E. Monitoring and Evaluation LIC OF SOUTH AFRICA	PR for FY 2019 20 for Provincial Ins	titution of Social Development of location k	waZulu Natal as of (Monday, Jul	ne 8, 2020 1:20:48 PM )													
							Quarter - 3			A	Quarter - 4				Annua	Performancel	
recess 1: Administration	Frogramme 1: Administration	full interest (PAT work opportunities treated	Continue  Continue and a support let and	Cluster The Social Projections Community and House	firentQl	Preferency Value	red Q3 Heads for Devlation Q3	Corrective Action Q3	Terpm Q4	Meliminary Q4 Validates	QA Femat for Destation DA	Corrective Action Q4	Annual Target	Preliminary	Validated Person	for Devarliers	Corrective Act
	1		custainable social protestion system	Descriptions of charter									12.00				
		Number of graduates/students on internship programme		The Protection, Community and Human Development cluster					1				97	1			
s a resistant for Parasistant manufactures by	Sale December 5 to Security No. 10 Co.	tion Number of population policy monitoring and evaluation	support an inclusive growth path														
transmit of the supplement from supplement	Programme S.a. Population Poscy Promi	reports produced	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster									1	1			
		Number of research and demographic profile projects	A comprehensive, responsive and	The Social Protection, Community and Human	+				+	-		_	11	5	<del>                                     </del>		-
		completed	sustainable social protection system	Development cluster													
annua 2: Secial Welfare Services	Sub Programme 2.32 services to Older Passon	Number of elder cases reported	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	93	59 62	Underschlevement due to limited number of referrals during the		30	48			351	269	231		
					1		reporting period.								1 1		
		Number of older persons accessing community-based	A comprehensive, responsive and	The Social Protection, Community and Human	18010	17409 17403	Underschievement due to one		18010	142			18010	17676	17452		_
		care and support services	sustainable social protection system	Development cluster			Luncheon Club in Osizweni is not		10000	1			18010	17676	17432		
						1 1	being functional. Umg : due to no attendance of members in Pmb								1. 1		l.
							and Howick, Ugu: due to deaths and dropouts in service centres.								1 1		
		Number of older persons accessing residential facilities	A comprehensive, responsive and	The Social Protection, Community and Human	25111	2486 2547	Underachievement in Umzinyathi		2568	37			2568	2565	2559		-
			sustainable social protection system	Development cluster			due to removal of four people who did not qualify for the element,										
							Ethek North : 25 exits of beneficiaries from various										
						1	facilities.										1
	Sub Programme 2.3: Services to the Postons a	Number of organisations implementing community based	A comprehensive, resconsive and	The Social Protection, Community and Human	4	4	Underschievement due to the		5			-	-	-			
	Disabilities	rehabilition programmes	sustainable social protection system	Development cluster	ľ	ľ	appointed organisation withdraws		ľ			1	ľ	ľ	ľ		
							from providing the programme in King Cetshwayo.										
												I					
		Number of persons with disabilities accessing funded	A comprehensive, responsive and	The Social Protection, Community and Human	1216	1143 1171	Underschievement due to exits		1216	4			1216	1188	1189		
		residential facilities	sustainable social protection system	Development cluster		1 1	caused by natural attrition and Ingolobane (Hembe) not operating										
					1		within its full capacity as well as low intake of persons with										
						1 1	disabilities in Merewent/								1 1		
							Chatsworth Cheshire Homes (Ethekwini South) and										
					1		financial constraints that the Nil Disperandum organisation								l		
	The second second				1		presently experienced in Amaĵuba.										
	The second secon	Number of persons with disabilities accessing services in	A comprehensive, responsive and	The Social Protection, Community and Human	2546	2525 2520	Underschievement due to exits		2546	12			2546	2546	2520		
		funded protective workshops	sustainable social protection system	Development cluster	1		caused by natural attrition and dropouts of beneficiaries and poor										
						1 1	attendance from the community.										
	Sub Programme 2.4, HIV and AIDS	Number of beneficiaries reached though social and behaviour change programmes	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	43648	26664 25481	Underachievement due to the high rate of car hijacking in		46408	12189			185000	24485	TOTAL		
					1		KwaMashu, Pinetown and Inanda (Ethekwini North). In Ethekwini						1				
					1		South due to non completion of										
					1	1 1	Yolo Sessions as a result of school examinations and early closure.										
	1						Fear of driving state vehicles due to hijacking in Moumalanga										
					1		Service Office, PMB and Vulindlela Service Office.										
							In Utukela, Ugo underachievement due to focus on foster care										
							project. Ugu site that schools were										
							preparing for examinations.										
		Number of beneficiaries receiving Psychosocial Support	A comprehensive responsive and	The Social Protection, Community and Human	145240	94976 83577	Underwhier		145240	5004			745240	10771			
		Services	sustainable social protection system	Development cluster	2-13440	94976 83377	Underachievement in Ugu District due to reporting only new cases,		145240	8906			145240	127714	131100		
							Ethekwini South : underperformance of CCGs as well										
							as HCBC Social Workers and underreporting of other activities			1 1							
							within HCBC Organisations,										
		Number of implementers trained on social and behaviour	A comprehensive, responsive and	The Social Protection, Community and Human	199	219 226	Overachievement due to training		227	37		-	1128	1076	1006		
		change programmes	sustainable social protection system	Development cluster			of Social Workers Identified in this quarter.										
	Sub-Programme 2.5 Social Reliet	Number of beneficiaries benefitting from DSD Social Relief	& comprehensive responsive and	The Social Protection, Community and Human	4783	10240	Ownership		4202	4720			17057	29757			
		programmes	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	4200	10340 10294	referrals from OSS, Launch of VEP		4292	4720			17253	33752	pas		
							Operational Khawuleza and Foster grants that were suspended were										
		1					issued SRD. Uthukela due to disasters in Okhahlamba as well as										
							provision of SRD to host parents										
							for children visiting from CYCC. Umg: due to Issuing of SRD that										
							were affected by disaster at New Hanover Service Office, Amajuba:						1				
							due to half and storm which lead to disaster. Ethekwini North &										
							South : Disaster in Inanda, Umiazi,										
				II.	II.	1 1	Mpumalanga and issuing SRD for			1 1		1	1	1 1	111	1	
			11			0	children going on LOA					1				1	

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Programme 3: Chilibren and Families	That has been a second or the second of the	About of facility and the state of the state		Tr. 6 116 . 2 . 6 . 1 . 11	Tarres	Taxana	Tanana .	10 11 11 11		1	1		 			
programme actinisme and similars	Dato Programming J.C. Lucia altho performe son Minima.	Number of family members participating in Family Preservation services	Acomprehensive, responsive and sustalnable social protection system	The Social Protection, Community and Human Development cluster	21666	24366	23010	Overachlevement in turng due to increased participation by Foster Parents and Foster children, Ug- High number of foster cases reviewed, Ethiek Scuttl: increases rumber of families who benefit from SRD as a result of netural disastlers and high volume of foster care eviews. Ethek North, the foster care backlog contributed to overachievement.	;	22041	17900		91094	95803	77819	
		Number of family members participating in parenting programmes	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	19054	17836	18513	Underschlevement in the following Districts: Umg: due to fishmond who has an official with is seconded to district office who was targeted for, Ugu: One to poor altendance of foster parent Ethek South: due to poor attendance as rorgams Ethek north: fear of driving state vehicles due to car hijackings		19954	9687		79425		61423	
		Number of family anembers re-united with their families		The Social Protection, Community and Human Development cluster	899	1065	1021	Overachievement In Amajaba du to casae reported from Intake th required urgent attention. Uga: to due to improvement of home circumstances, Utrukela: More children were reunified from CTCCs. Umg: due to disaster at New Hanover - families were separated, others were resporated, and some staying with neighbour and some staying with neighbour to case the control of t	t.	841	493		3482	3260	2744	
	Sub Programme 3.3 Ethild Care and Protesting Services	Number of thild abuse cases managed in line with the Protocol for the Managament of Child Abuse, Neglect and Deplotitution (CAME).	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Murran Development cluster	244	462	435	Overashievement in the flig Districts. Amayoba due to increased number of referrals by ward councilions and CCGs. Uthwheat is can in high number or Uthwheat is can in high number or programs, 6 thek harry literals and the councilions and CCGs. Uthwest of the law receives programs, 6 thek harry literals be to thild inverse programs and referrals from schools and 60% titles South vitus to management of referrals from Lithuishal can cereb by three social workers from Unitari Sanit Office, Units. : more referrals from Child Line		256	335		1003	1901	1490	
		Number of children granted of leave of abrence in alternative care placements.	A comprehensive, responsive and sustainable social protection system	The Social Protestion, Community and Human Development cluster	744	1007	1008	Overachievement in the fig particles Wholesel. Due to contention applications of alternate care frameworks, Upu; due to availability of potential parents for foster are children in CYCG, thek South: Schools who present services of monitoring of LGA, litembre due monitoring of LGA, litembre due monitoring of LGA, litembre due monitoring of LGA, litembre due monitoring of LGA (litembre due particularly and screened and therefor more childring gainated LGA for preparation for resurification in December;		181	23		1798	2179	2171	
		Number of children placed in foster care	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	1993	2543	2521	Overachievement in rffg Districts: Ugu: Due to increased intake of children, Ether North: Clearing of foster care backing, Ethek South: timeour receits of form 3GS, unabridged bleth certificates and publication which enabled finalisation of foster care matters.		2136	691		8450	7268	6479	
	Sub Programme 3.4: ECD and Partiel Care	Number of centers upgraded from the maintenance component of the conditional grant	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	59	5	5	This is a annual indicator and incorrectly reflected with quarterl indicators. The output will be report at the end of the finanicala year	incorrectly reflected with	59	8		59	11	53	
		Number of children accessing registered ECD programmes	sustainuble social protection system	The Social Protection, Continuarity and Human Development cluster	116123	126710	125744	Overachievement in Uthukla : New rigitutillo of programs, Utwinjudii: mee childnes were errolled in the quarter, Uga & limerbed: the to increased winuther of children: stime South: Due to this firancial year not targeted for more McDementer rengituted in this firancial year not targeted for come McDementer, burgitudies sites in Valindeia is fernified, utwin increased number of illusion on registrered funded and unfunded ECD Silas		310123	1549		116123	129578	118577	
		Number of children subsidized through ECD Conditional	A comprehenviller, responsive and sostalinable social protection system	The Social Protection, Community and Human Development elaster	15179	25415	25.995	near schiesen and in 16 Dictor. Offices Utherles & Amerijan increase in rendered, Umricase in rendered in rendered in rendered in rendered in rendered and third in subscience, ill increased number of its middle and child in subscience, ill increase in umber of children explored in registered ECD programs in time with the Mater List, Umrica due to more ECD sites identified for conditional grant.		25378	294		25378	26069	23762	
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it	OES	Number of children subsidized through equitable share	A comorabancina sessa	The Social Protection, Community and Human	80849	82553	82391	Overachievement in fig District					Total:	T		
			Subfinable social protection system	Development duster				Orestancewhereth in By Lavia to Disurities of Offices a United that to Disurities of Colleges and Colleges an		ACAGE			SACHE P	03/09	93538	
		Number of children with disabilites accessing registered ECD programmes	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	145	180	182	Overachlevement in the fig District Offices: Umzinyathi : more		145	1 .		145	187	184	
								children were reached in this quarter, illembe: newly identified children during dissemination forums, Ethek South & North: more children identified as being disabled.								
		Number of conditionally registered ECD Centres	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	1850	1662		Underachievement in the fig districts: Umg: Health inspectors report outstanding in Wulindiela, Mooi River and Impendie. Mooi River and Impendie. Unbukela: Lurgarde of ECD From conditional to fully registered, illembe & Ethek South: due to ECD sildes not meeting noms and standards.		1850	3		1850	1750	1723	
		Number of ECD Centers assessed for the maintenance component of the conditional grant	sustainable social protection system	The Social Protection, Community and Human Development cluster	华	32 \$		This is a annual indicator and incorrectly reflected with quarterly indicators. The output will be report at the end of the finanicala year	incorrectly reflected with quarterly indicators. The output	22	9		59	73	AC	
		Number of ECD programmes registered		The Social Protection, Community and Human Development cluster	291.3	2884 2		Underachievament in the fig Districts: (Jug. 15CO) failing to meet norms and standards, Jung; due to delay in municipalities submission of the head inspectors report. Undinyath's : Awaiting EHO reports, Efeth so Arth; Delays in registration of programs. Ethel South: ECC Derives not meeting norms and standards.		2913	32		2913	2985	2947	
		Number of fully registered ECD centres		The Social Protection, Community and Human Development cluster	1490	1367 1		Undersachievement in the flg districts: Umg. as circerance districts: What so circerance certificates are awaited from National for certificates are awaited from National Americans in Validated Richmone, Internet in Validated Camperdown. In Ugo, Etnek South & Uthukein: dwn to ECD centres not meeting norms and standards, the National Camperdown in Validated Camperdown, In Ugo, Etnek South & Uthukein: dwn to ECD centres not meeting norms and standards, the National Camperdown in Camperdown		1200	8		1490	1406	2305	
	Sub Programme 3.57 Cliff and Youth Case Centres	Number of children in need of care and protection ascessing services in funded Child and Youth Care Centres		The Social Protection, Community and Human Development cluster	3670	3103 3		Underachievement in the ffg districts: King Cesthwayor observement within CYCCs, Umg: funded CYCCs admitted in accordance with the budget allocation, Ethek North: reduction of capacity for three facilities under investigation and low referrals.		3670	1)		3670	3311	3300:	
	Sab Programme 3.6: Community-Based Care Services for children	Number of children reached through community based prevention and early intervention programmes	A comprehensive, responsive and usual analysis of the special protection system	The Social Protection, Community and Human Development cluster	73492	97727 7		Overachievement in the fig district. Ump; cleve to increased attendance of children in rchool and children accessing programs in RCBGC, Umslayesh! clebs yin spayment of CYCW, thethe North & South : Commemoration of World Most Day, 15 days of activities and eners clown and holiday programs, illembed cuts to program implementation of programs at ML Jultan School		95645	50\$00A		95645	101058	7780	
Programme 4; Pestorative Sarvices	Sub-Pregramme #.2. Crime Prevention and support	Number of persons in conflict with the law who completed diversion programmes		The Social Protection, Community and Human Development cluster	638	1487 11	1 r s	Dverschlevement due to ncreased number of assessments economended for Magistrates approval and improved relations with COJ in the following datricts: larmbe, Ethekwini North and south, Uhutsels, Uga & Limg, King, Cathwayer: Received additional filteral or referral during reporting seriod.		12403	1101		1140	1509	200	
		Number of persons reached through social crime prevention programmes	A congreterative, responsive and	The Social Protection, Community and Human Development cluster	24452	41267 41	in control of the con	Directable learners due to Incesse noted infern assurances ampaign as a result of encateling from earth fight terminal process ampaigns as a result of encateling the Implementation of the ampaigns in the Giloving listricts: Upu, Chellwind North & only the Chell of the Chell of processes of the Chell of processes of the Chell of the Chell of the the Chell of the the the the the the the the		(413)	(400)		99930	155240 ;	10985	
3//	77.							1					-			

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1	1/	Ĭ.	Number of pre-sentence report compiled by the	A comprehensive, responsive and	The Social Protection, Community and Human	288	1243	252	Underschievement due to less	1	The state of the s	To an					
			probation officers	sustainable social protection system	Development cluster				Undermanievement due to less refernals received from court in this quarter in the fig districts Umzinyathi, Amajuba, King Cetshwayo, UMkhanyakude, Uthukela and UMgungundlovu.		m	145		1104	1080	975	
		Sub-Programme a.5: Victim empowerment	Number of human trafficking victims who accessed social services	al A.comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	5.4	1	i	Underachievement in fig districts: Umk, Ethek North , Ethek South , Ilembe due to a lower number of cases being reported,		12	*		35	19	17	
			Number of victims of crime and violence accessing psych social support services	o A comprehensive, responsive and y attainable social protection system	The Social Protection, Community and Human Development cluster	9617	16121	11112	Ourrachievement in the fig districts: Ugu: 2 build up activities in the launch of 18 days of activities in the launch of 18 days of activity, Ugu: 10 days of activity of Ugu: 10 days of Ugu: 1		12757	21678		22757	21678	13312	
		and Netholithation	prevention programmes	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Davelopment cluster	ğ			Owerachievement in the fig Districts: Unhivels: needs (intelligent and intelligent public districts of public and intelligent		320655	311074		320655	311074	244461	
	Programme 51 Development and Research		Number of service users who accessed Sebstances Abuse Use Disorder (SLID) treatment services	suttinable social protection system	The Social Presection, Community and Human Development cluster		3056 2		Overablewement in the fig Districts: Uthyloids: due to referreds and people seeking help, Analysbs, prevention programs conducted in Endournisweni Congregation lead to Increased referrals. Uring: due to increased identification and referrals, Ethels South: Increased researches and referrals at centlers.		B25	2322		35:20	3387	2934	
		Sub-Programme S.Jr. Community Mobilibation	Number of people reached through community mobilization programmes	suctainable social protection system	The Social Protection, Community and Human Development cluster	172974	210745 1		Overachievement in the fig districts Univoletal due to mobilitation of 16 days of activism and outracts Ingrams with sector departments, INV and GBV waveness, programs, King Catalwayson Increased number of attendees, Ungr. Increased people mached due to the youth summit nelicification of the control of th		228135	229350		228135	229550	178035	
		Sub Programme S.3: Institutional capacity soliding N and support for NPOs	Number of Cooperatives linked to economic opportunities	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	2	3		Inderachievement by Imgungundlovu due to funding					12	5	6	
		N		A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	0 0	0		of bring available to deviation from planned target on	o deviation from planned target	p = 1		_	6	0	0	
		N	number of NPOs capacitated	A comprehensive, responsive and	The Social Protection, Community and Human Development cluster	1600 1	811 16		everachievement in the fig		1548	1133		6984	7459	5642	
				yeledi yeledi	The state of the s			in conditions and conditions are conditions and conditions are conditional conditions are conditional conditions are conditions are conditional conditions.	ishtics: Umik 8 King Cestahwayo ; threasead number of MPOs spacitated due to organizational evelopment in rural areas, thrukels: rescuest by an NPO for apacity building. Ups: NPO Road paperity building identified, how for newly registered NPOs, army Gwala: Two MPOs with twenty and the second of the second paperity building identified, thekwird South Mph number of POS statended grant in aid ordshop conducted by Ethekwird unificiality. Ethekwind unificiality. Ethekwind unificiality is the second or second silout of accredited capacity illding programs.								
		L															

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Soli Prograture G.E. Poverty Alleviation and fostalmable Livellihoods	Number of households accessing food through DSD feeding programmes	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	4159	5726	4903	Overachievement in the fig districts : Immigraphit more household benefited from SRD, Untivided an Observation and SRD instruction of the Country of the Country of the Country, King Cathewayer, District necessive from CYCC.  Centre, King Cathewayer, District necessive from po poverty as folken are children emodele in Zamani of Country, King Cathewayer, District necessive from poverty as folken are children and the Country, Charles and Cathewayer,	5456	6397		5456	6397	4903	
	Number of people accessing food through DSD feeding programmes (centre-based)	A comprehensive, responsive and sustainable social protection system	The Social President Community and House Development cluster	132283	140274	120660	Overachlevement in the fig districts: Uthukeia: more ECDs qualifying for funding, Amajuba: due to high number of children errolled at Zamani ECD Centre, Harry Gwala: due to program intensification, lilembe: new	ITHIEL	144727		176783	144727	120665	
							admissions of children at ECD sites.							
	Number of people benefitting from poverty reduction intilatives	sustainable social protection system	The Social Protection, Community and Human Development cluster	13406	14966	13127	Overachievement in the fig districts. Umthampstode: due to more beneficiare for the more beneficiare sequency the service, hiery Gwaller due to be a formation of the service of the servi	16784	15394		15784	15804	\$31,07	
Sub Programme S.S.: Community Based Hisseweh and Planning	Number of community based plans developed	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	19	65	21	Overachievement in the flg districts: Ethekwini North: Due to Phoenix Office conducting community based plans in two wards.	26	24		26	24	21,	
	Number of households profiled	Acomprahensive, responsive and sustainable social protection system	The Social Procection, Centmunity and Human Development cluster			1821	Journal/Neument In the fig districts: Unbusiles due to crofiling of youth at Esicapatril and referrals from OSS Unrailwesh: dive to families affected by natural disasters, time repeatation of community outreach in Municular, learny Gwala Due to referrals from OSS and households affected by disasters, Ethewish Routh : profiling of beneficiaries at youthcamps, (theirwish Bouth : Innexes in beneficiaries for SSD profiled due to natural sideaster in Municularies of SSD profiled due to natural sideaster in month of December, lilerwise Unremployed youth referred by ward councilor,	1932	2610				1401	
	Number of profiler households who received interventions	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	THE STATE OF THE S	2999	2796	Overschievement in the fig districts Uthursel : due to intervention received for SDD referrals. Unstignation and unstanding the conferrands of the conferrands from which conferrands from which conferrands from which conferrands from the conferrands from the conferrands from the conferrand	345.2	1035		10275	9627	630%	
			The Social Protection, Community and Human Development cluster	42		35	Overachievement due to the call for proposals being processed in UMgungundlovu District.	42	1		42	40	40	
	Number of youth development structures supported	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	10.0	490	518	Underachievement in the ffg districts: Uthukela : migration of youth during the festive season,	111	<del>**</del>		613	503	961	

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1 1		Ĕ	Number of youth participatin in skills development	A comprehensive account of															
			programmes	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community a Development cluster	d Human 2264	2592	2601	Overachievement in the ffg		2366	1580	T			9743	10418	T9724	 
1 1							1	1.	districts: Uthukela : due to youth mobilization with outreach				1 1			1	10010	0754	
1 1					1	- 1			programs. Umzinyathi; youth				1 1			1		1	
			1					- 1	camps and training conducted, Umgungundlovu: due to Increased				1 1		1		1	1	- 1
					1	- 1	1	110	youth participation identified				1 11			1	1	1	
1 1			1		1	- 1			during women's month, Harry		1 1		1 1			1	1	1	1 1
1 1		1							Gwala: high number of youth identified for skills development		1 0		1 1				1		1
1 1						1			programs, llembe: due to walk ins		1		1 1				1		1 1
1 1		1.		-11				010	and youth referred by ward local		1: 11		1 1				1		1
1				1		- 1			councilor and war-rooms. Ethekwini North : Rollout of		1 1		1 1			1	1		1
1 1				The second secon		1			provincial youth camp and training		1 1		1 1				1	1	
1 1		1		1		1		- 1	of youth on job readiness by jumpstart, Ethekwini South : high		1 3		1 1			1			1
4 .		1		1		- 1		- 1	number of life skills and leadership		1 1		1 1			1	1		1
				1		- 1	1		programs (provincial youth camp,		1 1		1 1			1	1	1	1 1
				1					job readiness and carpentry) conducted in the third quarter		1 1		1					1 1	1
							- 1		The state of the s				1 1					1 1	
1 1					10		11	1			1 1		1 1				1	1 1	1 1
				1	II.			1			1 1		1 1					1 1	
1 1											1		1 1				1	11 1	
			Number of youth participating in youth mobilization	A comprehensive, responsive and	The Social Protection, Community an	Human 23522	22196	22047	Underachievement in the fig		-							1	
T E	1		programmes	sustainable social protection system	Development cluster			LLOW	districts: King Cetshwayo: poor		25106	15311				96192	94551	26631	
							1		attendance on mobilization		1 1		1 1					1 1	
	1		4				- 1		programs,		1 1		1 1					1 1	
	1					L	1	1			1 1								
						(1)	1				1 1		1			1.		1 1	
	1	Sub Programme 5.7: Wumen development	Number of women participating in empowerment	A comprehensive, responsive and	The Social Protection Community	Number 2000		-											
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