Non-Standardized	Min	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	80	75		80	75		
Programme 4: Environmental Quality Management	Sub Programme 4.2: Air Quality Management	Percentage of EIA applications finalized within legislated timeframes	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		100	0		
		Number of ambient air quality monitoring reports produced	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		3	0		
Programme 4: Environmental Quality Management	Sub Programme 4.3: Pollution and Waste Management	Number of waste facilities audited on compliance with environmental legislation	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	10	58	A number of facilities were audited regularly on a weekly basis due to the COVID-19	50	58		
		Number of permits issued within legislated time-frames	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster							
Programme 5: Biodiversity Management	Sub Programme 5.2: Conservation Agencies & Services	Number of permits issued within legislated time-frames	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster							
Programme 5: Economic Planning	Sub programme 5.1: Research and Development	Number of research briefs/factsheets produced	Not Applicable	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		4	1		



		Number of AWG reports submitted to KZN PPC	Not Applicable	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			4	1		
Sub-programme 5.2: Policy and Planning		Number of Policy briefs produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	2			8	2		
		Number of Quarterly Economic publications produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			6	1		
Sub-Programme 5.3: Knowledge Management		Number of knowledge sharing platforms created	Non-Standardized	Min	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			4	1		
		Number of project status reports produced	Non-Standardized	Min	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			4	1		
Sub-Programme 5.4: Monitoring and Evaluation		Number of Resource Center use statistical reports produced	Non-Standardized	Min	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			4	1		
		Number of monitoring and evaluation plans developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			1	0		
		Number of Monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			4	1		
		Number of Performance Reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	2			5	2		
Programme 6: Environmental Improvement Services	Sub-Programme 6.1: Environmental Capacity Development and Support	Number of environmental capacity building activities conducted	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	15	31			60	31		
		Number of clean up campaigns hosted	Standardized	Min	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	9			150	9		
	Sub-Programme 6.2: Environmental Communication and Awareness Raising	Number of environmental awareness activities conducted	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	250	200			1000	260		
		Number of Provincial Conceptual Framework Reviewed	Standardized	Min	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			1	0		
	Number of provincial environmental events to commemorate environmental days hosted	Standardized	Min	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			3	0			
Programme 6: Tourism Development	Sub-programme 6.1: Tourism Planning	Number of strategic engagements supported	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	3	3			12			
		Number of tourism strategic frameworks developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			3	0		
		Number of Tourism workshop conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			3	0		
	Sub-programme 6.2: Tourism Growth and Development	Number of compliant tourist guides	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	0			8	0		
		Number of Tourist Guides accredited	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	50	21			240	21		
	Sub-programme 6.3: Tourism Sector Transformation	Number of audit conducted on compliance with tourism sector codes	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			30	0		
Number of people trained		Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	150	283			2500	283			
	Number of service excellence initiatives implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			4	0			
<b>Total</b>														

Feedback													
Quarter - 1				Quarter - 2				Quarter - 3				Audited Annual	
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated Q2	Username Q3	Role Q3	Feedback Q3	Dated Q3	Username	Feedback
Dabulwa Mupha	Accounting Officer	Approval Certificate: Q1-1 hereby submit and approve the QPR Q1 for 2020/21 on behalf of KZNEOTEA.	31/07/2020										
Sheili Nowele	Department Coordinator	Task submitted by DPME.	31/07/2020										
Sheili Nowele	Department Coordinator	Task submitted by DPME.	31/07/2020										
Meryl-Lynne Colborne	Department Coordinator	Kindly find the Q1 Performance Report for your attention	20/07/2020										
Meryl-Lynne Colborne	Department Coordinator	Good-afternoon, Kindly find the QPR Q1 FOR 2020/21 on behalf of KZNEOTEA.	31/07/2020										