

Market   M												
Part				Quarter ( 4						An. 15	0-4	
March   Marc	March 1	Validated St	followed SA	Francis Inc Desc	relation Q4	Connedive Acti	tion Q4	Umual Target	Preliminary	Validated	Reason for Designion	Corrective
Part							Un	housited Audit Cu	tcome Qualified Audit o	outcome Qualified Audit outcom	The Qualification was on incorrect recording and classification of	t Audit action p determined in
Part							1				intangible assets and immovable capital assets,	Directorates
Part							2		1.8		target not achieved due to that or	ut of The Departme
Manual Property   Manual Pro		1									the total number filled of posts, N posts were filled by person with	o posts to be fil
Marche   M											disabilities	disabilities . ta to attract appl
Marche   M						1					· I	e.g. HR to forw organisations
Part											1	visually challen
## PART OF THE PAR							75	5	48.5		target not achieved due to an	none
Part											additional 122 posts added on the	
Part							50	0	47		Target not achieved due to that no all posts filled at SMS level during	ot none at this sta the fill sms level lie
## PARTICIPATION NOT THE PARTICIPATION NOT T									1		financial year were prioritized for	or MEC and the approved mea
## PART OF THE PAR												the Department to prioritize wo
Marchael Mar			- 1									vacant post
Part							100	00	102		Department of Public Works	+
## PROPERTY OF THE PROPERTY OF											received an additional budget of R380 million during the financial ya	ear.
## 14 Part   Par							80	)	tië.		The under achievement was as a	Proper targetin
## MINISTRAM PROPERTY OF THE P											result of delays experienced due to staff shortages as well as increase i	considered duri
Part											number of cases at bid committee level.	
Manual Angel   Manu							10		5		Target not achieved due to that ma	iny
Marche   M											queries raised at Deeds Office Leve which had to be addressed	1
Page							12		12			
## Management of the control of the							15		17		Target overachieved due to more leases signed earlier than anticipate	The achievement
Property (1978)			1								and were urgently required for service delivery purposes by Nation	control as it is w
Part											Department of Public Works.	
Property							1		1.			
### Property of the property o							1		1	1		
March   Marc				_			276	5	276			-
Part												
Property of the content of the con							237		197	_	Target not achieved due to that	-
Part									1		DRDLR experienced challenges with LAW system, which is used to issue	
Part											Item 28(1) certificates, thereby delaying the issuing and receiving of	
Language 13 dissinguignation and control of											item 28(1) certificates to enable registrations of properties into the	Y
Section   Sect											name of kZN Provincial Government	-
Marked Companies and Compani							150					
Particular Language of Bigling weekshader   Section of Section reconstruction of Section of Section reconstruction of Section of S							150				Non achievement was due to the delay in procurement of suitable	Improve the plan to early start of p
Administration of the specimens of the s							250		ite		The Regions are currently facilitating	The Regions are o
Second   S											training with registered Eyesizwe	various stakehold training to Eyesiz
Signature of the control of the cont												contractors
The section of the control of the co							60000	900	602141			None
And Managamas Authority Suggregation And Managamas And Managamas Authority Suggregation And Managamas And Managamas Authority Suggregation And Managamas And			-	-			17000	00	- Insu		The second second	ļ
September 1 2000 and seption in contrast of the seption of the sep				1			12300	-	12.77		members from the external Auditor	
for data! Miningeness  Amminist Biologonate											posts has drastically increased the	
In dates Management Promotion Assert Management Promotion											occupancy data does not take into	
Send that files, the company congress and of the temporary congress and										- 1	conferences held within the building,	
are required in code to focus an experience of the control of the										1 1	temporary staff, external and internal audit staff etc. Thus the building	
the temporary ecoupant sale of											attendance registers and visitors data are required in order to incorporate	1
COVID-18 register reduced by the control of the con											the temporary occupants within the measurement. However, due to the	
accepted to the included in the following state of the first facilities audited for space utilisation in clustering of the space of the facilities audited for space utilisation and the space of the facilities audited for space utilisation on the beaching and the space of the facilities audited for space utilisation or in the beaching and the space of the facilities audited for space utilisation or in the beaching and the space of the facilities audited for space utilisation or in the beaching and the space utilisation or in the space of the space of the space utilisation or in the space of the s											COVID-19 National Pandemic, the building registers could not be	
indicate the control of the special part of the facilities audited for space utilisation or not to be schewed.  A reflicient, effective and development or not to be schewed.  A reflicient, effective and development or not to be schewed.  A reflicient, effective and development or not to be schewed.  A reflicient, effective and development or not to be schewed.  A reflicient, effective and development or not to be schewed.  A reflicient, effective and development or not to be schewed.  A reflicient, effective and development or not to be schewed.  A reflicient audited for space utilisation or not										- 1	accessed to be included in the	
the operations magnified. The following final part of the desired public service.  Immovable Assets Management  Number of Hird facilities audied for space utilisation  An efficient, effective and development and infrastructure Development cluster  The Economis Sectors, Employment and Infrastructure Development cluster  The Economis Sectors of the Economis Sectors of the Infrastructure Development cluster  The										1 1	undetected or unattended leakages	
has interest an advantage districtory. The Economic Section, Employment and infrastructure Development cluster  Immunable Assets Management  Number of Mired facilities audied for space utilisation or infrasted public service  An efficient, effective and development or infrasted public service  Infrastructure Development cluster  The Economic Section, Employment and Infrastructure Development Cluster  The Economic Section Section Section											the consumption negatively. Thus,	
Causing the larget of 12 000 into to be schieved.  Immovable Assets Management  Immovable Assets Management  Number of Hired facilities audited for space utilisation oriented public service  Infer dearth. Name of Hired facilities audited for space utilisation oriented public service  Infer dearth. Named assets Management  Immovable Assets Management  Number of Hired facilities audited for space utilisation oriented public service  Infer dearth. Named assets Management  Immovable Assets Management  Immova											has increased drastically. This has	
file dearts Management Immovable Assets Management Warmher of Mired facilities audited for space utilisation oriented public service and development-clienter product descriptions or control of the description or cont									1	1 1	causing the target of 12 000 KL saving	
Regions addressed previous quarters shortfalls next financial years to ensure and everythem of incert, enterview and overlapment cluster  10									1		to be activeded.	
Regions addressed previous quarters shortfalls and every planning will be improved in the concerning and targeting quarters shortfalls envice sufficiently quarters shortfalls envice sufficiently quarters to ensure sufficie												
Regions addressed previous quarters shortfalls next financial years to ensure and everythem of incert, enterview and overlapment cluster  10												
Regions addressed previous quarters shortfalls encount of sectors, Engloyment and public service uncert, encourt and overlapment cluster  182 31 Regions addressed previous quarters shortfalls encourt financial years to ensure suddis were done to cater for under methanism to be considered												
Sudits were done to cater for under mechanism to be considered			Targ	Target overachieved d	due to more	Proper planning and	targeting 100		29	85		
achievement is in line with the scholars			aud	Budits were done to ca	cater for under	mechanism to be con	onsidered					
Number of State owned facilities audited for space utilised and the facilities audited for space utilised for space utilised on oriented public service oriented public servic			048	2200		<del>                                     </del>	100		16	U		

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	Programme 1: Administration	Chief Financial Office	% Budget variation on quarterly and annual expenditure	contribute to a better Africa and a bett	The Economic Sectors, Employment and er Infrastructure Development cluster	2	2.78 2.78	Deviation mainly due to compute services costs attributed to dela	er Expenditure to be monito-e- a monthly basis to ensure that	3 83	Not within 2% budget variation hence the target is not achieved	Not applicable, as this is the las quarter of the financial year.	t 2	2.3	2.78	
				world				in receiving of invoices from Site cost cutting measures	the department and total expenditure remain within		.Under-expenditure is due to					
								implemented by the departmen	budget at year-end. Savings wil		Compensation of employees, as a result of delays in the filling of post-					
									s, be identified and reallocated to address spending pressures		within the department, low expenditure under Goods and			l'		
							1 1	subsistence, training and development, property rates	within the department.		services on cost-cutting items such					
								payments due to delays in			as contractor costs, agency and support outsourced services,				1	
					10			obtaining approvals in the processing of property rates			consumables: stationery, printing and office supplies, as well as					
					1	1		invoices, machinery and			operating leases. Futhermore, unde					
						1	1) 1	equipment attributed to the lengthy procurement process in			expenditure is a result of condition assessments and Fixed Asset Registr	,			li .	
					1			the purchase of computer			projects that did not materialised as					
					1			equipment as well as slower tha anticipated progress on various			anticipated, as well as slow progres under Buildings and other fixed					
			1		I			capital infrastructure projects.	1		structures due to delays in various capital infrastructure projects.					
					1						Capital IIII astrocture projects.					
			% of External Audit recommendations Implemented	Create a better South Africa and	The Economic Sectors, Employment and	100	05 05	The Auditor-General har Soulize	The ongoing monitoring of action	100	target but achieved due to that -21	O	100		lar.	
			within specified time frame	contribute to a better Africa and a bette	infrastructure Development cluster	1.00		the audit for the 18/19 fy and	plans needs to be adhered to.	100	of 231 of IAG Recommendations	Departmental Internal Audit	100	71	95	
				world		1		submitted the Management Report. The Dept is currently		1 1 1	Implemented in terms of the Audit	Directorate submitted for approval however funding still				
								pending the final audit log from PAIS with all findings.				needs to be sourced.				
								-162 of 172 of AG	1							
								Recommendations implemented in terms of the Audit Log		1 1 1	l.					
			% of Internal Audit recommendations implemented with	in Create a better South Africa and	The Economic Sectors, Employment and	100	07 07	86 of 89 of Internal Audit	The ongoing monitoring of action	2100	target not achieved due to that 95 o	A December I hadde	400			
			specified time frame	contribute to a better Africa and a bette	Infrastructure Development cluster		ľ	Recommendations implemented			101 of Internal Audit	Directorate needs to the	100	24	775	
				world				in terms of the Audit Lag			Recommendations implemented in terms of the Audit Log	implemented.				
	Programme 2: Public Works Infrastructure	Sub Programme 2.3: Design	Number of infrastructure designs ready for tender	Decent employment through inclusive	The Economic Sectors, Employment and	3	1 1	2 Projects were not approved at	Projects to be tabled for BSC In	7		To ensure that projects are	16	2	-	-
	- 4			growth	Infrastructure Development cluster	ľ	[	DRC Two times	January 2020		target was not achieved due to the	targeted in line with their			**	
								Long Procurement Strategy for appointment of Helistop expert.	Project leader to work closely with the helistop – The		late requirement for re-zoning and subsequent appointment of a	project milestones				
						1			appointment has been completed		Professional Town Planner to lodge the necessary application and also					
											due to additional scope by client					
l l	İ	Sub Programme 2.4: Construction	Number of capital infrastructure projects completed	Decent employment through inclusive	The Economic Sectors, Employment and	1	0 10	Delays were experienced on sites			Target not achieved due to delays in		14		16	 
			within agreed budget	growth	Infrastructure Development cluster			due to the following – Long lead item, non performance by the	Feb 2020 1 Project will be completed in		procurement process	targeted in line with their project milestones				
								Contractor, Community Interrupted works, Scope	January 2020 1 Project awaiting for the revised							
								Changed.	Programme							
								- Delays in Approving the EOT's Claim	1 Project will be completed in April 2020							
									To ensure that projects are							
	J								targeted in line with their projec							
	U.		Number of capital infrastructure projects completed within the agreed time period	growth	The Economic Sectors, Employment and Infrastructure Development cluster	5	0 12	<ul> <li>Delays were experienced on site due to the following – Long lead</li> </ul>	2 Projects will be completed in Feb 2020	8 0	Target not achieved due to delays in procurement process	To ensure that projects are targeted in line with their	14	0	12	
	1				1			item, non performance by the Contractor, Community	1 Project will be completed in			project milestanes				
								Interrupted works, Scope	1 Project awaiting for the revised	1 1 1						
									Programme  1 Project will be completed in							
	1				1			Claim	April 2020							
	1								To ensure that projects are							
	1								targeted in line with their project							
	1	Programme 2.5: Maintenance	Number of planned maintenance projects awarded	Decent employment through inclusive	The Economic Sectors, Employment and	2	7 41	Over achievement due to project	To ensure that projects are	2	Target not achieved due to over	To ensure oroner planning and	12	74	77	
				growth	Infrastructure Development cluster			achieved that were not on the AP	targeted in line with their project		achievement in previous quarters	that projects are targeted in line		46	"	
- 1	N.								Approving the FOTs  Approving the FOTs  Approving the FOTs  Approving the FOTs  To ensure that projects are targeted in life with their project milestones  To ensure that projects are targeted in life with their project milestones  To ensure that projects are targeted in life with their project milestones  To ensure that projects are uncherement in previous quarters with their project milestones  To ensure that projects are that project are that project are that projects are that project  are that projects are t							
	1		Number of planned maintenance projects completed within agreed budget	growth	The Economic Sectors, Employment and Infrastructure Development cluster		7 14			13 4	Target not achieved due to over achievement in previous quarters with their project milestones.  To ensure proper planning and that projects are targeted in line with their project milestones.  To ensure proper planning and 12 that projects are targeted in line with their project milestones.  Target not achieved due to that their worse any achievements of the project milestones.  To ensure that projects are targeted in line with their project milestones.  To ensure that projects are targeted in line with their projects are					
						Charges in Approving the EOT's Claim										
			Number of planned maintenance projects completed within the agreed contract period	Decent employment through inclusive	The Economic Sectors, Employment and Infrastructure Development cluster	5	7 14	Over achievement due to projects achieved that were not on the AP		34 G		To ensure that projects are	21	17	72	
								BETTEVED D'AL BETE TOT DIT THE PA	milestones		during the 3rd quarter	project milestones.				
1		iub Programme 3,32 Community Development	Number of EPWP work opportunities created by the	Decent employment through inclusive	The Economic Sectors, Employment and	4000	1844 1857	The second intake commenced in	A directive has been	6000 4410	The Regions are currently updating	The Regions are currently	6000	380	5421	
	rogramuse		Provincial Department of Public Works/Roads	growth	Infrastructure Development cluster				communicated to all Regions to commence with the capturing of		the monthly progress report (number of days worked and amount	finalising the payment of			2.5	
								appointed on Persal system to	beneficiary information and	1 1 1	paid) of 1590 Work Opportunities	capturing of beneficiary				
	1							date. The Regions are currently updating the monthly progress	update monthly progress for the participants.		worked for the period of January and February on the EPWP reporting	Information on the EPWP reporting system				
- 1								report (number of days worked and amount paid) to the			system. The report represents only the Validated number reliecting on	simultaneously.				
								Participants that worked for the			the EPWP reporting system					
							1	period of November and December on the EPWP reporting								
								system. The report represents only the validated on the EPWP								
								reporting system.								
			Number of Full Time Equivalents (FTEs) created by the	Decent employment through inclusive	The Economic Sectors, Employment and	400	235 244	There were delays with the	When the monthly progress has		There were delays with the payment	When the monthly progress has	600	797	430	
			Provincial Department of Public Works/Roads	growth	Infrastructure Development cluster			payment of Stipends of the Participants due to various	been updated and the system had validated the Work Opportunities		of Stipends of the Participants due to	been updated and the system has validated the Work				
								reasons to enable the regions to	created, it will increase the FTEs as participants have work days		regions to update the number of	Opportunities created, it will				
								update the number of days worked by the Participants.	as participants have work days that translate to FTEs.			increase the FTEs as participants have work days that translate to				
												FTEs.			1	
	5	ill Programme 3.3: Innovation and	Number of Beneficiary Empowerment Interventions	Decent employment through inclusive	The Economic Sectors, Employment and	-	1 1						7			
	4.	Property Days	Number of interventions implemented to support public	PORT:	Infrastructure Development cluster	1	<u> </u>									
	N N	ionforing	bodies in the creation of targeted number of work	growth	Infrastructure Development cluster		]						"	• :	#7.	
			opportunities in the province													
			Number of public bodies reporting on EPWP targets within the Province	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	66	56 56			66			66	10.	pe.	
	1															
	I I															
				I												
			1													
													I			1
			Number of work opportunities reported in the EPWP-RS	Create # better South Africa and	The Economic Sectors, Employment and	30472	129169 141513	Target over achieved due to	The Provincial codinator	and) ton	Quarterly Target not achieved due to	Conduct a proper analysis and	121888	5206	241515	
			Number of work opportunities reported in the EPWP-RS by Public Bodies aligned to the approved EPWP Phase 3 Suriness Plan	Create a better South Africa and contribute to a better Africa and a better world		30472	129169 141513	Target over achieved due to projects that were due for 2018 /	envisages that more work	8047) 1306		identification of all participants	121888	5206	241535	
			by Public Bodies aligned to the approved EPWP Phase 3	Create a better South Africa and contribute to a better Africa and a better world		30472	129163 141513	projects that were due for 2018 / 2019 financial year implementation commenced late	envisages that more work opportunities are to be reported over and above targets due to	804F3 1336	the following: A number of participants that were validated during the 3rd quarter	identification of all participants that have been removed from validated list and request NDPW		5206	241525	
			by Public Bodies aligned to the approved EPWP Phase 3	Create a better South Africa and contribute to a better Africa and a better world		30472	129169 141513	projects that were due for 2018 / 2019 financial year implementation commenced late and over lapped into the current	envisages that more work opportunities are to be reported over and above targets due to Public Bodies reporting more	(ed/) 1396	the following: A number of participants that were validated during the 3rd quarter have failed validation during the	Identification of all participants that have been removed from validated list and request NOPW to reconsider them as they were		5206	241584	
			by Public Bodies aligned to the approved EPWP Phase 3	Create a better South Africa and a Contribute to a better Africa and a better world		30472	141513	projects that were due for 2018 / 2019 financial year implementation commenced late and over lapped into the current financial year of 2019 / 2020. This has contributed to the over	envisages that more work opportunities are to be reported over and above targets due to Public Bodies reporting more projects funded by other sources other than the EPWP Intergrated	8017) 1236	the following: A number of participants that were validated during the 3rd quarter have failed validation during the current reporting period, some due to low wage rate or natural death.	identification of all participants that have been removed from validated list and request NOPW to reconsider them as they were validated during second and third quarter of the financial		5206	241586	
			by Public Bodies aligned to the approved EPWP Phase 3	Create a better South Africa and contribute to a better Africa and a better world		30472	141513	projects that were due for 2018 / 2019 financial year Implementation commenced late and over lapped into the current financial year of 2019 / 2020. This	envisages that more work opportunities are to be reported over and above targets due to Public Bodies reporting more projects funded by other sources	8017) 1236	the following:  A number of participants that were validated during the 3rd quarter have failed validation during the current reporting period, some due	identification of all participants that have been removed from validated list and request NOPW to reconsider them as they were validated during second and third quarter of the financial		5206	241586	
edback	<b>34</b> 1.		by Public Bodies aligned to the approved EPWP Phase 3	Create a botter South Africa and contribute to a better Africa and a better world		30472	141513	projects that were due for 2018 / 2019 financial year implementation commenced late and over lapped into the current financial year of 2019 / 2020. This has contributed to the over achievement of work	envisages that more work opportunities are to be reported over and above targets due to Public Bodies reporting more projects funded by other sources other than the EPWP Intergrated	85472 1336	the following: A number of participants that were validated during the 3rd quarter have failed validation during the current reporting period, some due to low wage rate or natural dash. However overall annual target of 121	identification of all participants that have been removed from validated list and request NOPW to reconsider them as they were validated during second and third quarter of the financial		5206	244548	

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name Q1		Quarter - 1	Quarter 2			Quarter - 4						
(11111111111111111111111111111111111111	Rolle Q1	Feedbank (2) (Aversone Q2)	Role Q2	Diamania G4	Reis Q4	Feedbad Ox			A	udited Annual		
		zamo zwane	Dispartment Coordinator				Dated Q4	Ušana – Rol	e) Perditati		Dated	
		zamo zwane	[Venirthent Could-tz]us				_					
		Jean Makhaye	Accounting Officer									
							_					
							-					
							+					
				zamo zwane	Department	Preliminary Performance Information for Quarter Four (4) is leastly to the street of t	29/04/2000					
				Lulama Sthembela Ndlazi	OTP Coordinator	Please receive report with comments.	29/05/2000					
				Lulama Sthembela Ndlazi	OTP Coordinator	Please receive report with comments.	19/05/2020					
				žamo žwane [	Department	Please find the attached Preliminary 4th Quarter report for 2015 2015	24/05/2020					
Makhaye	Accounting Officer	Agilious Control Q1- Departmental QPR Quarter 1 submitted		Jean Makhaye	Accounting Officer	Approval Certificate: Q4- approved	2#/05/2000					
ilanhla Khanyile	OTP Coordinator	Please receive the report										
gile Mhlongo	National Oversight	Recort ruted										
zwane	Department Coordinate	Figure find the Allamed Departmental Quarterly Performance Report for Quarter 1 of 2019 /										
zwane	Department Coordinator	The Departmental Charterly Performance Report for Quarter 1 of 2019 / 2020, is hereby										
		1 01 2013 / 2020, is nereby										