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QPR for FY 2019-20 for Provincial Institution of KwaZulu-Natal Human Settlements of location KwaZulu-Natal as of (Minima Rev 2017 21 11 17 Minima National Settlements of Institution of KwaZulu-Natal Human Settlements of location KwaZulu-Natal as of (Minima Rev 2017 21 11 17 Minima National National

									Quarter : 3					Quarter - 4					Annua Performancel	
requel cy	Programme	Sub Programme	Indicator	Outcome	Cluster	Target Q3	Preliminary Q2	Validated Q3	Reason for Deviatio Q3	Larrest ve Action Q3	Target Q4	Pro ary	Validated Q4	Reason for Deviation C4	Corrective Action Q4	Annual far et	Preliminary	Validated	Reason for Deviation	Corrective Action
nually	Pengratume 1: Administration	Programme 1: Administration	Approved Communication Strategy reviewed annually	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster											1	1		Tirget Achieved	None Required
			Approved Fraud Prevention Plan reviewed annually	Sustainable human settlements and	The Economic Sectors, Employment and			-			1	1	1			,	1	1	Target Achieved	None Required
				improved quality of household life	Infrastructure Development cluster															
			Approved HSDG business plan	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster											1	1		Target Achieved	None Required
			Approved Human Resource Plan reviewed annually	Sustainable human settlements and	The Economic Sectors, Employment and		_				+	-	-	-		1	1		Target Achieved	None Required
				improved quality of household life	infrestructure Development cluster						1									
			Approved ICT Governance Framework reviewed annually	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster											1	1		Farget Achieved	None Required
			Approved IT (Information Technology) Strategy reviewed annually	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster			1								1	1		Target Achleved	None Required
			Approved Litigation Management Strategy reviewed	Sustainable human settlements and	The Economic Sectors, Employment and						-	-	-			1	1		Target Achieved	None Required
			annually	Improved quality of household life	Infrastructure Development cluster															
			Approved Medium Term Expenditure Framework Database with Estimated Provincial Revenue and Expenditure Report (EPRE) for Human Settlements	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster											1	1		Target Achieved	None Required
			Approved MPAT Improvement Plan reviewed annually	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster											1	1		Target Achieved	None Required
			Approved Risk Management Plan reviewed annually	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster											1	1		Target Achieved	None Required
		Programme 2: Footsing Needs, Research and	Approved beneficiary capacitation strategy on home	Sustainable human settlements and	The Economic Sectors, Employment and						1	_			 	1	1		Target Achieved	None Required
	Planating:	Planning	ownership re-viewed annually	improved quality of household life	Infrastructure Development cluster						_						ļ			
			Approved multi-year housing development plan reviewed annually	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster											1	ļ .		Target Aufrewent	None Required
			Municipal Spatial Development plans aligned to the KZN HSMSP's focus areas	Sustainable human settlements and Improved quality of household life	The Economic Sectors, Employment and infrastructure Development cluster											20	Ò		Target could not be achieved since the this indicator relies on the compliance of the municipalities in providing the Department with the supporting documents.	The target will be aligned target the municipal financial year.
			Number of Catalytic Projects Implemented	Sustainable human settlements and	The Economic Sectors, Employment and		+	-						<u> </u>		5	S		Target Achieved	None Required
			Number of emerging contracts avoided with	Improved quality of household life	Infrastructure Development cluster							-				30	0		Turnet was early professed don't Al-	Colinary is anti-to-stad to st
			Number of emerging contracts provided with construction management training	Sustainable human settlements and Improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster											20	0		Target was not achieved due to the delays in the appointment of the service provider.	Delivery is anticipated in the ne financial year.
			Number of farm dwelling projects in planning	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster											1.	ō		Target has not been achieved due to the delays from the National Department on Human Settlements in providing the National Policy to be used by the Provincial Department in order to develop the Provincial Policy.	received and the Provincial Polic Unit is currently finalizing consultation document with the
			Number of municipalities with established NHNR System	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster											4	4		Target Achieved	None Required
			Number of policies approved	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster											2	3		Target Exceeded	Current financial year delivery w used as baseline when setting ta for the next financial year.
	Programme 3: Housing Development	Programme 3: Housing Development	Approved implementation plan to fast track the implementation of the Title Deeds Restoration Programme (From 01 April 1994 to 31 March 2014)	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Intrastructure Development cluster						-					1	1		Target Achieved	None Required
			Approved implementation plan to fast track the issuing of the Title Deeds which were not issued during the	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster											1	1		Tage (Athered	None Required
			swopping of project milestones during 01 April 2014 to 3: March 2016 reviewed annually																	
			Number of Urban Housing Opportunities created in line with National Service Delivery Cutomes, National Development Plan, the Provincial Growth and Development Plans, the Provincial Growth and Development Stategy, Integrated Lirban Development Framework, KZN HSMSP.	Sustainabile human settlements and improved quality of household life	The Economic Sectors, Employment and infrastructure Development cluster											8541	5630		Charlestown Project delayed by social issues. The delaye in the completion of built sources are services resulted in various projects not meeting targets within unfarguagned source stretch to result of the project, thus delaying the project, thus delaying the construction of bouses. Delay in the completion of built services in various projects in literate district. The transpraphical existing the completion of built services in various in accessificate or contraction of contractions of contractions of contractions of contractions of contractions of contractions of contractions.	have now been resolved, construction vill go ahead after locidown. The bulk services have been completed in Migungundious projects can now proceed. Williousable surriser has been de project will resume after locido lostrict municipalities are being engaged continuously to deal with delays in the provision of bit infrastructure for projects.
i	Programme 4: Housing Assets Management, Property Management	Programme 4: Housing Assets Management. Property Management	Approved Implementation Plan for the Devolution of the KwaZulu-Natal Housing Fund properties to the	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster											1	1		Target Mitriavell	None Required
			municipalities in terms of Section 15 of the Housing Act, 1997 reviewed annually																	
					The Economic Sectors, Employment and		1									1	1		Target Actieves	None Required
			Restoration Programme (Prior to 01 April 1994) reviewed		Infrastructure Development cluster															
rly	Programme 3; Administration	Programme & Administration	All payments due to creditors to be settled within 30 days of reselbed on Invoice (unless determined otherwise in a contract or agreement)	Sostalinable human settlements and Improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster	100	99.0	99.0	Only 16 invoices were paid outside the 30 day payment period during the quarter because payments could not be dispursed on time due to Debtor system challenges experienced by the department during the months of October and November	received by the department through systems and controls in	ton	10.4		Target not achieved mainly due to invoices received late in December and processed in January due to the high volume and festive holidays.	Responsibility and Programme managers through budget	100	98.4	94 E		
			Number of litigation cases mitigated	Sustainable human settlements and	The Economic Sectors, Employment and	1	3	3	Target has been exceeded	None Required	1	2		Target exceeded Below are the	Current financial year delivery	4	8	6		
			111/2/10/24	improved quality of household life	Infrastructure Development cluster					THE STATE OF THE S	(C)			cases: 1.Thabani Mchunu & Others vs EThekwini Municipality and the	will be used as baseline when setting targets for the next financial year,					
	Programme 2: Housing Needs, Research and Plansing	Programme 2: Housing Needs, Research and Planning	Number of accredited municipalities provided with Institutional support	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster	P	0	0	Targeted for the next quarter.	None required	7	d		No payments were made to the municipalities in the current quarter		7	0	а		
			Number of Hectares of land procured/proclaimed	Custofashta human ratel	The Connecte Coston Facilities	22		0	Delega was away	Course Fdunday 1				because the original Implementation		152	174	133		
			number of rectares of lang procured/proclaimed	Susteinable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure (### lapment cluster	22			Delays were experienced with the evaluation process.	Greater Edendale land acquisition, Mtubatuba Land acquisition and Vrede/ Cilifdale Acquisition to be finalised in Quarter 4.				Over-performance makes up for the delivery in the previous quarter.	Current financial year delivery will be used as baseline when setting targets for the next financial year.	134	1/4	133		

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Ê		l	Number of households provided with consumer	Sustainable human settlements and	The Economic Sectors, Employment and	3000	3174	3174	The demand for HCE training has	Where possible HCE trainings	3000	The demand for HCE Trainings has	Where possible HCE trainings	T8000	13891	Tana	_
			education	Improved quality of household life	Infrastructure Development duster				increased	were postponed to Quarter 4.		Increased due to the Ministerial training requests for hand overs which were not initially planned as well as achoc requests from the municipalities that could not be turned down.	were postponed to the next first and year. It should howen be noted that the nature of trainings is such that no one ce say with absolute certainty that any planned training will take place and if it does take place, there is alicn no absolute certainty in terms of attendance. As a result, it becomes difficult for the Department to ser nealists.	n Fr			
													targets for this indicator.				
			Number of land parcels assessed for suitability for human	Surtainable human cattlements and	The Economic Sectors, Employment and			0	Delays were experienced with the	Creates Educated South		Not targeted for the current quarter	None Braulead		ļ		
			settlements development	improved quality of household life	Infrastructure Development cluster				evaluation process.	acquisition, Mtubatuba Land acquisition and Vrede/ Cliffdale Acquisition to be finalised in Quarter 4		Too angula to Sile Care required	. Hore required				
			Number of projects in planning	Sustainable Imman settlements and improved quality of household life	The Economic Secton, Employment and Infrastructure Development cluster	10	5		Balance of the target was achieved in the 2nd quarter. Below are the projects in planning: Hollingwood Project; Emergeny Housing: Mithondeni Sacca; Umhannyakude District; Zamingho Project; Shikishela Project; Zululand District; Zamingha Project; Zululand District; Zamingho Project; Zululand District; Zamingho Project; Zululand District; Zululand Distric	None required as the over- performance will correct basif over the reporting period.	11 8	Secretariate has not updated that approvish on the system due to the National Covid-19 Lockdown.	Approvals will be updated after the to National Covid-19 Lockdown.	41	35	27	
Programme :	e at Hotsing Development	Programme & Housing Development	All subsidy instruments: Number of new housing units	Sustainable human settlements and	The Economic Sectors, Employment and	4677	4142	4143		The remedial actions taken for all	EBI 455.3	This is linked to the under-	The remedial actions taken for	18541	15561	11463	
			completed in the Province across all housing programmes (Excluding Rectification)	improved quality of household life	Infrastructure Development cluster				performance from all the subsidy instruments delivering houses.	subsidy instruments delivering houses will improve the performance in this indicator.		performance from all the subsidy instruments delivering houses.	all subsidy instruments delivering houses will improve the performance in this indicator.				
			All subsidy instruments: Number of properties transferred (from April 1994)		The Economic Sectors, Employment and Infrastructure Development cluster	10845	744		This is linked to the overall under- performance on the post-1994 title deeds issued before and after April 2014.	the post-1994 title deeds issued	1991	This is linked to the overall under- performance on the post-1994 title deeds issued before and after April 2014.	the post-1994 title deeds issued		3939	1923	
			All subsidy instruments. Number of serviced siles delivered in all housing programmes being utilised by the Province	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster	2472	1794		performance from all the subsidy instruments delivering serviced	The remedial actions taken for all is subsidy instruments delivering serviced sites will improve the performance in this indicator.	1389	This is linked to the under- performance from all the subsidy instruments delivering serviced sites.	The remedial actions taken for all subsidy instruments delivering serviced sites will improve the performance in this indicator.	9101	5806	ALT.	
			Consolidation Housing Programme: Number of houses completed	Sustainable human settlements and improved quality of household life	The Economic Section, Employment and Infrastructure Development cluster	120	0		service providers resigned from the project. In Tambo Ville there was also a delay in the approval of designs."	"In Happy Valley and Pietermaritzburg Q. Section, the Department has approved the appointment of new service providers from it state laws to last track the limplementation, in Tambo Ville the drawings have been approved. The delivery is anticipated in the tith Quarter."	9	Projects were delayed by the Unsundust Minicipality not willing to approve building plans, due to the subsidity quantum not accommodating storm water management.		360	0	0,5	
					The Economic Sectors, Employment and Infrastructure Development cluster	503	235		implementation of this programme due to the following: 1. General Implementing Agents under-performance 2. Delays in the finalisation of the pre-construction planning requirements such as beneficiary verification and compliance with regulatory and fegiciative	recovery plans to catch up on delivery targets within a prescribed time-frames. 2. The Department has finalised the Beneficiary Verification and	505	Oversperformance in the current quarter makes up for the previous undersperformance in this subsidy instrument.	delivery will be used as baseline	1500	1047	heo	
			Enhanced Peoples Housing Process: Number of houses completed	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster	180	368		Over-performance in the previous quarters makes up for the under- performance in the current quarter.	None required as the under- performance will correct isself ower the reporting period.	368		delivery, there is 97 foundations	1763	2115	1420)	

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Informal Settlements Upgrade Programme; Number of	Sustainable human settlements and	The Economic Sectors, Employment and	883	[280] [5ss	0 The	e unavailability of bulk	The bulk infrastructure challenge	915	503	Steve Biko project: houses	Steve Biko project: Transit 3287	1097	494	
houses completed	Improved quality of househole Elfe	Infrastructure Development cluster			Infra per fine for the first per fine for the first per fine for the first per fine fine fine fine fine fine fine fine	restructure led so under- formance in this indicator, and indicator, but indicator, but indicator, and the provision of the property of the indicator, indi	will confirm to adveneyly impact on the SIU projects until the DORA Framework gets amended to lorensee the precentage of the HoDG Bugget allocated to the Mouth infrastructure. The Coopertment S ruging the Mountidpolistics and one to the Amended Silver Si	t and an analysis of the state		completed were delayed due to delays in installation of internal services as there are people settled in the way of services. Thubalethu ISU Project had delays due to completion of but keeper outfall competition by the district Municipality.	cames are almost complete, people in the way of services, will be moved out of the way of services, will be moved out of the way of services to create more working areas for the contractor. Thubsetton (EU Project: Resided programms and Resided programms and recabled of programs and recabled for programs and movement of the programs and the programs are programs and the programs and the programs and the programs are programs and the programs are programs and the programs and the programs and the programs are programs and the program and the programs and the prog			
Informal Settlements Lipprate Programme: Number of new sites connected to basic services	Sustainable human settlements and improved quality of household life	The Sconomic Sectors, Employment and infrastructure Development cluster	1401	637 637	infrar perfi The remain of the	unavailability of built activation of the attracture led to under- formance in this indicator, built individuality provision values a challenge, with the reliability activation of the value of values values of values of values of values	The bulk infrastructure challenge will continue to advertely lineard on the StD projects until the ODAR Farmswork gets amended to increase the personalige of the Bulk infrastructure. The Department is ruging the Municipalities to adhere to the commitment they make on the provision of the bulk infrastructure during the financial commitment they make on the provision of the bulk infrastructure during the feasibility stage of their projects.		454	Ortis Hani, Lovd & Nthaween jurjoich: Organis on prinjich being delayed due to protest and stopages by the focal business forum and that affected their programme to complete work on sime. Stave Bito-People set lided in the way of services resulting in the delaye of the Internal services program.	Kwa Distrus Municipatily was 4673 engaged with concerned parties and issues were resolved so that work can proceed. Transit camps are being constructed in to accommodate people in the Steve Biko Project.	2710	1857	
Integrated Residential Development Programme: Number of houses completed	Sustainable human settlements and improved quality of households life	The Economic Sectors, Employment and Infrastructura Development Custer	694	372 372	Infra perfir The I reman Muni const origin comm feasil Somm fundi depa fence I souk Incre such The f utilis secon as se	inally made positive mitments during the ilblity stage of the project. se Municipalities made formal ding requests and the artment is utilising the 2% ring-	The bulk infrastructure challenge will continue to deversely ingate to be BIDDE deversely ingate to be BIDDE deversely ingate to be BIDDE of the BIDDE deversely ingate amendage to the BIDDE deversely and the BIDDE deversely of th	125		Inyoni Project i delayed the to missing bereilidaries. Houses cannot be belt for beneficiaries who cannot be belt for beneficiaries who cannot have been been beneficiaries who cannot have been been been been been been been be	beneficiarles. Firstly with posters placed strategically around Mandenf, Then in local newspapers after lockdown. Completions are programmed to	925	713	
Integrated Recidential Development Programme: Number 5 of new sites connected to basis services		The froncinic Section, Employment and Infrastructure Development cluster	1071	1157 1157	provi this is to yie instru- to the the co Cetsh Empa	revendence to fingence the ristment feature muster instrument are alsowly starting feld results under for the fine the biggest contribution unrenet the biggest contribution to fingenoment in delivery in current quarter is fing through a starting through a starting through a starting through a starting through the delivery.	licent required as the over- performance makes up for the speciformance makes up for the specified and the overall delivery of reviced sites.	1615	36	completion of bulk services in various projects. These delays hindered the Installation of services to sites. Copesville project was delayed due to socio-political issues. Comuluis Phase 2: Topographical and goo-technical challenges forced a change in design, which delayed the		4096	3360	
Millary Veterant Housing Programme: Number of houses is completed		The Economic Sectors, Employment and Infrastructure Development cluster	6	12 12	quart	r-performance in the current ter makes up for the shortfall is previous quarter.y	None required as the over- performance will correct itself over the reporting period.	58		Target could not be achieved due to the under-performance by the contractor.	The Department has appointed the Project Manager and Professional Arthletect to assist the contractor with the planning activities including the approval of the building plans.	12	12	

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Number of Community residential units completed	Sestainable homen satterments and femproved quality of household life	The Economic Sectors, Employment and Infrastructure Development duster				Targeted for the next quarter.	None flequired.	300		Is healthy, and substantial progress has been made in the erection of the superstructure. However, the finishing trades were programmed for the 4th quarter, and units cannot be declared as a complete unless they are completed upon the substantial that they are completed upon the substantial that they are could not be completed in turns they are could not be completed in turns. There are difficulties in	immedial actions taken per project. An a Project 17th pro	550			
Number of EPWP Beneficiaries provided with accredited training	Sublinable transmiselliernerts and lesproved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster	0	102	102	Oven-performance in the current cluarter makes up for the shortfell in the previous quarter.	None required as the over- performance will correct Itself over the reporting period.	0	26	achieving the bulk electrical Over-performance in the current quarter makes up for the previous under-performance in this subsidy insurument.	municipisity that our solvest the EPPPV pill is currently planning for the 2020/2021 formation and the companies or the 2020/2021 formation and the companies which involves solves policies where the stills development programme will be implemented as well as looking at the number of youth to be targeted for each project. The unit will also be engaging Municipalities once projects have been identified to ensure that the targeted number of youth is achieved.	350	535	102	
Number of Full Time Equivalent (FTE's) created	Sustainable human settlements and improved quality of household life	The Economic Sectors, Engloyment and Infrastructure Development cluster	855	285	277	Delivery reported is preliminary since the FDMP Annexims from the FDMP Annexims from the Department of Public Works are not yet available.	Department will conlinue to follow up with Public Works on the outstanding supporting documentation.	570	703	Over-performance in the current quarter is due to reporting of delayed projects which assists with the shortfall in the previous quarters.	Delivery for the 2019/20, Chanchel year will be used as a baseline for largets in the 2020/21 financial year,	2850	2439	1014	
Number of households benefiting from Informal settlements upgraping	Sustainable housen settlements and improved quality of household life	The Economic Sectors, Engloyment and Infrastructure Development cluster	3515	1020	1010	The under performance is due to distillinuations and the control of the control o	either with relatives or identified are improving with numbicalities are improving with numbicalities managing to deal with the aspect albeit struky.		\$100		saldents the issue of the syspen law lates neshwel and contractor was only appointed in the strength and the syspen law lates not contractor was only appointed in the 4th quarter of 2009/20 and is now on site. Outdoor Promptice the tender is now at an advanced and a syspen law of the syspen law lates and syspen law lates and lamontville, contractors have become appointed and top structures to shart factor of the structure of the s	5653	4157	3034	
Number of households provided with adequate sanitation facilities Number of households provided with adequate sanitation facilities Number of households provided sub-provided consider.	Improved quality of household life	The Economic Sectors, Employment cluster				Over-performance is linked to the high delivery of VIP's in rural houses.	performance makes up for the shortfall in the overall delivery of serviced sites.		7438	found not to have them during the construction of houses. Some houses were found to have adequate facilities, therefore these were not provided as it would be regarded as	The Department will assess the households without adequate sanitation facilities during the construction of houses in order to align targets to the need on the ground.		10019	Hair	
Number of housing units for subsidy sub-market provided (All housing programmes excluding Rectification and middle-income market)	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster	4602	4058 4			The remedial action taken is subsidy instruments delivering houses will improve the performance in this indicator.	HELL	8182 8	This is linked to the under- performance from all the subsidy instruments delivering houses except for FUSP.	The remedial actions taken for all subsidy Instruments delivering houses will improve the performance in this indicator.	18241	15161	X1152	
Number of Informal Settlements upgraded	Sustainable human settlements and improved quality of household life	The Economic Residence in The Economic Residence in Economic Economic Residence in Econo	0	0 (0	Targeted for the next quarter.	None Required.	2		The targeted projects could not be closed out due to the following challenges: Missing bransificiaries which led to the delays in the issuing of title deeds. Ownership disputes the trouses were no longer occupied by the	Advertisements for missing beneficiaries were placed in newspapers and municipal notice boards. Department has resolved to set up Dispute Resolution Committees in the municipalities.	2	0	di .	

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Ramber of new title deeds issued for the subsidy market (from April 2014)	improved quality of household life	The Economis Sectors, Employment and Infrastructure Development cluster	1125	379	380	Delays in the completion of planning activities as well as the general slow performance of conveyances in the root cause of the under-performance in this instrument	implementing agents have been put on terms in terms of their conveyances performance		6-90E	section 28.1 cartificates and opening of township registers within arthevisin metropolitan area. Delays in the completion of busin infrastructure had a railing effect in the implementation of projects and issuing of title deads in subdiguegations clarific. Nay Knowesh Municipality and standard and additional town of the deads in subdiguegations of the deads in subdiguegations of the deads in subdiguegations of the completion of services and fine of the completion of services and subdiguegations of services and subdiguegations of services are subdiguegations of services and the completion of services are the subdiguegations of services are the subdiguegations of services are the subdiguegation of services and the subdiguegation of services are the subdiguegation of services and the subdiguegation of services are the subdiguegation of services and the subdiguegation of services are the subdiguegation of services are the subdiguegation of services and services are the subdiguegation of services are the subdiguegation o	DVBs Nave now established Juhi Team to prioritie issus of Transfers. Wigningen/Idou district bulk infrastructure has now been forsitied, opening of the township register is under way. The Lug district runnifosility closs not have fumiling for the sub-like with the problem. Help Project The municipality has been engagements are engaged for the sub- tine problem. Help Project The municipality has been engaged to fast track the convection of bulk services and the Issue is being attended to.	11759	1523	14023	
Number of post-1994 this deeds issued (April 1994- March 2014)	Sustainable human settlements and improved quality of incusended life	The Roceanik Section, Employment and Infrastructure Development closter	9720	365	284	1) Due to delays, in SCM Processes for the appointment of service providers to undertake the providers to undertake the required Title desider restoration. Programma (TRP) activities such as the amendment of general plans, and other planning activities, the targets were not exferied or 3. There are unresolved land soutes that Index the Interhedial cellverships of the plans of the	appointment of the panel for the professional resource team (PRT) in order to undertake the necessary planning activities for the provincial (TRP), 2.) The TRP	12278	146I	There was a delay in finalizing the process to unlock the technical services assessments which enabled services assessments which enabled the acceptance of Technical services facilitating township designation. In other cases far disease delayed the township designation. There was also an appeal in the appointment of the Conveyanchip parameters of the Conveyanchip parameters.	The pricess for the enlocking of the has deceptance of technical services has been approved, which then passes way for the township designation and cranafers. The Housey Designation and standard the services of the hash of		2416	25.6	
Number of Social housing units completed	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	0	Targeted for the next quarter.	None Required.	31.		The projected units were to be delivered by the commencement of the Bridge City Social Housing Project which experienced delays in the finalization of Consolidated Capital Sarah contract and property transfer of the development site to	Project is currently being monitored to resolve all outstanding matters preventing the commencement of construction on the ground. Units expected in the next financial year	200	0	,ti	
Number of targeted person's days of work	Sustainable human settlements and improved quality of household life	The Economic Section, Employment and Infrastructure Development cluster	196800	65550	63710	Delivery reported is preliamany almost the PRP4 Announcer from the Department of Public Works are not yet available.	Department will scotlinus to: follow up with Public Works on the curstanding supporting documentation.	15170	R249)	Over performance in the current quarter is due to reporting of delayed projects which assists with the shortfall in the previous quarters.		656000	560949	397220	
Namber of units completed in terms of the FLISP Programme	Sustainable human aettlements and improved quality of household file	The Economic Section, Employment and Infrastructure Davelopment cluster	75	84	85	Over-performance is diet to the revision of the ELSP policy in July 2018, where Qualifying subsidy quantum have been increased per salary brasket. Performance under this instrument has been rapidly improved.	None required.	216	100	Over-performance is due to the movision of the ELSP policy in July 2018, where Qualifying subsidy quantums have been increased per salary bracket. Performance under this instrument has been rapidly improved as a result, to the extent that a trather budget of HS million had to be requested of HS million had to be requested at adjustment to the budget for the finite being exhausted.	The FLISE Unit requested envision and increase of the targets and budget for the new five year and MTE period. However currently, Conditional forant Budget in 64th business plan for 2002/2021 was reduced by National. Herefore, any revolved for the second transplant of th	300	400	211	
Number of work opportunities created through related programmes		The Sconcess between the support of the service of	1105	430	398	Delivery reported is preliminary since the EPWP Annexures from the Department of Public Works are not yet available.	the outstanding supporting	3400	540		financial year will be used as a baseline for targets in the	7000	8018	P#07	
Percentage of HSDS construction budget allocated to designated groups	improved quality of household life	The Economic Persons in Employment and Infrastructure Development Country	7.5	7,3	0.0	The reported delivery is preliminary pending the provision of guidance from the National Department on the supporting evidence for this indicator	The department is following up with the National Department on the supporting evidence issue	2.5	0.5	unavailability of supporting evidence	Departmental M&E Unit will continue to follow up with the unit responsible on the required supporting evidence.	30	0	á	
Rectification/Rehabilitation (1994-2002 stock) Programme: Number of units rectified		The Economic Sectors, Employment and Infrastructure Development cluster	200	308	308	Over-performance in the current quarter makes up for the shortfall in the previous quarter.	None required as the over- performance will correct itself over the reporting period.	935	SF#	Slight over achievement due to contractor performance	None required as the over- performance makes up for the shortfall in previous quarters.	817	833	157	
Rural Housing (Inclusive of Farm Worker Programme): Number of houses completed	Sustainable human settlements and improved quality of household life	The Econor The Econor Infrastructure I am I a	2019	2791	2791	Over-performance in the current quarter makes up for the shortfall in the previous quarter,	None required as the over- performance will correct itself over the reporting period.	DERIV.	2909	exceeded due to good performance of contractors. There is a high	The current financial year's delivery will be used as baseline when setting targets for the next financial year.	7850	9965	1968	

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Programme 4: Housing Assets Managemen Property Management	Programme 4: Housing Assets Management, Property Management	Number of Debtors reduced per financial year	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster	150 126	126	Slow response of beneficiaries at Austerville to take ownership of	126 EEDBS approved in December 2019 Implemented on	46	Target not achieved. The target could not be achieved	The approval will be implemented once received.	600	232	200	l .	
	4						properties and to complete and return EEDBS application forms	the Debtors System with an additional 14 cases ready to be		due to the following: 1) A submission for 133 EEDBS case	2) Engaged Ward Councillors					
							and outstanding information for	scheduled. Staff allocated to		is pending approval,	certifications.					
							write-off of debts.	Austerville to promote sales and to assist beneficiaries to		 Delays caused by all EEDBS documents needing to be certified 	Escalated to National who assisted with information & IT					
								complete EEDBS application forms.		externally, 3) Delayed certification of	subsequently reloaded HSS system					
1										beneficiaries by HSS due to system	4) Fieldworkers are contacting					
1		I/								challenges, 4) Slow process of submission of	beneficiaries telephonically and on Whatsapp, following up on	d				
		10								required documents by Beneficlarie	 outstanding does and providing guidance to beneficiaries on 	8				
	1									5) Fieldworkers not being able to	completion of EEDBS forms.					
	1	1	1							collect outstanding documents during the lockdown period.	 Fieldworkers will continue with home visits to 					
1		1									beneficiaries after lockdown and physically assist beneficiaries to	nd				
	1										complete forms.					
		1									ŀ					
		Number of Land Parcels devolved to Municipalities in terms of Section 15 of the Housing Act, 1997	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and	25 D	0	There is currently 38 cases at	In respect of 105 properties 25	3	Target not achieved	1) The attorneys were assisted		44	£1 -		
			indicate denich et urane ion me	Infrastructure Development cluster			conveyancing with both the State and private attorneys which is	eThekwini Municipality, a report		Twenty six instructions are with private attorneys and 12 with the	in resolving the challenges that were being experienced and the	e				
							envisaged to be transferred in the fourth quarter.	is being drafted to the Technical War Room to enlist its assistance		office of the State Attorney. The private attorneys and the State	transfers were lodged at the Deeds Office in March 2020.					
								in obtaining the necessary council resolutions.		Attorney experienced difficulties with the Deeds Office due to the	2) It is expected that these transfers will be registered s					
								1001011100000000		complex nature of the properties.	soon as the Deeds Office					
				l'						 However the shalfenges were resolved and the cases were fodged 	reopens in the month of staff returning to work at the Deeds					
						1				in March 2020. Due to the COVID 19 pandemic and the early closure of	Office following the lockdown,					
										offices, it is expected that these						
(1)		Number of Pre-1994 title deeds issued	Sustainable human settlements and	The Economic Sectors, Employment and	1139 97	97	Departmental Stock:	Departmental Stock : 1411		transfers will be registered as soon	Description of the state of the	P. P. Co.	500	163		
			improved quality of household life	Infrastructure Development cluster	7	1"	1. Closure of Deeds Office in	Documents were lodged at	£	Target not achieved. Departmental Stock:	Departmental Stock: 1) New processes at the Deeds	2200	222	463		
								Deeds Office and registration of transfers are expected in January		 The target for Departmental stock for the 4th quarter was 100 transfers 	Office wef 2 January 2020					
							private conveyancers. 3. Lack of capacity is a major	2020. 2. 131 instructions issued to Pravina		The Property Management	print media by conveyancers for	,				
							challenge at the State Attorney's	Gövender Attorneys on 12		Directorate achieved 146 transfers for the quarter.	Regulation 68(1) Certificates.					1
							attending to all Government	December 2019 which was approved by SCM. Approval		Municipal Stock: 1) Unresolved land issues and an	Escalated request for exemption from this process to Provincial					1
							Department transfers. Municipal Stock: Due to a number	received on 7 January 2020 to		appeal in the appointment of the conveyancing panel led to delays in	Deeds Office who is engaging					1
							of challenges encountered mainly	conveyancers		the intended deliverables.	Pretoria.					1
						1	during this quarter; targets were not met.	have been allocated for direct			Extremely slow pace by the Msunduzi municipality in the					
1		1				1	Delays in issuing of required rates clearance certificates,	transfer by the State Attorney Lodging Agents In .		1	issue of Rates Exemption Certificates, Exploring with					
						- 1	Unresolved land issues. Incomplete planning activities.	Municipal Stock:			Msunduzi Municipality an			1		
1							4. Beneficiary related issues are	Engagements between the Municipality (Land Survey Unit) &			electronic system to be installed at Departmental Offices for the			1		
							the reasons that inhibited attainment of deliverables .	the Department are undertaken in order to address compilance			request of rates exemption certificates electronically.					
	li li							related issues and also to ensure issuing of required rates			3) Submission drated for the					
	1	1						clearance certificates.			appointment of 3 new Private Conveyancers on a quotation			1		
	T.							The TRP Unit has clearly classified categories into private,			basis. 4) Meetings held with					
		1						state & ITB, the action plan for addressing land issues is now in			Conveyancers to provide					
								place. The first activity includes			support and assistance. Municipal Stock:					
		1	1					finalisation of land audit in respect to vital flaws.			1) The Housing Development Agency has been brought in to					
								respect to vital flaws. 3. The NDHS has finalised the			Agency has been brought in to assist with Land Legal Matters					
		Number of rental units sold to beneficiaries	Sustainable human settlements and	The Economic Sectors, Employment and	79 46	46	An additional 45 sale agreements	respect to vital flaws. 3. The NDHS has finalised the appointment of the Panel in the These 45 sale agreements with 79	26	Target not achieved.	Agency has been brought in to assist with Land Legal Matters and the delartment in the The 21 sale agreements will be	458	442	366		
		Number of rental units sold to beneficiaries	Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster	79 46	46	were signed in December 2019 for two newly registered schemes in	respect to vital flaws. 3. The NDHS has finalised the a==ointment of the Panel is the These 45 sale agreements with 79 captured on the Debtors System	26		Agency has been brought in to assist with Land Legal Matters and the delartment in the) The 21 sale agreements will be captured on the Debtors System	458	442	366		
		Number of rental units sold to beneficiaries	Sustainable human settlements and improved quality of household life		79 46	46-	were signed in December 2019 for	respect to vital flaws. 3. The NDMS has finalised the amountment of the Panel III the These 45 sale agreements will be captured on the Debtors System once the two newly registered schemes are updated on the	*	 Twenty one beneficiaries have signed sale agreements within the sectionalised scheme for Hime Street 	Agency has been brought in to assist with Land Legal Matters and the deal them tin the) The 21 sale agreements will be captured on the Debtors System once the registration of the Hime Street Scheme is updated.	458	442	366		
		Number of rental units sold to beneficiaries	Sustainable human sattlements and improved quality of household life		79 46	46-	were signed in December 2019 for two newly registered schemes in Austerville, but which sale agreements have not been cuptured on the Debtors System	respect to vital flaws. 3. The NOHS has finalised the accontinent of the Panel III III III III III III III III III I	76	Twenty one beneficiaries have signed sale agreements within the sectionalised scheme for Hime Street which scheme was registered at the Deeds Office on 24 March 2020.	Agency has been brought in to assist with Land Legal Matters and the deal them tin the) The 21 sale agreements will be captured on the Debtors System once the registration of the Hime Street Scheme is updated.	458	442	366		
		Number of rental units sold to beneficiarles	Sustainable human settlements and improved quality of household life		79 46	46-	were signed in December 2019 for two newly registered schemes in Austerville, but which sale agreements have not been	respect to vital flaws. 3. The NDMS has finalised the amountment of the Panel III the These 45 sale agreements will be captured on the Debtors System once the two newly registered schemes are updated on the	36	 Twenty one beneficiaries have signed sale agreements within the sectionalised scheme for hime Street which scheme was registered at the Deeds Office on 24 March 2020. These 21 sale agreements could not be counted towards the 	Agency has been brought in to assist with Land Legal Matters and the deal them tin the) The 21 sale agreements will be captured on the Debtors System once the registration of the Hime Street Scheme is updated.	458	442	366		
		Number of rental units sold to beneficiarles Number of units maintained	Improved quality of hausehold life Sustainable human settlements and	Infrastructure Development cluster		46	were signed in December 2019 for two newly registered schemes in Austerville, but which sale agreements have not been cuptured on the Debtors System as yet. Target exceeded due to the huge	respect to vital lipso. 3. The NDES has finalized the agardinterent of the Panel lise life has been seen to be provided by the panel list limit and the panel list limit and the panel li	221	1) Twenty one beneficiaries have signed salie agreements within the sectionalised scheme for Hime Street which scheme was registered at the Deeds Office on 24 March 2020. 2) These 21 sale agreements could not be counted towards the Target exceeded.	Agency has been brought in to assist with Land Legal Matters and the delai-tranent in the 1 The 21 safe agreements will be actured on the Debton System once the registration of the Hime Street Scheme is updated by the Deeds Office.	458	442	366		
			improved quality of hausehold life	infrastructure Development duster		46	were signed in December 2019 for two newly registered schemes in Austreville, but which sale agreements have not been cuptured on the Debtors System as yet. Target exceeded due to the huge demand for Maintenance works to be carried out in the areas where	respect to vital fless. 3. The NESS has finalized the aguardinizent of the Panel I list life. These 45 sits a generation with a 79 captured on the Debtors System conce the two newlay registered schemes are updated on the Debtor System. The over-performance is due to the Newlay System of the Newlay S	221	3) Twenty one beneficiaries have signed sale agreements within the sectionalised scheme for Hime Street which scheme was registered at the Deeds Office on 24 March 2020. 2) These 21 sale agreements could not be counted towards the	Agency has been brought in to assist with Land Legal Matters and the deal-intent in the 1 The 21 sale agreements will be captured on the Debtors System once the registration of the Hime Streat Scheme is updated by the Deeds Office.	458	442	366		
			Improved quality of hausehold life Sustainable human settlements and	Infrastructure Development cluster		46 314	were signed in December 2013 for two newly registered schemes in Austrentile, but which sale agreements have not been cuptured on the Debtors System as yet. Target exceeded due to the huge demand for Maintenance works to be carried out in the areas where the department owns religiontal or the department owns religiontal in the department owns religiontal	respect to vital flexo. 3. The NDE's has finalized the aguidinferent of the Panel Isis Isis Thase 45 size agreements within 2 paraptered on the Debtors System conce the two nextly registered schemes are updated on the Debtor System. The over-performance is size Isis Isis The over-performance works to be carried out due to Isissess such as poor	225	3) Twenty one beneficiaries have signed salar agreements within the sectionalised scheme for Filme Street which scheme was registered at the Deeds Office on 24 March 2020. 2) These 21 sales agreements could not be counted towards the Target exceeded. 1) Due to the huge demand for Ministerance works to be carried out in the areas where the department	Agency has been brought in to a sasks with mad regal Matters and the dignithment in the 11 Hz 2 sale speciments will be captured on the Debton System once the registration of the Hime Street Scheme is updated by the Deeds Office. No remedial action is necessary as the overall annual target has been ascended.	458	442	366		
			Improved quality of hausehold life Sustainable human settlements and	Infrastructure Development cluster		46	were signed in December 2019 for two newly registered schemes in Austerdile, but which sale agreements have not been captured on the Debtors System as yet. Target exceeded due to the huge demand for Malintanance works to be cairried out in the arrow where the department owns residential properties and vacants sites. The huge demand for Malintanance morks to the department owns residential properties and vacants sites. The huge demand for Malintanance	respect to vital flews. 3. The NDE's has finalized the aurodifferent of the Panel lise like. These 45 size agreements within 2 paraphared on the Debtors System conce the two oneight registered schemes are updated on the Debtor System. The over-performance is size lise. 1.1. The over-performance works to be carried out due to issues such as poor infrastructure. However, only infrastructure. However, only infrastructure. However, only works which affect the health and	221	1) Twenty one beneficiaries have signed sails agreements within the sectionalised scheme for life Street which scheme was registered at the beeds Office on 24 March 2020. 2) These 23 sails agreements could not be counted towards the outside towards the beautiful schements of the sail of the sa	Agency has been brought in to sasks with and Legal Matters and the dignithment in the 11 Hz 2 sale agreements will be captured on the Debtors System once the registration of the Hime Street Scheme is updated by the Deeds Office. No remedial action is necessary as the overall annual target has been ascended. 1) The over-performance is due to the huge need for maintenance works to be	458	1079	366		
			Improved quality of hausehold life Sustainable human settlements and	Infrastructure Development cluster		46	were signed in December 2019 for two newly registered schemes in Austerville, but which sale agreements have not been captured on the Debtors System as yet. Target exceeded due to the huge demand for Malintanance works to be calmid out in the arrow where the department owns residential proporties and vacant sites. The huge demand for Malintanance works is the department of Malintanance works in the department of Malintanance works is also due to the poor underground infrastructure.	respect to vital lipso. 3. The NDES has finalized the associationers of the Panel list life to associationers of the Panel list limit part of the Panel list list list list list list list lis	221	1) "twenty one beneficialize have signed sail agreements within the sectionalised scheme for life Street which scheme was registered at 2th which scheme was registered at 2th beeds (Office on 24 March 2020). 1) These 23 last agreements could not be counted towards the security of the section of the secti	Agency has been brought in to a sasisf with fund Legal Matters and the dejaintment in the 17 The 22 sales garments will be eastured on the Debton System conce the registration of the Frime Streat Scheme is updated by the Deeds Ciffice. No remedial action is necessary as the overall annual target has been ascended. 1) The over-performance is due to the huge need for maintenance works to be accepted on the control of the periodic of the control of the control of the control of the control of the control of the control of the control of control of the control of control of the control of control of control control of control control of control control control control control control control control control control control control	500	1079	366		
			Improved quality of hausehold life Sustainable human settlements and	Infrastructure Development cluster		46 324	were signed in December 2019 for two neavy registered schemes in Austerdile, but which sale agreements have not been captured on the Debtors System as yet. Target exceeded due to the huge demand for Maintenance works to be carried out in the amount where the department owns residential properties and vectoral to the huge demand for Maintenance works to be written and the sale which was also shown to the sale when the department owns residential properties and vectoral sizes. The huge demand for Maintenance works is that out to the poor undergound infrastructure in areas such as Austractive, forith and reas such as Austractive, forith and reasons and account of the control of t	respect to vital flexo. 3. The NDES has finalized the agardinterent of the Panel Isi Illie Illi	221	1) "twenty one beneficialize have signed sail agreements within the sectionalised scheme for life Street which scheme was registered at 2th which scheme was registered at 2th beeds (Office on 24 March 2020). 1) These 23 last agreements could not be counted towards the security of the section of the secti	Agency has been brought in to a sasisf with fund Legal Matters and the dejaintment in the 17 The 22 sales garments will be eastured on the Debton System conce the registration of the Frime Streat Scheme is updated by the Deeds Ciffice. No remedial action is necessary as the overall annual target has been ascended. 1) The over-performance is due to the huge need for maintenance works to be accepted on the control of the periodic of the control of the control of the control of the control of the control of the control of the control of control of the control of control of the control of control of control control of control control of control control control control control control control control control control control control	500	1079	366		
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			Improved quality of hausehold life Sustainable human settlements and	Infrastructure Development cluster		46 33d	were signed in December 2019 for two neavy registered schemes in Austerdiie, but which sale agreements have not been captured on the Debtors System as yet. Finget exceeded due to the huge demand for Maintenance works to be carried out in the amountment to be carried out in the amountment the department owns residential oroperties and vectoral size. The huge demand for Maintenance works to the doctor of the control of the size of the control of the size of the control of the size o	respect to vital flexo. 3. The NDE's has finalized the aguardinment of the Panel Isi Isis Isis Impact See aguardinment of the Panel Isis Isis Isis Isis Isis Isis Isis Isi	221	1) Twenty one beneficiaries have signed sails agreements within the sectionalised scheme for three Street which scheme was registered at the beeds Office on 24 March 2020. 2) These 23 sails agreements could not be counted towards the description of the section	Agency has been brought in to a saist with fund tegal Matters and the diginithment in the 17 hre 23 sails experiences will be eastured on the Debtoos System cone the registration of the hime Street Scheme is updated by the Deeds Office. No remedial action is recessary, as the overall amount larger has been ascended. 13 The over-performance in due to the huge need for maintenance works to be carried out due to fissure such as poor Inforstructure. However, and the own of the part of the country of the maintenance works to be carried out due to fissure such as poor Inforstructure. However, and the poor Inforstructure. However, when the poor Inforstructure is the poor Inforstructure. However, to due to the lientiation in the budget. 2) There is no issue of poor	500	1079	366		
			Improved quality of hausehold life Sustainable human settlements and	Infrastructure Development cluster		46 354	were signed in December 2019 for two newly registered schemes in Austerville, but which sale agreements have not been captured on the Debtors System asy yet. Traget exceeded due to the huge demand for Mahntanarce works to be carried out in the amount of the Manager demand for Mahntanarce works to be carried out in the amount of the Manager demand for Mahntanarce works in the carried out to the poor underground infriestructure in the progression of the Mahntanarce works with the Manager demand for Maintenance works that she after vite of poor underground infriestructure in the poor underground infriestructure in the progress such as fautherville, Chillia and the hooksh which require constant maintenance.	respect to vital lipso. 3. The NDES has finalized the agraditurent of the Panal list limit have a supported to the Panal list limit have a supported to the Panal list limit part of the Panal list list limit part of the Panal list list list list list list list lis	221	Thronty one beneficiaries have signed saila greyements within the sectionsillad scheme for lifer Street which scheme says registered at the bedes COINE on 34 March 2020. The ST also greenwards could not be counted founds to be control founds to be carried out in the areas where the department owns resident inproperties and vacant sites. 3 The hope demand for your beginning to be controlled to the hope demand for the controlled to the properties of the properties and the controlled to the properties and the hope of the properties of the properties and the hope of the properties of	Agency has been brought in to a sasisf with fund tegal Matters and the dejaintment in the 17 The 23 sale gargements will be eastured on the Debton System cone the registration of the Prime Streat Scheme is updated by the Deeds Office. No remedial action is necessary as the overall annual target has been ascended. 1) The over-performance is due to the huge need for maintenance works to be earlief and of the size such as confidence of the confidence of confidence of confidence confidenc	500	1079	512		
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			Improved quality of hausehold life Sustainable human settlements and	Infrastructure Development cluster		33.4	were signed in December 2019 for two newly registered schemes in Austerville, but which sale agreements have not been captured on the Debtors System asy yet. Traget exceeded due to the huge demand for Mahntanarce works to be carried out in the amount of the Manager demand for Mahntanarce works to be carried out in the amount of the Manager demand for Mahntanarce works in the carried out to the poor underground infriestructure in the progression of the Mahntanarce works with the Manager demand for Maintenance works that she after vite of poor underground infriestructure in the poor underground infriestructure in the progress such as fautherville, Chillia and the hooksh which require constant maintenance.	respect to vital lipso. 3. The NDES has finalized the aurodinterent of the Panel lise life has been been been been been been been bee	221	Thronty one beneficiaries have signed sailar genements within the sectionsilised scheme for lifter Street which scheme was registered at the beds of Clinic on 14 March 2020. These 21 alies generomis could not be counted towards the Target exceeded. To be to the huge demand for Maintenance works to be carried out in the areas where the department owners residential properties and variant sites. The huge demand for Maintenance works to alies and variant sites. The huge demand for Maintenance works alies of the poor underground intrinstructure in meas such as Austerville, Orfol and the hostel's which require constant maintenance.	Agency has been brought in to a said with under Legal Matters and the digilarithmen in the 11 The 23 said segments will be deglarithmen in the 11 The 23 said segments will be castured on the Debton System conce the registration of the Inline Stream Scheme is updated by the Deeds Office. No remedial action is necessary as the overall annual target has been ascended. 1) The over-performance is due to the huge need for ministreamner works to be careful out to the huge need for ministreamner works to be careful out to the stops such as poor inforstructure. However, only works which will make the health and saidly of treated as the being attended to, affect on Section 2). There is no issue of poor planning by the Organizm of the	500	1079	512		
			Improved quality of household life Sustainable human settlements and improved quality of household in in Sustainable human settlements and Sustainable human settlements and	The Economic Sectors, Employment and The Economic Sectors, Employment and Infrastructure Dévelopment cluster	125 296	46 33.4	were signed in December 2019 for two newly registered schemes in Austerville, but which sale agreements have not been captured on the Debtors System asy yet. Traget exceeded due to the huge demand for Mahntanarce works to be carried out in the amount of the Manager demand for Mahntanarce works to be carried out in the amount of the Manager demand for Mahntanarce works in the carried out to the poor underground infriestructure in the progression of the Mahntanarce works with the Manager demand for Maintenance works that she after vite of poor underground infriestructure in the poor underground infriestructure in the progress such as fautherville, Chillia and the hooksh which require constant maintenance.	respect to vital lipso. 3. The NESS has finalised the association received the same distriction of the Panel Issue in These 45 same gargeners will time 25 captured on the Debtors System octose the two one's registered submission are exposited on the Debtor System. The over-performance is due to the Debtor System. The over-performance is due to the London of the Debtor System. The over-performance is due to the long the system of System	221	13 "brostly one beneficiaries have signed sailar genemots within the sectionsilised scheme for time Street which scheme was registered at the sectionsilised scheme for time Street which scheme was registered at the Deeds Office on 24 March 2020. 2) "These 22 site agreements could not be counted towards the Target exceeded. 13 part exceeded. 13 bet no the houge demand for March 2020 and the section of the	Agency has been brought in to a sasisf with and tegal Matters and the diginithment in the 17 The 23 site greatments will be captured on the Debton System cone the registration of the Hinter Street Scheme is updated by the Deedic Office. No remedial action is necessary as the overall annual target has been asceeded. 1) The overall annual target has been asceeded. 1) The overall annual target has been asceeded. 1) The overall annual target has considered to the control of the carried out our to listens such as maintenance works to be carried out due to listens such as maintenance works to be carried out due to listens such as proportional transitions of maintenance works to be carried out due to listens such as being attended to, due to the institutions in the budget. 2) There is no listen of poor planning by the Department or as works which will a failed or reason as these are identified or reported.	500	1079	512		
		Number of units maintained	Improved quality of household life Sustainable human settlements and improved quality of household life.	Infrastructure Development eluster The Economic Sectors, Employment and infrastructure Development cluster	125 296	46 334	were signed in December 2019 for two newly registered schemes in Austerville, but which sale in Austerville, but which sale agreements have not been captured on the Debtoes System as yet. Target exceeded due to the huge demand for Maintenance works to be claimed out in the amount of the Maintenance works to be claimed out in the amount of the manual transported and accusant sites. The hoge demand for Maintenance underground infrastructure in areas such as Austerville, Orbit and the hotsits which require constant maintenance.	respect to vital lipso. 3. The NDES has finalized the association received the same distribution of the same same special on the Debtor System. The over-performance is due to the same same special of the same same special of the same same special of the same same same same same same same sam	221	The state of	Agency has been brought in to a sasisfa with and tegal Matters and the dejaintment in the 17 The 23 sale greaments will be castured on the Debton System cone the registration of the Hinter Street Scheme is updated by the Deeds Ciffice. No remedial action is necessary as the overall annual target has been ascended. 11 The over-performance in due to the hugh reset for the carried of the carried out due to fiscus such as proportional street of the carried out due to fiscus such as being attended to the carried out due to fiscus such as being attended to, due to the institution of the beginning by the Degarme or as work width will compromise the health Salety of immain has to be attended for compromise the health Salety of immain has to be attended for some properties.	500	1079	512		
		Number of units maintained	Improved quality of household life Sustainable human settlements and improved quality of household in in Sustainable human settlements and Sustainable human settlements and	The Economic Sectors, Employment and The Economic Sectors, Employment and Infrastructure Dévelopment cluster	125 296	46 46 334 485	were signed in December 2019 for two newly registered schemes in Austerdile, but which sale agreements have not been captured on the Debtors System as yet. Target exceeded due to the huge demand for Malmenarce works to be carried out in the areas where the department owns residential proporties and vectors and the huge demand for Malmenarce works in the other poor outdergound infrastructure huge demand for Malmenarce works is that out to the poor undergound infrastructure areas such as fusterile, only in a measurement of the control of the	respect to vital lipso. 3. The NDES has finalized the association received the same distribution of the same same special on the Debtor System. The over-performance is due to the same same special of the same same special of the same same special of the same same same same same same same sam	221	The state of	Agency has been brought in to a sasisf with fund tegal Matters and the diginithment in the 11 The 23 sale greaments will be castured on the Debtons System concerning the control of the Prime Streat Scheme is updated by the Deeds Office. No remedial action is necessary as the overall annual target has been ascended. 1) The overperformance is due to the huge need for minimum, which is to carried out due to store such poor Infrastructure. However, only works which stilled by the beginning of the minimum of the poor Infrastructure. However, only works which stilled by the beginning by the Department of the poor infrastructure. However, considered out of poor planning by the Department of the planning by the Department of the planning by the Department of the planning by the Department of the planning by the Department of the soon as these are identified or reported.	500	1079	912		
		Number of units maintained	Improved quality of household life Sustainable human settlements and improved quality of household in in Sustainable human settlements and Sustainable human settlements and	The Economic Sectors, Employment and The Economic Sectors, Employment and Infrastructure Dévelopment cluster	125 296	35.d 35.d	were signed in December 2019 for two neavly registered schemes in Austerdiif, but which sale agreements have not been captured on the Debtors System as yet. Target exceeded due to the huge demand for Maintenance works to be carried out in the areas where the department owns residential proporties and vectors and the house of the control of the cont	respect to vital lipso. 3. The NDES has finalized the association received the same distribution of the same same special on the Debtor System. The over-performance is due to the same same special of the same same special of the same same special of the same same same same same same same sam	221	Through one beneficiaries have signed sailar genements within the sectionsilised scheme for liftine Street which scheme was registered at the such checks Office on 24 March 2020. Three 22 sails generements could not be counted towards the Centre of Country of Count	Agency has been brought in to a sasisfa with and tegal Matters and the dejaintment in the 17 The 23 sale greaments will be castured on the Debton System cone the registration of the Hinter Street Scheme is updated by the Deeds Ciffice. No remedial action is necessary as the overall annual target has been ascended. 11 The over-performance in due to the hugh reset for the carried of the carried out due to fiscus such as proportional street of the carried out due to fiscus such as being attended to the carried out due to fiscus such as being attended to, due to the institution of the beginning by the Degarme or as work width will compromise the health Salety of immain has to be attended for compromise the health Salety of immain has to be attended for some properties.	500	1079	512		
R		Number of units maintained	Improved quality of household life Sustainable human settlements and improved quality of household in in Sustainable human settlements and Sustainable human settlements and	The Economic Sectors, Employment and The Economic Sectors, Employment and Infrastructure Dévelopment cluster	125 296	46 314 495	were signed in December 2019 for two neavly registered schemes in Austerdiif, but which sale agreements have not been captured on the Debtors System as yet. Target exceeded due to the huge demand for Maintenance works to be carried out in the areas where the department owns residential proporties and vectors and the house of the control of the cont	respect to vital lipso. 3. The NDES has finalized the association received the same distribution of the same same special on the Debtor System. The over-performance is due to the same same special of the same same special of the same same special of the same same same same same same same sam	221	13 Twenty one beneficiaries have signed saile greenests within the sectionsitied scheme for liftine Street which scheme was registered at the sectionsitied scheme for liftine Street which scheme was registered at the Deeds Office on 24 March 2020. 2) These 22 sile greenenests could not be counted towards the Classification of the Street Stree	Agency has been brought in to a sasisfa with and tegal Matters and the dejaintment in the 17 The 23 sale greaments will be castured on the Debton System cone the registration of the Hinter Street Scheme is updated by the Deeds Ciffice. No remedial action is necessary as the overall annual target has been ascended. 11 The over-performance in due to the hugh reset for the carried of the carried out due to fiscus such as proportional street of the carried out due to fiscus such as being attended to the carried out due to fiscus such as being attended to, due to the institution of the beginning by the Degarme or as work width will compromise the health Salety of immain has to be attended for compromise the health Salety of immain has to be attended for some properties.	500	1079	512		
ck		Number of units maintained	Sustainable human settlements and improved quality of household illu Sustainable human settlements and improved quality of household illu Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	125 296	33.4	were signed in December 2019 for two neavly registered schemes in Austerdiif, but which sale agreements have not been captured on the Debtors System as yet. Target exceeded due to the huge demand for Maintenance works to be carried out in the areas where the department owns residential proporties and vectors and the house of the control of the cont	respect to vital lipso. 3. The NDES has finalized the association received the same distribution of the same same special on the Debtor System. The over-performance is due to the same same special of the same same special of the same same special of the same same same same same same same sam	221	13 Twenty one beneficiaries have signed saile greenests within the sectionsitied scheme for liftine Street which scheme was registered at the sectionsitied scheme for liftine Street which scheme was registered at the Deeds Office on 24 March 2020. 2) These 22 sile greenenests could not be counted towards the Classification of the Street Stree	Agency has been brought in to a sasisfa with and tegal Matters and the dejaintment in the 17 The 23 sale greaments will be castured on the Debton System cone the registration of the Hinter Street Scheme is updated by the Deeds Ciffice. No remedial action is necessary as the overall annual target has been ascended. 11 The over-performance in due to the hugh reset for the carried of the carried out due to fiscus such as proportional street of the carried out due to fiscus such as being attended to the carried out due to fiscus such as being attended to, due to the institution of the benefit of the planning by the Degration of terminal has to be attended for compromise the health / salety of terminal has to be attended for or reported.	500	1079	512		
ck Pr	Quarter - 1	Number of units maintained	Sustainable human settlements and improved quality of household illu Sustainable human settlements and improved quality of household illu Sustainable human settlements and improved quality of household life	The Economic Sectors, Employment and The Economic Sectors, Employment and Infrastructure Dévelopment cluster	125 296	46 46 33d 49S	were signed in December 2019 for two neavly registered schemes in Austerdiif, but which sale agreements have not been captured on the Debtors System as yet. Target exceeded due to the huge demand for Maintenance works to be carried out in the areas where the department owns residential proporties and vectors and the house of the control of the cont	respect to vital lipso. 3. The NDES has finalized the association received the same distribution of the same same special on the Debtor System. The over-performance is due to the same same special of the same same special of the same same special of the same same same same same same same sam	223	Tomoty one beneficiaries have signed sailar genemots within the sectionsilised scheme for lifer Street which scheme was registered at the such chick scheme for lifer Street which scheme was registered at the Deeds Office on 34 March 2020. These 21 alies generents scotled on the counted towards the largest exceeded on the counted towards the largest exceeded on the street was selected on the section of the section	Agency has been brought in to a sasisfa with and tegal Matters and the dejaintment in the 17 The 23 sale greaments will be castured on the Debton System cone the registration of the Hinter Street Scheme is updated by the Deeds Ciffice. No remedial action is necessary as the overall annual target has been ascended. 11 The over-performance in due to the hugh reset for the carried of the carried out due to fiscus such as proportional street of the carried out due to fiscus such as being attended to the carried out due to fiscus such as being attended to, due to the institution of the benefit of the planning by the Degration of terminal has to be attended for compromise the health / salety of terminal has to be attended for or reported.	500	1079	512		
ck Price Con	Quarter - 1 Ferminal OI	Number of units maintained Number of units rectified for Pre-1994 stock	Sustainable human settlements and improved quality of household life Sustainable human settlements and improved quality of household life Sustainable human settlements and improved quality of household life Puscation Auct many	The Economic Sectors, Employment and Infrastructure Development Custer The Economic Sectors, Employment and Infrastructure Development Custer The Economic Sectors, Employment and Infrastructure Development Custer Benefit Committee Custer The Economic Sectors of Committee Custer The Economic Sector of Committee Custer The Economic Sector of Committee Custer	125 296	46 46 334 495 495 495 495 495 495 495 495 495 49	were signed in December 2019 for two newly registered schemes in Austerdiie, but which sale in Austerdiie, but which sale agreements have not been captured on the Debtors System as yet. Target exceeded due to the huge demand for Maintenance works to be carried out in the areas where the department owns residential proporties and vecans liste. The huge demand for Maintenance works is the to the poor underground infrastructure in and the hoststawnists. The huge demand so was a support of the control of the contr	respect to vital lipso. 3. The NDES has finalized the association received the same distribution of the same same special on the Debtor System. The over-performance is due to the same same special of the same same special of the same same special of the same same same same same same same sam	Dated Q4 Userman	Tomoty one beneficiaries have signed sailar genemots within the sectionsilised scheme for lifer Street which scheme was registered at the such chick scheme for lifer Street which scheme was registered at the Deeds Office on 34 March 2020. These 21 alies generents scotled on the counted towards the largest exceeded on the counted towards the largest exceeded on the street was selected on the section of the section	Agency has been brought in too saids with under Legal Matters and the dejaintment in the 11 The 23 said segments will be dejaintment in the 11 The 23 said segments will be castured on the Debton System concerns the said said on the Debton System of the 11 The 23 said segments will be been said to the 12 The 23 said said said said said said said said	500	1079	512		
ck RH-cr	Quarter - 1	Number of units maintained Number of units recitled for Pre-1994 stock	Sustainable human settlements and improved quality of household illu Sustainable human settlements and improved quality of household illu Sustainable human settlements and improved quality of household life Publication	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment Cluster The Economic Sectors, Emplo	125 296	46 46 334 495 495 495 495 495 495 495 495 495 49	were signed in December 2019 for two newly registered schemes in Austerdiie, but which sale in Austerdiie, but which sale agreements have not been captured on the Debtors System as yet. Target exceeded due to the huge demand for Maintenance works to be carried out in the areas where the department owns residential proporties and vecans liste. The huge demand for Maintenance works is the to the poor underground infrastructure in and the hoststawnists. The huge demand so was a support of the control of the contr	respect to vital lipso. 3. The NDES has finalized the association received the same distribution of the same same special on the Debtor System. The over-performance is due to the same same special of the same same special of the same same special of the same same same same same same same sam	221 221 221 221 221 221 221 221 221 221	Tomoty one beneficiaries have signed sailar genemots within the sectionsilised scheme for lifer Street which scheme was registered at the such chick scheme for lifer Street which scheme was registered at the Deeds Office on 34 March 2020. These 21 alies generents scotled on the counted towards the largest exceeded on the counted towards the largest exceeded on the street was selected on the section of the section	Agency has been brought in too saids with under Legal Matters and the dejaintment in the 11 The 23 said segments will be dejaintment in the 11 The 23 said segments will be castured on the Debton System concerns the said said on the Debton System of the 11 The 23 said segments will be been said to the 12 The 23 said said said said said said said said	500	1079	512		
ck Referen	Quarter - 1	Number of units maintained Number of units recalled for Pre-1994 stock	Sustainable human settlements and improved quality of household life Sustainable human settlements and improved quality of household life Publication August 1997 of household life Publication Au	The Economic Sectors, Employment and Infrastructure Development Custer The Economic Sectors, Employment and Infrastructure Development Custer The Economic Sectors, Employment and Infrastructure Development Custer Benefit Committee Custer The Economic Sectors of Committee Custer The Economic Sector of Committee Custer The Economic Sector of Committee Custer	125 296	46 46 314 435 435 435 435 435 435 435 435 435 43	were signed in December 2019 for two newly registered schemes in Austerdiie, but which sale in Austerdiie, but which sale agreements have not been captured on the Debtors System as yet. Target exceeded due to the huge demand for Maintenance works to be carried out in the areas where the department owns residential proporties and vecans liste. The huge demand for Maintenance works is the to the poor underground infrastructure in and the hoststawnists. The huge demand so was a support of the control of the contr	respect to vital lipso. 3. The NDES has finalized the association received the same distribution of the same same special on the Debtor System. The over-performance is due to the same same special of the same same special of the same same special of the same same same same same same same sam	221 221 Daled Q4 Udermanna	Tomoty one beneficiaries have signed sailar genemots within the sectionsilised scheme for lifer Street which scheme was registered at the such chick scheme for lifer Street which scheme was registered at the Deeds Office on 34 March 2020. These 21 alies generents scotled on the counted towards the largest exceeded on the counted towards the largest exceeded on the street was selected on the section of the section	Agency has been brought in too saids with under Legal Matters and the dejaintment in the 11 The 23 said segments will be dejaintment in the 11 The 23 said segments will be castured on the Debton System concerns the said said on the Debton System of the 11 The 23 said segments will be been said to the 12 The 23 said said said said said said said said	500	1079	512		
ck rg1 New Con	Quarter - 1 Feedback Of	Number of units maintained Number of units recalled for Pre-1994 stock	Sustainable human settlements and improved quality of household life Sustainable human settlements and improved quality of household life Sustainable human settlements and improved quality of household life PUSCETSO ALCE HAME PUSCETSO ALCE HAME PUSCETSO ALCE HAME PUSCETSO ALCE NALE	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development and Infrastructure Development Control Academic Sectors (Infrastructure Development Control A	125 296	46 46 334 495 495 495 495 495 495 495 495 495 49	were signed in December 2019 for two newly registered schemes in Austerdiie, but which sale in Austerdiie, but which sale agreements have not been captured on the Debtors System as yet. Target exceeded due to the huge demand for Maintenance works to be carried out in the areas where the department owns residential proporties and vecans liste. The huge demand for Maintenance works is the to the poor underground infrastructure in and the hoststawnists. The huge demand so was a support of the control of the contr	respect to vital lipso. 3. The NDES has finalized the association received the same distribution of the same same special on the Debtor System. The over-performance is due to the same same special of the same same special of the same same special of the same same same same same same same sam	221 221 221 221 221 221 221 221 221 221	Tomoty one beneficiaries have signed sailar genemots within the sectionsilised scheme for lifer Street which scheme was registered at the such chick scheme for lifer Street which scheme was registered at the Deeds Office on 34 March 2020. These 21 alies generents scotled on the counted towards the largest exceeded on the counted towards the largest exceeded on the street was selected on the section of the section	Agency has been brought in too saids with under Legal Matters and the dejaintment in the 11 The 23 said segments will be dejaintment in the 11 The 23 said segments will be castured on the Debton System concerns the said said on the Debton System of the 11 The 23 said segments will be been said to the 12 The 23 said said said said said said said said	500	1079	512		
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FUSELETSO ALICE NALE Department Coordinator the Action Hills