

QPR for FY 2020-21 for Provincial Institution of Safety and Liaison of location KwaZulu Natal as of (Monday, August 3, 2020 11:32:39 AM)

Frequency	Programme	Sub-Programme	Indicator	Indicator Type	Output	MTE Priority	Cluster	Quarter - 3				Annual Performance				
								Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action	
Annually	Programme 1: Administration	Sub-Programme 1.1: Office of the HOJ	Number of risk management service report	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster					1				
			Sub-Programme 1.3: Financial Management	Number of annual financial statements provided within prescribed time	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	Justice, Crime Prevention and Security cluster					1			
				Number of annual performance reports produced	Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster					1			
			Sub-Programme 1.4: Corporate Services	Number of consolidated annual performance plans submitted for approval within prescribed time	Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster					1			
		Number of consolidated strategic performance plans submitted for approval within prescribed time		Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster					1				
		Sub-Programme 1.6: Security	Number of software license renewal reports produced	Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster					1				
			Number of work place skills plan implementation reports produced	Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster					1				
			Number of security services reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster					1				
			Sub-Programme 2.2: Policy and Research	Number of consolidated provincial safety priorities research reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster					1			
		Number of reports on monitoring tools and safety models reviewed		Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster					1				
		Number of reports on policing policies and directives reviewed		Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster					1				
		Number of research reports on special projects commissioned by the Civilian Secretariat for Police completed		Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster					1				
Sub-Programme 2.3: Monitoring and Evaluation	Number of evaluation reports on targeted SAPS HQ components produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster					1						
	Number of metro police region monitored	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster					1						
Quarterly	Programme 1: Administration	Sub-Programme 1.1: Office of the HOJ	Number of departments EXCO and MANCO resolutions implementation reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			4	1			
			Number of executive council resolutions implemented reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			4	1			
			Number of risk management service report	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			4	1			
			Number of SCOPA / portfolio committee resolutions implementation reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			4	1			
		Sub-Programme 1.3: Financial Management	Number of budgets approved	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	0	0			2	0			
			Number of interim financial information provided within prescribed time	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			3	1			
			Number of in-year monitoring reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	3	3			12	3			
			Average days from recruitment requisition received until appointment recommendation made	Non-Standardized	Average	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	30	180	There are post that have been advertised and not filled for more than 180 days die		90	180			
		Sub-Programme 2.4: Corporate Services	Number of LAN/WAN availability reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	3	3			12	3			
			Number of back-up tests conducted	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	3	3			12	3			
			Number of departmental marketing outreach campaigns reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			4	1			
			Number of departmental performance reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			4	1			
Number of HR management support reports produced	Non-Standardized		Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			4	1					
Number of internal communications services reports produced	Non-Standardized		Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			4	1					
Number of labour relations reports produced	Non-Standardized		Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			4	1					
Number of media service report produced	Non-Standardized		Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			4	1					
Sub-Programme 2.5: Legal	Number of SLA reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	3	3			12	3					
	Number of wellness sessions conducted	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			4	1					
	Number of legal services performance reports produced	Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			4	1					
	Number of IGR performance reports produced	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			4	1					
Programme 2: Provincial Secretariat for Police Service	Sub-programme 2.7: Intergovernmental Relations & Special Projects	Number of reports on special projects implemented	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			4	1				
		Sub-Programme 2.3: Monitoring and Evaluation	Number of follow up interventions on station evaluated	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	0	0			117	0			
			Number of management reports compiled on service delivery complaints against SAPS	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			4	1			
			Number of reports on follow up interventions on Domestic Violence Act Audit (DVA)	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	0	0			78	0			
	Number of reports on implementation of IPD recommendation by SAPS		Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			4	1				
	Sub-Programme 2.4: Safety Promotion	Number of reports on Police Station monitored for compliance with Lockdown Regulation (COVID-19)	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	13	13			52	13				
		Number of reports on police visibility during major events /service delivery protests / community conflicts	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	0	0			26	0				
		Number of specialised units monitored	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	0	0			12	0				
		Number of crime prevention programmes implemented	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	0	0			3	0				
	Sub-Programme 2.5: Community Police Relations	Number of reports on deployment of crime prevention volunteers	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	1	1			4	1				
		Number of Community Safety Forums assessed for functionality	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	0	0			30	0				
		Number of functional CPFs assessed	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Justice, Crime Prevention and Security cluster	0	0			117	0				

Feedback															
Quarter - 1				Quarter - 2				Quarter - 3				Audited Annual			
Username Q1	Role Q1	Feedback Q1	Initial Q1	Username Q2	Role Q2	Feedback Q2	Initial Q2	Username Q3	Role Q3	Feedback Q3	Initial Q3	Username	Role	Feedback	Initial
Lulama Shembela Ndizi	OTP Coordinator	Please receive report and note there is one indicator under Provincial Secretariat for Police Service still	22/07/2020												
Sibongiseni Zondi	Department Coordinator	First Quarter Preliminary Performance Report	20/07/2020												
Sibongiseni Zondi	Department Contributor	Please approve the Performance Report	31/07/2020												
Themba Mavundla	Accounting Officer	Approval Certificate: Q1: Approval	31/07/2020												