

QPR for FY 2020-21 for Provincial Institution of Cooperative Governance of location KwaZulu Natal as of (Mondoy, August 3, 2020 11:30:33 AM)

Annual Performance efficient local government Sub Programme 1.10, Stretegic Planning and Service Delivery Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Number of excellence programmes implemented Responsive, accountable, effective and Governance and Administration cluster n-Standardized efficient local government Responsive, accountable, effective and efficient local government Number of SDIPs monitored Responsive, accountable, effective and Sub Programme 1.11. Monitoring efficient local government Number of evaluation studies conducted on Departmental programmes esponsive, accountable, effective and ficient local government Responsive, accountable, effective and efficient local government Sub Programme 1.13. Policy and Research Responsive, accountable, effective and efficient local government Number of research studies conducted Governance and Administration cluster Responsive, accountable, effective and efficient local government Sub Programme 1.14, Legal Services Responsive, accountable, effective and efficient local government sponsive, accountable, effective and iclent local government Responsive, accountable, effective and efficient local government Governance and Administration cluster Responsive, accountable, effective and efficient local government Percentage of compliance with ICT governance Governance and Administration cluster Sub Programme 1.2. Corporate Services Sub Programme 1.3. Office of the HOD ficient local government sponsive, accountable, effective and icient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Number of Standard Operating Procedures developed Governance and Administration cluster icient local government sponsive, accountable, effective and icient local government Responsive, accountable, effective and efficient local government Sub Programme 1.8. Financial Management umber of programme budgets spent in accordance wit oproved budget centage compliance with the Procurement Plan Percentage of procurement awarded to SMMEs, Cooperatives, Townships/Rural Enterprises and people onsive, accountable, effective and icient local government with disabilities
Percentage reduction of UIFW Sub Programme 1.9. Internal Control ficient local government sponsive, accountable, effective and licient local government ercentage of transactions subjected to determination ests on UIFW conducted rramme 2: Local Governance iclent local government requirements for appointment of senior manager: Percentage of municipalities under intervention monitored in line with recovery plan Responsive, accountable, effective and efficient local government Sub Programme 2.2: Municipal Finance Number of municipalities supported to reduce government debt umber of Reports submitted on state of municipal nance in terms of section 131 of the MFMA Responsive, accountable, effective and iclent local government Responsive, accountable, effective and efficient local government rcentage reduction in UIFW Not Applicable Governance and Administration cluster

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	Sub Programme 2.3: Public Participation	Number of municipal Rapid Response Teams functional	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster				44		
					efficient local government							
		Number of municipalities supported with functional ward committees	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				44		
		Number of War Rooms with CDWs functional	Non-Standardized	Not Applicable		Governance and Administration cluster				320		
					efficient local government							
	Sub Programme Z.4: Capacity Development	Number of Districts assessed on capacity to implement the District Development Model	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				10		
		Number of integrated capacity building strategy for local	Non-Standardized	Not Applicable		Governance and Administration cluster		 		1		
		government implemented			efficient local government							
		Number of municipalities capacitated on the Local Government Toolkit	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				54		
		Number of skills audit conducted in municipalities	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				1		
	Sub Programma 2.5: Municipal Performance	Number of assessments conducted on municipal	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster				4		
	Monitoring, Reporting and Evaluation	performance			efficient local government							
		Number of evaluation studies conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				1		
		Number of municipalities supported to institutionalise	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster				54		
		performance management systems			efficient local government							
		Number of section 47 reports compiled as prescribed by the MSA	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				1		
	Sub Programme 2.6. Local Government Specialists	Percentage of distressed municipalities supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				100		
	Sub Programme 2,7. Intergovernmental Relations	Number of Districts and Metro Development Hubs	Non-Standardized	Not Applicable		Governance and Administration cluster				11		
	***************************************	operational			efficient local government							
		Number of Technical Clusters supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				44		
	Sub Programme 2.8. Intergrated Development	Number of municipal IDPs aligned to One Plans (District Development Plans)	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				54		
	Planning	Number of municipalities supported with the	Non-Standardized	Not Applicable		Governance and Administration cluster				54		
		development of IDPs			efficient local government							
		Number of municipalities with ward based plans aligned to IDPs	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				44		
		Number of Traditional Authorities supported to	Non-Standardized	Not Applicable		Governance and Administration cluster				11		
	Sub Programme 2.9. Musicipal Forensies	participate in iDP process Percentage of forensic investigation findings implemented	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster				100		
	dam a valid advance from diffusionships, can estimate	Country of the countr			efficient local government							
		Percentage of fraud, corruption and maladministration cases investigated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				100		
	Sub-Programme 2.10 Synergistics Partnerships	Number of municipalities with the participation of traditional leaders	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				52		
Programme 3: Development and Planning	Sub Programme 3.1. Spatial Planning	Number of District and Metro Joined-Up Plans developed	Non-Standardized	Not Applicable		Governance and Administration cluster				11		
					efficient local government					29		
		Number of Land Use Schemes compliant with SPLUMA development principle provisions	IVON-Standardized	Not Applicable	efficient local government	Governance and Administration cluster				25		
		Number of municipal SDFs compliant with SPLUMA development principle provisions	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				54		
		Number of reviewed Provincial SDFs adopted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				1		
		Number of Schemes for historical spatially segregated	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster				5		
		towns reviewed			efficient local government				<u> </u>			
	Sub Programme 3.2. Land Use Management	Number of awareness programmes on the importance and impact of land use management and planning	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				4		
		Number of Municipalities monitored in terms of development applications	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				44		
		Number of Municipalities supported towards establishing	Non-Standardized	Not Applicable		Governance and Administration cluster				30		
		functional Municipal Enforcement Units			efficient local government							
		Number of Provincial Norms and Standards developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				1		
	Sub Programme 3.3. Local Economic Development (LEQ)	Number of CSCs constructed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				2		
	freel	Number of CSCs digitized	Non-Standardized	Not Applicable		Governance and Administration cluster				2		
				, ,	efficient local government							
		Number of CWP work opportunities monitored	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				40500		
		Number of District Development Agencies supported to achieve 80% functionality	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				10		
		Number of EPWP work opportunities created	Non-Standardized	Not Applicable		Governance and Administration cluster				1500		
					efficient local government							
		Number of Identified CSCs Rehabilitated/ maintained	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				39		
		Number of Imizi Yezizwe rehabilitated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				25		
		Number of municipal LED Strategies monitored for	Non-Standardized	Not Applicable		Governance and Administration cluster				54		
		implementation			efficient local government							
		Number of municipalities monitored on the implementation of the Red Tape Reduction Framework	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				54		
		Number of municipalities supported to institutionalise the Township/Village economy strategy	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster				54		
		Number of municipalities supported with Grade 1 CSCs	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster				22		
		Functionality Number of Municipalities supported with Waste	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	-			44		
		Management			efficient local government						Λ	
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	Î	Number of small towns rehabilitated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					4			
		Number of Traditional Councils supported with Grade 2	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster					30			
		CSCs Functionality Percentage of Yellow Plant fleet monitored on utilisation	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster					100			ļ
					efficient local government									
	Sub Programme 3.44 Municipal Infrastructure	Number of alternative water resource supply programmes implemented in municipalities	s Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					3			
		Number of Districts supported to improve spending on National Grants	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					10			
		Number of Districts supported with development of District Wide Infrastructure Plans	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	-				10			
		Number of electricity asset management frameworks	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster					1			-
		developed Number of Energy Supply Management Strategy	Non-Standardized	Not Applicable	Responsive accountable effective and	Governance and Administration cluster					,			
		Developed			efficient local government	COVERNMENT AND MAINTAINED COSTE								
		Number of Households electrified through grid connection	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					450			
		Number of Infrastructure coordinating structures achieving 80% functionality	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					3			
		Number of licensed electricity distributors (LEDs) assessed on state of electricity infrastructure	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					24			
		Number of Municipal Water Conservation/ Water	Non-Standardized	Not Applicable		Governance and Administration cluster					1			
		Demand Management strategies Implemented	Non-Chandendined	Non Applicable	efficient local government									
		Number of municipalities supported with increasing yard water connections	Non-standardized	Not Applicable	efficient local government	Governance and Administration cluster					13			
		Number of Provincial Water Master Plans developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					1			
	1	Number of regional bulk infrastructure projects Monitored for implementation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					10			
		Number of WSAs assessed on the state of water	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster					14			-
		infrastructure Number of WSAs monitored on the implementation of	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration shurter					14			
		Operation and Maintenance			efficient local government									
		Percentage of gauging stations monitored for refurbishment	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100			
		Percentage of sanitation projects monitored of implementation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					100			
		Percentage of water use licence applications monitored	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster					100	1		-
	Sub Programme 3.5; Disaster Management	for approval Number of Districts and Metro supported with the	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster					11			-
		development of Disaster Management Policies			efficient local government									
		Number of Integrated Communication systems installed	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster					1			
		Number of municipalities supported on Fire Brigade Services	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					11			
		Number of municipalities supported to maintain functional Disaster Management Centres	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					11			
		Number Provincial Disaster Management Advisory Forums held	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster					4	1		-
	Sub Programme 3.8. Survey Services	Percentage of TCs supported with boundary applications	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster					100			
					efficient local government									
	Sub-Programme 3.7. Development Information Services	Number of functional integrated Land Information Systems implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					1			
		Number of functional Spatial Equity Monitoring and Planning ⊤ool maintained	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					1			
		Number of institutional GIS capacity strengthening programmes implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster					4			
rogramme 4: Traditional Institutional	Sub Programme 4.1. Traditional Institutional	Number of Izinduna Databases maintained	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Not Applicable		-			1	-		
Annagement	Administration	Number of performance management system developed	Non-Standardized	Not Applicable	Developmental State Friority 1: A Capable, Ethical and Developmental State	Not Applicable					1			
		Number of regulations/guidelines/policies developed	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable					16			
		Percentage of recognised Amakhosi/Amabambabukhosi with updated family trees	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable					700			
		Percentage of recognitions of Amakhosi/Amabambabukhosi concluded within 18	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable					100			
		mon hs of be online vacant Percentages of succession claims/disputes resolved	Non-Standardized	Not Applicable	Princity 31.6 Capable, Ethical and	Not Applicable					100			
	Sub Programme 4.2. Traditional Resource Administration	Number of Local Houses monitored for functionality	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable					11			
		Number of Provincial Houses monitored for functionality	Non-Standardized	Not Applicable	Francis 5: A Capuble, Ethical and Developmental State	Not Applicable					1			
ogramme 1. Administration		Number of Traditional Affairs turn around strategies imiliemented	Non-Standardized	Not Applicable	Friority 1: A Capable, Ethical and Developmental State	Not Applicable					1			
		Percentage of Amakhosi supported to participate in municipal councils	Not Applicable	Not Applicable	Friority 1: A Capable, Ethical and Developmental State	Not Applicable					100			
	Sub Programme 1.1. Office of the MEC	Number of site inspections conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			2	D		
	Sub Programme 1.10. Strategic Planning and Service Delivery	Number Annual Operational Plans aligned to Strategic Plans	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1	0		
	1	Number of Annual Performance Plans developed	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	0	0			1	0		
		Number of excellence programmes implemented	Non-Standardized	Average	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	1	0	Due to the nature of the	Review guidelines on	1	0	-	
					efficient local government				Programme it was not possible for lementation however	Excellence Programme to				
		Number of SDIPs monitored	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1			1	1		
	Sub Programme 1.21. Monitoring	Number of Performance reviews conducted	Non-Standardized	Not Applicable	Personnius accountable effective and	Governance and Administration cluster	1.					12		

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Sub Programme 1.12. Evaluation	Number of evaluation studies conducted on Departmental programmes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			4	1	
Sub Programme 1.23. Policy and Research	Number of Policies reviewed	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2	2			8	2	
	Number of research studies conducted	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	1	1			4	1	
	Percentage of policies monitored	Non-Standardized	Average	efficient local government Responsive, accountable, effective and	Governance and Administration duster	100	100			100	100	
				efficient local government								
Sub Programme 1.14. Legal Services	Percentage compliance with legislation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100	
Sub Programme 1.15. Corporate Communication	Number of Communication Strategies Implemented	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1	0	
	Number of Local Government Communication Plans implemented	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1	0	
Sub Programme 1.2. Corporate Services	Percentage of compliance with ICT governance framework	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100	
	Percentage of Departmental Buildings compliant with the	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	100	100			100	100	
Sub Programme 1.3. Office of the HOD	Occupational Health and Safety Act Number of Departmental clean audit opinions achieved	Non-Standardized	Max	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	0	0			1	0	
	Percentage of suppliers paid within the thirty day period	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	100	107		Promote some and a first	400	0.7	
			ног аррисавіе	efficient local government		100	97	Some invoices could not be processed for payment due to: *Shutdown of the Finance		100	97	
Sub Programme 1.4. Organisational Development and Efficiency Services	Number of Organisational Functionality Assessments undertaken	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1	0	
	Number of Standard Operating Procedures developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	3	3			12	3	
Sub-Programme 1.5. Human Capital Development	Number of interns appointed	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	32	35	A budget was available to appoint 3 more interns		32	35	
	Percentage of Deputy and Assistant Directors assessed for	Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster	0	0			100	0	
	competency Percentage of employees compliant with financial	Non-Standardized	Max	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	0	0			100	0	
	disclosure submission Percentage of underperforming staff Performance	Non-Standardized	Max	efficient local government Responsive, accountable, effective and	Governance and Administration cluster							
	Improvement Plans monitored			efficient local government			0			100	O	
Sub Programme 1.5. Financial Management	Number of programme budgets spent in accordance with approved budget	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	4	4			4	4	
	Percentage compliance with the Procurement Plan	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	25	26.46	The procurement of an order for the Biometrics system		100	26.45	
	Percentage of procurement awarded to SMIMEs, Cooperatives, Townships/Rural Enterprises and people	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	5	85.77	Demand Management section within the Department selects		30	85.77	
	with disabilities Percentage reduction of UIFW	Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster	0	0	companies from CSD which are		50	0	
Sub Programme 1.9. Internal Control	Percentage of bid compliance audits conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	100	100			100	100	
	Percentage of transactions assessed to identify irregular	Non-Standardizad	Not Applicable	efficient local government	Governance and Administration cluster	100		Floor siel annountier for able	Finance to provide Financial			
	expenditure			efficient local government		100	0	Quarter was not submitted to	transaction to internal	100	Ů	
	Percentage of transactions subjected to determination tests on UIPW conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100	
Sub Programme 2.1: Municipal Administration	Number of municipalities supported to comply with the legal requirements for appointment of senior managers	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			54	0	
	Number of Municipalities supported to maintain functional oversight structures	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			54	0	
	Percentage of municipalities under intervention monitored in line with recovery plan	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100	
Sub Programme 2.2: Municipal Finance	Number of municipalities supported to achieve	Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster	D	0			54	0	
	unqualified audit outcomes Number of municipalities supported to reduce	Non-Standardized	Max	efficient local government Responsive, assessmaline, effective and	Governance and Administration cluster	D :	0			54	0	
	government debt			efficient local government								
	Number of Reports submitted on state of municipal finance in terms of section 131 of the MFMA		Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	Oue to COVID-19 and Lockdown the oversight	Draft report will be reviewed and submitted to MEC for	1	0	
	Percentage reduction in consumer debt	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	D	0		1	10	0	
	Percentage reduction in UIFW	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			10	0	
	Percentage reduction of Eskom Debt owed by municipalities	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			10	0	
Sub Programme 2.3: Public Participation	Number of municipal Rapid Response Teams functional	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	44	18	Covid 19 regulations	A full meeting with all LMs is	44	18	
	Number of municipalities supported with functional ward	Non-Standardized	Average	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	44	30	particulary on the restrictions of matherina. Prohibition of contact meetings		44	30	
	committees Number of War Rooms with CDWs functional	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration charter	80	300	and gatherings due to lockdown restrictions and The variance were due to the	request municipalities to	220	200	
				efficient local government				fact that all war rooms develop annual activity plans and the				
Sub Programme 2.4: Capacity Development	Number of Districts assessed on capacity to implement the District Development Model	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	D	0			10	0	
	Number of Integrated capacity building strategy for local government implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			1	1	
	Number of municipalities capacitated on the Local Government Toolkit	Non-Standardized	Мак	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			54	0	
	Number of skills audit conducted in municipalities	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1	0	
Sub Programme 2.5; Municipal Performance	Number of assessments conducted on municipal	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	i	1			4	1	
Monitoring, Reporting and Evaluation	performance Number of evaluation studies conducted	Non-Standardized	Max	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	0	0			1	0	
				efficient local government	And Parish and Control of the Control					_		
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Ĩ	Ĭ	Number of municipalities supported to Institutionalise	Non-Standardized	Average		Governance and Administration cluster	54	54	I		54	54	
		performance management systems			efficient local government								
		Number of section 47 reports compiled as prescribed by the MSA	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			1	1	
	Sab Programme 2.6. Local Government Specialists	Percentage of distressed municipalities supported	Non-Standardized	Average		Governance and Administration cluster	100	100			100	100	
					efficient (ocal government								
	Sub Programme 2.7. Intergovernmental Relations	Number of Districts and Metro Development Hubs operational	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	11	11			11	11	
		Number of Technical Clusters supported	Non-Standardized	Average		Governance and Administration cluster	44	44			44	44	
	Sub Programme 2.8. Intermeted Development	Number of municipal IDPs aligned to One Plans (District	Non-Standardized	Max	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	54	54			54	5.4	
	Planning	Development Plans}	110110110110110110110		efficient local government	de la composition de la compos						-	
		Number of municipalities supported with the development of IDPs	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	54			54	54	
		Number of municipalities with ward based plans aligned	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	44	44	-		44	44	
		to IDPs			efficient local government								
		Number of Traditional Authorities supported to participate in IDP process	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2	2			11	2	
	Sub Programme 2.9- Micrisipal Forensics	Percentage of forensic investigation findings Implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100	
		Percentage of fraud, corruption and maladministration	Non-Standardized	Average		Governance and Administration cluster	100	100			100	100	
		cases investigated	THE STREET	History	efficient local government	Overhance and redningston classes	100				100	100	
	Sub-Programme 2.10 Synergistics Partnerships	Number of municipalities with the participation of traditional leaders	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	52	52			52	52	
Programme 3: Development and Planning	Sub Programme 3.1. Spatial Planning	Number of District and Metro Joined-Up Plans developed	Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster	0	0			11	0	
					efficient local government								
		Number of Land Use Schemes compliant with SPLUMA development principle provisions	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	u	ū			29	U	
		Number of municipal SDFs compliant with SPLUMA development principle provisions	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			54	0	
		Number of reviewed Provincial SDFs adopted	Non-Standardized	Max		Governance and Administration cluster	0	0			1	0	
					efficient local government								
		Number of Schemes for historical spatially segregated towns reviewed	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			5	0	
	Sub Programme 3.2. Land Use Management		Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	1	1	+		4	1	
		and impact of land use management and planning conducted Number of Municipalities monitored in terms of	Non-Standardized	Average	efficient local government	Governance and Administration cluster							
		development applications	Note Standardized	Average	efficient local government	Governance and Administration cluster	14					44	
		Number of Municipalities supported towards establishing functional Municipal Enforcement Units	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			30	0	
		Number of Provincial Norms and Standards developed	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	0	0	-		1	0	
					efficient local government								
	Sub Programme 3.8. Local Economic Development (LED)	Number of CSCs constructed	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster	0	d			2	0	
		Number of CSCs digitized	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	a			2	0	
		Number of CWP work opportunities monitored	Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster	0	0			40500	0	
					efficient local government								
		Number of District Development Agencies supported to achieve 80% functionality	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	10		15	10	10	
		Number of EPWP work opportunities created	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	D			1500	0	
		Number of Identified CSCs Rehabilitated/ maintained	Non-Standardized	Not Applicable		Governance and Administration cluster	0	D			39	0	
					efficient local government								
		Number of Imizi Yezizwe rehabilitated	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			25	0	
		Number of municipal LED Strategies monitored for	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	0	0			54	0	
		Implementation Number of municipalities monitored on the	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	n	0			54	0	
		implementation of the Red Tape Reduction Framework			efficient local government								
		Number of municipalities supported to institutionalise the Township/Village economy strategy	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			54	0	
		Number of municipalities supported with Grade 1 CSCs Functionality	Non-Standardized	Average		Governance and Administration cluster	22	22			22	22	
			Non-Standardized	Max	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	0	0			44	0	
		Management			efficient local government								
		Number of small towns rehabilitated	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			4	0	
		Number of Traditional Councils supported with Grade 2	Non-Standardized	Average		Governance and Administration cluster	30	30			30	30	
		CSCs Functionality Percentage of Yellow Plant fleet monitored on utilisation	Non-Standardized	Max	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	0	0			100	0	
		De at terror treet trouverer an emission			efficient local government								
	Sub Programme 3.4: Municipal infrastructure	Number of alternative water resource supply programmes implemented in municipalities	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			3	0	
		Number of Districts supported to Improve spending on	Non-Standardized	Мак	Responsive, accountable, effective and	Governance and Administration cluster	0	0			10	0	
		National Grants Number of Districts supported with development of	Non-Standardized	Max	efficient local government	Governance and Administration cluster	0	0			10	0	
		District Wide Infrastructure Plans		14105	efficient local government	Covariance and Administration cluster	Š						
		Number of electricity asset management frameworks developed	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			1	a	
			Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster	0	0			1	0	
		Developed	Non Standardina	Max	efficient local government	Covernance and Administrative during					450	0	
		Number of Households electrified through grid connection	Non-Standardized	relax	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	ľ	U .			450	Ů	
	1.			-					-	*			

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1		ľ	Number of Infrastructure coordinating structures	Non-Standar	rdized Average	Responsive, accountable, effective and	Governance and Ac	lministration cluster	3 —	3			3	3		T
			achieving 80% functionality			efficient local government										
			Number of licensed electricity distributors (LEDs) assessed	Non-Standar	rdized Max	Responsive, accountable, effective and	Governance and Ar	lministration cluster	0	0			24	0		
			on state of electricity infrastructure			efficient local government										
			Number of Municipal Water Conservation/ Water Demand Management strategies Implemented	Non-Standar	rdized Max	Responsive, accountable, effective and efficient local government	Governance and Ad	lministration duster	0	0			1	0		
							1									
			Number of municipalities supported with increasing yard	Non-Standar	rdized Average	Responsive, accountable, effective and efficient local government	Governance and Ac	Iministration cluster	13	13			13	13		
			Number of Provincial Water Master Plans developed	Non-Standar	rdized Max	Responsive, accountable, effective and efficient local government	Governance and Ac	ministration cluster	1	0	Capacity constraints due to lockdown and regulations on	DDG steering committee	1	0		
			Number of regional bulk infrastructure projects								nonal dotations including	establish ornoress made in				
			Monitored for implementation	Non-Standar	rdized Average	Responsive, accountable, effective and efficient local government	Governance and Ad	iministration cluster	10	10			10	10		
			Number of WSAs assessed on the state of water	Non-Standar	rdized Max	Responsive, accountable, effective and	Governance and Ac	Iministration cluster	0	0			16	0		
			infrastructure			efficient local government										
			Number of WSAs monitored on the implementation of	Non-Standar	rdized Not Applica	le Responsive, accountable, effective and	Governance and Ac	iministration cluster	14	14			14	14		
			Operation and Maintenance			efficient local government										
			Percentage of gauging stations monitored for	Non-Standar	rdized Average	Responsive, accountable, effective and	Governance and Ac	Iministration cluster	100	100			100	100		
			refurbishment			efficient local government										
			Percentage of sanitation projects monitored of implementation	Non-Standar	rdized Average	Responsive, accountable, effective and	Governance and Ac	Iministration cluster	100	100			100	100		
					-	efficient local government										
			Percentage of water use licence applications monitored for approval	Non-Standar	rdized Average	Responsive, accountable, effective and efficient local government	Governance and Ar	ministration cluster	100	100			100	100		
		Sub Programme 3.5: Disaster Management	Number of Districts and Metro supported with the development of Disaster Management Policies	Non-Standar	rdized Not Applica	Responsive, accountable, effective and efficient local government	Governance and Ar	Iministration cluster	0	0			11	0		
			Number of Integrated Communication systems installed	Non-Standay	irdinad blow	Responsive, accountable, effective and	Gauges and as	Imprirection charter	0	0			1	0		
			number of integrated Communication systems installed	NOII-3tandai	indized Wax	efficient local government	Governance and At	ministration cruster	0	0			1			
			Number of municipalities supported on Fire Brigade	Non-Standar	rdized Not Applica	le Responsive, accountable, effective and	Governance and Ac	ministration cluster	0	0			11	0		+
			Services			efficient local government										
			Number of municipalities supported to maintain	Non-Standar	rdized Average	Responsive, accountable, effective and	Governance and Ac	ministration cluster	11	11			11	11		+
			functional Disaster Management Centres			efficient local government	1					0				
				Non-Standa	rdized Not Applica		Governance and Ac	ministration cluster	1	1			4	1		
			Forums held			efficient local government										
		Sub Programme 3.8, Survey Services	Percentage of TCs supported with boundary applications	Non-Standar	rdized Average	Responsive, accountable, effective and	Governance and Ac	ministration cluster	100	100			100	100		
						efficient local government										
		Sub-Programme 3.7. Development information Services	Number of functional integrated Land Information Systems implemented	Non-Standar	rdized Max	Responsive, accountable, effective and efficient local government	Governance and Ac	ministration cluster	0	0			1	0		
			Number of functional Spatial Equity Monitoring and Planning Tool maintained	Non-Standar	rdized Average	Responsive, accountable, effective and efficient local government	Governance and Ac	ministration cluster	1	1			1	1		
			Number of institutional GIS capacity strengthening	Non-Standar	ırdized Average	Responsive, accountable, effective and	Commence and to	Indicated in about an					,	1		
			programmes implemented	NOII-SLERGE	Nerage	efficient local government	Governance and Ac	ministración ciustei	Î	•			Ĭ	l [*]		1
Programme 6	4: Traditional institutional	Sub Programme 4.1, Traditional Institutional	Number of Izinduna Databases maintained	Non-Standar	rdized Not Applica	le Priority 1: A Capable, Ethical and	Not Applicable		0	0			i	0		+
Management		Administration	Number of performance management system developed	Non-Standar		Developmental State	Not Applicable		0				1			
						Developmental State			ř				1			1
			Number of regulations/guidelines/policies developed	Non-Standar	rdized Not Applica	le Priority 1: A Capable, Ethical and	Not Applicable		4	1	LOCKDOWN EFFECT- there was no consultation and	A catchup plan for the	16	1		
			Percentage of recognised Arnakhosi with updated family	Non-Standar	rdized Not Applica	le Priority 1: A Capable, Ethical and	Not Applicable		100	100		111111111111111111111111111111111111111	100	0		
			Percentages of succession claims/disputes resolved	Non-Standar	rdized Not Applica	Developmental State Priority 1: A Capable, Ethical and	Not Applicable		100	17	Since we are in Nation	As soon as our stakeholders,	100	0		
			Percentages recognitions Amakhosi concluded within 18			Developmental State	Not Applicable		100	100	lockduwn in a outh Africa	amaKhosi and Traditional	100	0		
			months of becomius vacant			Developmental State								1		
		Sub Programme 4.2 Traditional Resource Administration	Number of Local Houses monitored for functionality	Non-Standar		Developmental State	Not Applicable		11	11			11	U C		
			Number of Provincial Houses monitored for functionality	Non-Standar	rdized Not Applica	le Priority 1: A Capable, Ethical and	Not Applicable		1	1			1	0		
			Number of Traditional Affairs turn around strategies	Non-Standar	rdized Not Applica	de Priority 1: A Capable, Ethical and	Not Applicable		0	0			1	0		
			Percentage of Amakhosi supported to participate in	Non-Standar	rdized Not Applica	Developmental State Priority 1: A Capable, Ethical and	Not Applicable		100	100			100	0		+
(2001)			municipal councils			Descripanmental Marie										
Feedback	210		1	T			1 1			-			1 1			T
1 STATES		Quarter - 1						Quarter	.3			Quarter - 3	Quart		Audited Annual	
Vaertame (†1	Rafe Q1	Feedback Q1		- 1	Dated Cit	ULF 14 QZ	Rol	2 O2	Feedback 2		Daniel (9)	Umpuru G)	Dated Username		Feedback	
Lulama Sthembela Ndlazi	OTP Coordinator		circles regulations has that an impact in G1,		25/07/2020											
Pheagane Ruben Ramaila	National Oversight Accounting Officer	It has been noted some of the 2018/. Approval Certificate: O1- Dear collea	19 Standardised Indicators have been removed form the 2020	20-21	27/07/2 020 31/07/2010											
Tsepo Pakkies	Department Coordinator		Pars	-	20/07/2020							 				
Tsepo Pakkles	Department Coordinator				31/07/2020											1
Tsepo Pakkles	Department Coordinator	Dear HOD			31/07/2630							4				A

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