

QPR for FY 2020-21 for Provincial Institution of Sport, Arts and Culture of location KwaZulu Natal as of ( Monday, August 3, 2020 11:46:45 AM )

			ution of Sport, Arts and Culture of locatio						Qu	arter 1				Annual Performance	
су	Programme	Sub Program	Indicator	Incicator Type	Output	MTSF Priority	Cluster	Target Q1	'Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate	Reason for Deviation	Corrective Action
	Programme 1: Administration	Sub-Programme 1.5. SCM & Financial Memogramon	% variance on expenditure on budget	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster					2	Output		
			No. of clean audit opinion received	Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster	-	-			1			
			No. of consolidated assets registers updated in	Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster					*			
			accordance with asset Management policies		The replication	Developmental State	overnance and Administration cluster					ı ı			
		Sub-Programme 1,4. Corporate Governance	No. of Annual Reports submitted in line with the required	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster					1			
			prescripts  No. of APP submitted in line with the required prescripts	Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster	<b>-</b>				1			
,		Sub-Programme 1.3. Human Resources	Percentage payroll spend on training	Non-Standardized	Not Applicable	Developmental State Priority 3: Education, Skills And Health	The Social Protection, Community and Human		<u> </u>			1			
/		Menagement and Development Sub-Programme 1.6. Communication	No. of ICT frameworks implemented	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Development cluster Governance and Administration cluster					-			
,	Programme 2: Cultural Affairs	Sub-Programme 2.6.Cultural Affairs	No. of cultural exchange programmes supported			Developmental State						1			
	1 to Battule 7, service ortains	Sem-1: ogranille 2000ttulet Milets		Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	The Social Protection, Community and Human Development cluster					1			
			No. of Capacity Building programmes to cultivate authors implemented	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	The Social Protection, Community and Human Development cluster					1			
			No. of Major Provincial Event strategies implemented	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	The Social Protection, Community and Human Develorment cluster					1			
			No. of programmes to commemorate 60 years of Ladysmith Black Mambazo	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	The Social Protection, Community and Human Development cluster					1			
			No. of programmes to commemorate Harry Gwala	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer	The Social Protection, Community and Human		1			1			
- 1			No. of programs to integrated communities implemented	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer	Development cluster The Social Protection, Community and Human	<del></del>	1			1			
- /			No. of Provincial Resistance and Liberation sites	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer	Development cluster The Social Protection, Community and Human			-		3			
			Implemented No. of SCMR Council supported	Non-Standardized	Not Applicable	Communities Priority 6: Social Cohesion and Safer	Development cluster The Social Protection, Community and Human					1			
	Programme 3: Library and Archives Services	Sub-Programme 3.2; Library Services	No. of existing facilities upgraded for public library	Standardized	Not Applicable	Communities Quality Basic Education	Development cluster								
			numoses  No. of MOA's with national library services implemented				The Social Protection, Community and Human Development cluster					0			
				Non-Standardized	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster					1			
			No. of new libraries built (modular Libraries)  No. of reading for understanding for under ten year olds	Standardized Non-Standardized	Not Applicable Not Applicable	Quality Basic Education  Quality Basic Education	The Social Protection, Community and Human The Social Protection, Community and Human					10			
,	Programme 1: Administration	Sub-Programme 1.3: Human Resource	Percentage of females at SMS level	Non-Standardized	Not Applicable		Development cluster	150	32.2			*			
- 1		Management & Development				Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	50	33.3	There were no activities conducted due to the National	Attempts will be made to catch up once the lockdown	50	0		
J			Percentage of people with disabilities employed in Dept.	Non-Standardized	Not Applicable	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	1.7	There were no activities conducted due to the National	Attempts will be made to catch up once the lockdown	2	0		
- 1			Percentage vacancy rate	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	10	7,90	This is within range no		10	0		
- 1		Sub-Programme 1.0, Internal control and risk management	No. of compliance audit reviews	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	6	2	Due to lockdown as a result of		25	2		
1			No. of Risk Management Plans monitored	Non-Standardized	No. Academic					Covid 19.	catch up once the lockdown				
- 1			No. of Kisk Management Flans monitored	Non-standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	1	1			1	0		
- 1		Sub-Programme 1.5, SCM & Financial	% of payments with requisite supportive documents	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	100	97.37			100	0		
Ţ,		Management	made within 30 days			oriented public service									
			% total value of orders awarded to BBBEE compliant service providers	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	97	100	Achieved more that target – not lot of procurement has		97	0		
1	Programme 2: Cultural Affairs	Sub-Programme 2.1. Cultural Affairs	No of Audits of heritage sites conducted	Non-Standardized	May	Priority 6: Social Cohesion and Safer				tal en a lace in Quarter 1 due to					
- 1					IVIdA	Communities	The Social Protection, Community and Human Development cluster	0	0			1	0		
- 1			No of Provincial heritage sites/buildings maintained	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	The Social Protection, Community and Human Development cluster	2	0	Due to Lockdown as a result of corona virus outbreak.	Attempts will be made to catch up once the lockdown	8	0		
J			No. of marketing opportunities provided to cultural and creative industries	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	The Economic Sectors, Employment and Infrastructure Development cluster	6	0	The programmes could not be rolled due to COVID 19 and	Regions will look at other methods of conducting	26	0		
			No. of partnerships with higher education institutions implemented	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster	1	0	Due to Lockdown as a result of corona virus outbreak.	Attempts will be made to catch up once the lockdown	4	0		
-			No. of " one township, one book" initiatives supported	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer	The Social Protection, Community and Human	1	0	Due to Lockdown as a result of	Attempts will be made to	4	0		
J			No. of audits of heritage sites conducted	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer	Development cluster The Social Protection, Community and Human	0	0	corona virus outbreak.	catch up once the lockdown	1	0		
J			No. of community conversations/ dialogues conducted	Standardized	Not Applicable	Priority 6: Social Cohesion and Safer	Develor ment cluster The Social Protection, Community and Human	5	0	The Department will look at	The Department will look at	22	0		
J			No. of community outreach programmes in libraries,	Standardized	Not Applicable	Communities Priority 6: Social Cohesion and Safer	Development cluster The Social Protection, Community and Human	38	0	other methods of conducting Due to Lockdown as a result of	other methods of conducting	165	0		
			Museums and archives  No. of community structures supported	Standardized	Not Applicable	Communities Priority 6: Social Cohesion and Safer	Develor ment cluster The Social Protection, Community and Human	1	0	corona virus outbreak. The Department could not	catch up once the lockdown	15	0		
			No, of exhibitions staged	Standardized	Not Applicable	Communities Priority 6: Social Cohesion and Safer	Develor ment cluster The Social Protection, Community and Human	1	10	conduct forum structure	Regions will look at other methods of conducting	2			
			No. of heroes acres maintained			Communities	Develor ment cluster	1	,	Due to Lockdown as a result of corona virus outbreak.	Attempts will be made to catch up once the lockdown	3	0		
				Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	The Social Protection, Community and Human Develor ment cluster	1	l <sup>o</sup>	corona virus outbreak.	Attempts will be made to catch up once the lockdown	2	D		
			No. of heroes acres maintained	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	The Social Protection, Community and Human Develorment cluster	1	0	Due to Lockdown as a result of Corona virus.	Attempts will be made to catch up once the lockdown	2	0		
			No. of integrated social cohesion and moral Regeneration programmes implemented	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	The Social Protection, Community and Human Develorment cluster	0	0			1	0		
			No. of national and historical days celebrated	Standardized	Not Applicable	Priority 6: Social Cohesion and Safer	The Social Protection, Community and Human Develor ment cluster	4	3		Attempts will be made to	11	3		
			No. of new statues constructed and unvailed	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer	The Social Protection, Community and Human	0	0	corona virus outbreak.	catch up once the lockdown	4	0		
			No. of platforms created to support emerging authors	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer	Develor ment cluster The Social Protection, Community and Human	0	0			2	0		
			No. of practitioners benefiting from capacity building	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human	185	0	The Department could not	Training programmes will be	540	0		
			opportunities  No. of programmes implemented to support multi-	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer	Develor ment cluster The Social Protection, Community and Human	0	0	stage training programmes due	implemented in Quarter 2	3	0		
- 1			line valism  No. of public awareness on "I am the flag campaign"	Standardized	Not Applicable	Communities Priority 6: Social Cohesion and Safer	Develor ment cluster		-	Post to Lorledo					
						Communities	The Social Protection, Community and Human Development cluster	3	0	Due to Lockdown as a result of corona virus outbreak.	Attempts will be made to catch up once the lockdown	25	0		
			No. of SMME's supported through creative industry initiatives	Non-Standardized	Not Applicable	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			37	0		
				Mine Physical Pr. 1	Not Applicable	Priority 6: Social Cohesion and Safer	The Social Protection, Community and Human	13	0	Due to Lockdown as a result of	Attempts will be made to	52	0		
			No. of social activities staged to improve the social mood in the Province	Non-Standardized	Hot Applicable	Communities	Develor ment cluster								
				Standardized	Not Applicable	Communities Priority 6: Social Cohesion and Safer Communities	Development cluster The Social Protection, Community and Human	1	0	corona virus outbreak.  Due to Lockdown as a result of	catch us once the lockdown Attempts will be made to	4	0		
	Programme 3: Library and Archives Services	Sub-Programme 3.2: Ubrary Services	in the Province			Communities	Development cluster	141 10000	141	corona virus outbreak.	catch up once the lockdown Attempts will be made to catch up once the lockdown	4 141	0		

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Total :	74	ub-Programme 3.3: Archives	No. of records management training courses presented to povernment bodies	ardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Social Prote	ction, Community and Human					0		
Feedback							T					<del>-   -  </del>			
		Quarter - 1						Quarte	r-2		Quarter - 3	Quin		Audited	Annual
Jsomante Q1	Role Q1	Feedback Q1		Dated Q1		Jsemame Q7		ole QZ	Feedback Q2	Dated Q2	Userrunne Q3	Dated L	semame	Feedback	
Lulama Sthembela Ndlazi	OTP Coordinator		wing comments:  ation s has impacted on the achievement of targets.  g courses presented to government bodies- please capture target f	25/0°	77/2020									***************************************	
ulama Sthembela Ndlazi	OTP Coordinator		wing comments:  Ition s has impacted on the achievement of targets,  g courses presented to government bodies- please capture target f		7/2020										
Richard Mmakgwadi	National Oversight	The Department should ensure that sector. Under performance was not should be implemented as a matter	they report on all standardized indicators as agreed upon by the ed in most of the targets and as such strategic to improve perform of urgency.	ence	7/2020										
Shafeeka Hassim	Accounting Officer	Approval Certificate: Q1- Find herev	with the approval for your attention	30/07	7/2020										
Ukuthula Ngcobo	Department Coordinator	Dear Colleagues  Please receive the first quarterly re  Kind regards	port in respect of the Department of Arts and Culture.	20/07	7/2020										
Jkuthula Ngcobo	Department Coordinator	Dear HoD Please receive the first question Regards	arter report.	28/07	7/2020										

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