t Restoring and Evolution COP BOLITH AFRICA	PR for FY 2019-20 for Provincial Institu	ition of Cooperative Governance of locati	on KwaZulu Natal as of ( Mon	day, June 8, 2020 1:30:45 PM														_
						Preliminan	Validated	Quarter - I				Quarter - 4				Amus	Ferformancel	
mme	Sub Program	Indicator	Outcome	Cluster	Target Q:	Qu	Q3	Reason for Deviation Q3	Corrective Action Q3	Target Q4	Preliminary Q4 V	Reason for Daniel Q4	Corrective Action Q4	Annual Targe	et [Prelintinary	Validated	Reason for Deviati	jon (
sine 2: Local Governance	Subjection at the order of the second of the second order of the second order of the second order or the second order	Number of Section 47 reports compiled as prescribed by the MSA (Outcome 9, Sub-Outcome 4) (828 Pillar 5)	Responsive, accountable, effective and efficient local government	Givernance and Administration stuster										1	1			1
orne 3: Development and Planning	Sub Programme 8.6; (DP Coordination	Number of municipalities supported with development of IDP (Outcome 9, Sub-outcome 1)	Responsive, accountable, effective and efficient local government	Governance and Amenintifulnation (higher										54	54	54		
une 1. Administration	Office Of the HOD	Number of Budget implemented	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1			1	1			1	1	0,75		
		Number of Change Management/Sucession Planning Guidelines implemented	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1			1	l.			1	1	0,75		7
		Number of Departmental management structures functional	Responsive, accountable, effective and efficient local government	Governance and administration shapes	2	2	2	1		11	2			2	2	1,5		
		Number of Districts and Metros supported on OSS	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	11	11	11	1		111	21			11	11	8,25		7
		Percentage of Service Delivery issues facilitated	Responsive, accountable, effective and efficient local government	Sovemence and Administration cluster	100	100	100			100	100			100	100	75		1
		Percentage of Strategic Evaluations recommendations implemented	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	300			100	100	70)		+
	Office Of the MEC	Number of Cabinet Sub-Committees supported		Governance and Agent station Duster	1	1	1	+		į.	12			7	5	3		+
		Number of operational systems implemented in the	Responsive, accountable, effective and	Governance and Administration cluster	1	1	1	-		ī	1		-	1	0,5	0,25		+
		Number of Security Policies Implemented	efficient local government  Responsive, accountable, effective and	Governance and Administration cluster	1	1	1		-	1	1			1	1	0,75		4
		Number of Strategic Documents considered	efficient local government  Responsive, accountable, effective and	Governance and Administration cluster		0	0			1	1			5	5			4
		Number of strategic documents tabled to the legislature	efficient local government  Responsive, accountable, effective and			0	0			0	16			5	5	5		-
		as per statutory requirements	efficient local government															
		Percentage of Cabinet matters implemented	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100			100	75	50		
		Percentage of community outreach projects supported	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100			100	100	73		
		Percentage of Parliamentary protocols implemented	Responsive, accountable, effective and efficient local government	Governance and Alministration (line)	000	100	100			100	300			100	50	25		7
		Percentage of Portfolio Committee protocols Implemented	Responsive, accountable, effective and efficient local government	Governance and Administration conter	100	100	100			100	100			100	50	25		1
	Sub Programme 1,19: Coporate Communication	Number of Communication Strategies implemented	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1			1	1 1			1	1	0,75		1
		Number of Local Government Communication Plans implemented		Governance and Administration cluster	E:	1	1	+		1.	Į.	1		1	1	9,71		+
	Sub Programme 1.3.1; OD&&S			Governance and A	10	3	1			1				1	0,75	65		+
		Number of Operations Management Frameworks		Governance and Administration cluster	0	1	1	The Operations Management Framework was implemented in		3	3			1	1	0390		+
								the reporting period, in wish is Standard Operating Procedures were developed in the reporting period. This was a restult of requests were made by the Local Government Banch to develop Standard Operating Procedures that would be used in support processes to municipalities.										
		Number of Organisational Structures implemented	Responsive, accountable, effective and efficient local government	Governance and Admin 2200 and the	1	1	1			i.	2.			1	1	0,75		T
		Percentage of planned targets contained in MTEF HR plan achieved	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	500			100	100	25		1
	Sub Programme 1.3,2: Human Reasource Administration	Number of electronic leave systems implemented	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1			1	1			1	0,75	0,5		1
		Number of headcounts undertaken	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2	2	2			2	2,			8	6	6		1
		Percentage of exit interviews conducted	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	Side .			100	100	75		†
		Percentage of vacancles that is IIIIed as per the priority vacant pots in accordance with Public Administration and Management Delegations	Responsive, accountable, effective and efficient local government	Governance and Admirestrations cuertre	100	60	60	Posts were still at various stages of the regruitment process	All planned priority vacant posts will be filled in the following quarter	1200:	я	1 Post filled later than planned.  3 post thad its Selection Committee approved on the 247 of March approved on the 247 of March 2020. Shortishing was still preding. I post the submission memo recommending the successful candidate was on route for approval.	the 2020/21 finantial year.	e 100	45,75	33,5		
	Sub Programme 1.3.3: Hman Capital Development	Number of Employee Assistance Programmes undertaken	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1			1	1			1	1	0.75		+
		Number of Employee Health and Wellness Policies		Governance and Administration cluster	3	3	3			3	3			3	3	228		+
		Number of Performance Management Systems	Responsive, accountable, effective and	Governance and Administration cluster	1	1	1			1	1	-		1	1	0.75		+
		implemented  Number of Provincial Policy Frameworks on promoting	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	1	1	1			4	P:			1	0,75	0.75		+
		physical exercises and sport, recreation and relaxation activities amongst employees implemented	efficient local government															
	1	Percentage Financial Disclosures submitted	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	if	0	0			P	9)			100	49,5	80		
		Percentage staff capacitated in accordance with the Departmental Training Plan	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			308	100			100	100	6		
	Sub Programme 1.4 Information Technology	Number of Business Continuity Plans implemented	Responsive, accountable, effective and	Governance and Allert of the Country	1	14	1			10.	1			1	1,	A-16.3		+

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P	Number of fully functional IT Systems	Responsive, accountable, effective and	Governance and American charles	1	1	1			1	1				1	1	0,29		
		efficient local government	A CONTRACTOR OF THE PARTY OF TH													100		
	Number of ICT Governance Policies and Plans implemented	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2	2	2			2	2				2	2	1,5		1
	Number of information Technology Security Policies Implemented	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1			1	1				1	1	0,75		
	Number of SITA Service Level Agreements enforced	Responsive, accountable, effective and	Governance and Administration cluster	1	1	1			1	1	-			1	0,75	0.75		
Sub Programme 1.5: Aurillary Services	Number of PAIA Manuals Implemented	efficient local government  Responsive, accountable, effective and	Governance and Association Hunter	1	1	1			1					1	1	0,75		
		efficient local government																
	Number of Safety, Health, Environment, Risk and Quality (SHERQ) Management policies implemented	Responsive, accountable, effective and efficient local government	Governance and Agreement of Chinter	1	3.0	1			1	4				1	1	0,75		
	Percentage of Departmental Buildings compliant with the Occupational Health and Safety Act	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100				100	100	75		
	Percentage of fleet efficiently managed	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	300	100	100			100	100				100	100	75		
Sub Programme 1.6.1. Office of the CFO	Number of Programmes implemented to support	Responsive, accountable, effective and	Sovernance and Across that the state of the	1	1	1								1	1	0,75		
Sub Programme 1.6.2: Financial Management	municipalities on financial administration  Number of clean audits achieved	efficient local government  Responsive, accountable, effective and	Governments and Authoritaristics studies															
300 Plogramme Late. Primition management		efficient local government	Governance and administrations	*										1	0,75			
	Number of Customer Satisfaction Surveys conducted	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0	0			1	1				2	2	1		
	Number of Departmental Movable Asset Policies Implemented	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1			1	1				1	1	0.75		
	Number of programme budgets spent in accordance with	Responsive, accountable, effective and	Governance and Admitted Walters Hutter:	A:-	4	4			4	4				4	4	2		
	Approved budget  Number of Statutory Reports submitted	efficient local government  Responsive, accountable, effective and	Governance and Administration cluster		0	9			7	,				70	78			
		efficient local government						_								-		
	Number of Traditional Administrative Centres with updated Movable Asset Registers	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	92	90	90			77	77				257	257	180		
	Number of Traditional Entitles with audited financial statements	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	0	0	IFS & IMPS were not prepared as the systems licensing had not	The systems licensing will be renewed in the following quarter	11	t.		1	The Consolidated half yearly financial statements which were	1	0,75	0.5		
							been renewed, CaseWare November 2019 and Pastel early						due in the 3rd quarter were finalised and submitted			!		
							December 2019 respectively.				ń		to Treasury for 2019/20 (257 TCs) was finalised in March 2020			. !	1	. 1
	Percentage implementation of the Procurement Plan	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	25	25	25			25			Budgeted projects did not commence on time and others were discontinued	Plans in place to ensure that delayed projects commence on time in the 20/21 procurement	100	0	8		
													plan			. !		
	Percentage of procurement awarded to SMMEs, Cooperatives, Township/Rural Entreprises and people	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	74	75	More than 10 % of procurement awarded to SMMEs, Cooperatives,		1	95		Budgeted projects did not commence on time and others were	Plans in place to ensure that delayed projects commence on	35	0	φ.		
	with disabilities						Township/Rural Enterprises and people with disabilities, thus					discontinued	time in the 20/21 procurement plan			, !		. [
							target was achieved.			1								
	Percentage of suppliers paid within the thirty day period	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	96	95	Internal challenges such as the delayed authorization of invoices	Oisciplinary steps have been taken against officials found to be	100	96		responisbility managers	Discipliniary action is to be taken on responsible officials in	100	97,5	77.8		
							affected the attainment of the tanget	responsible for delayed payment.				<ul> <li>25 Invoices experienced delays in the compliation of payments</li> </ul>	the 52 cases					
Sub Programme 1.6.3: Traditional Finance	Number of Traditional Councils supported to implement the financial management practice notes	Responsive, accountable, effective and efficient local government	Governance and all applicable to the control of the	100	0	0	No workshops were conducted in the 3rd quarter as the 100		9	e e		The Department had overachived its targets in the previous quarters, in		267	270	128		
							Traditional councils were trained in the second quarter as per the over achievement in the 2nd					which more TCs were accommedated in the in training sessions than planned. This resulted				. !		. 1
							quarter					in 16 less TCs being trained in the 4th quarter. The figures were as				. !		
									1			follows: •In the 1st quarter 36 TCs were						
												workshopped instead of 25 In the second quarter 93 TCs were workshopped instead of 85				. 1		
												In the third quarter 100 TCs were trained as planned				, J		. 1
												In the fourth quarter 41 TCs were trained instead of 57						
Sub Programme 1.7: Internal Control	Number of anti-fraud and corruption strategies implemented	Responsive, accountable, effective and efficient local government	Governance and Act (Hittation Contain)	1	1	1			+	15				1	1	D,75		
	Number of audits conducted on the payment of Itinduna	Responsive, accountable, effective and efficient local government	Governance and Allers to a Control	3	4	4	An extra month had to be conducted in order to catch up to			6		Backlog of outstanding audits were conducted as part of the catch up		12	11	5		
	Number of Internal Audit Improvement Strategies	Responsive, accountable, effective and	Courses and friedrich who shotes		4	4	the annual target					plan to meet the annual target						
	Implemented	efficient local government	eovernance and administration cluster											1				
	Number of Risk Management Workshops conducted	Responsive, accountable, effective and efficient local government	Governance and Admired talling cells	2	2	2			1	25				8	В			
	Percentage of AG Issues resolved	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			126	16				100	100	8		
		emeient local government		1												25		
	Percentage of reported fraud cases investigated	Responsive, accountable, effective and	Governance and Attended allow chatter	100	100	100			100	100				100	100	75	1	
	Percentage of reported fraud cases investigated  Percentage of Risk Action Plans verified	Responsive, accountable, effective and efficient local government Responsive, accountable, effective and	Governance and Administration cluster	100		100				100				100	100	75		
Sub Programme 1.8.1; Strategic Planning and	Percentage of Risk Action Plans verified	Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100												75		
Sub-Programme 1.8.1: Strategic Planning and Service Delivery	Percentage of Risk Action Plans verified  Number of Annual Performance Plans aligned to National and Provincial Imperatives	Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster	100												75		
Sub-Programme E.R.1: Stretagic Planning and Service Delivery	Percentage of Risk Action Plans verified  Number of Annual Performance Plans aligned to National	Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100												75		
Sub-Programme 1.8.1: Stretage Planning and Service Delivery	Percentage of Risk Action Plans verified  Number of Annual Performance Plans aligned to National and Provincial Imperatives	Responsive, accountable, effective and efficient local government.	Governance and Administration cluster  Governance and Administration cluster	100°												75		
Sub-Programme 1.3.1: Strategic Planning and Service Delivery	Percentage of Risk Action Plans verified  Number of Annual Performance Plans aligned to National and Provincial imparatives  Number of excellence programmes Implemented  Number of Service Delivery Improvement Plans	Responsive, accountable, effective and efficient local government.	Governance and Administration cluster	100												75		
Sub-Programme 2.A.1: Strategic Planning and Service Delivery	Percentage of Risk Action Plans verified  Number of Annual Performance Plans aligned to National and Provincial imperatives.  Number of excellence programmes Implemented  Number of Service Delivery Improvement Plans monitored.  Namber of stakeholder consultations held in reliation to	Responsive, accountable, effective and efficient local government.  Responsive, accountable effective and efficient local government.	Governance and Administration cluster	100 200 2 3 3												75		
Sub-Programme 2.8.1: Strategic Planning and Service Ballway	Percentage of Risk Action Plans verified  Number of Arnual Performance Plans alligned to National and Provincial imperatives  Number of excellence programmes implemented  Number of service Delivery improvement Plans monitored  Namber of stakeholder consultations held in relation to the SDIP  Percentage of Business Plans aligned to Strategic Plans	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100 200 3 3 3 3 4 0	100											75		
Sarvisa Delivery	Percentage of Risk Action Plans verified  Number of Annual Performance Plans aligned to National and Provincial impressives.  Number of excellence programmes Implemented  Number of Service Delivery improvement Plans monitored  Number of Stakleholder consultations held in reliation to the 3DIP  Percentage of Business Plans aligned to Strategic Plans  Percentage of Business Plans aligned to Strategic Plans  Percentage of Community concerns monitored as par the complaints management policy	Responsive, accountable, effective and efficient local government.	Governance and Administration cluster	100 200 3 3 4 0	100	100										75 R.R.R.		
Sub-Programme 1.8.1: Strategic Planning and Service Delivery  Sub-Programme 1.8.2: Monitoring	Percentage of Risk Action Plans verified  Number of Annual Performance Plans aligned to National and Provincial impressives.  Number of excellence programmes Implemented  Number of Service Delivery improvement Plans monitored  Number of stakeholder consultations held in relation to the SDIP  Percentage of Business Plans aligned to Strategic Plans  Percentage of Business Plans aligned to Strategic Plans	Responsive, accountable, effective and efficient local government.  Tesponsive, accountable, effective and efficient local government.  Responsive, accountable, effective and efficient local government.  Responsive, accountable, effective and efficient local government.	Governance and Administration cluster	100 2 3 3 3 4 5 0	100	100										75 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
Sarvisa Delivery	Percentage of Risk Action Plans verified  Number of Arnual Performance Plans aligned to National and Provincial impressions programmes implemented  Number of service Delivery improvement Plans monitored  Number of Service Delivery improvement Plans monitored  Number of Istakeholder consultations held in relation to the SDIP  Percentage of Business Plans aligned to Strategic Plans  Percentage of Community concerns monitored as part the complaints management policy  Number of Clean Audits on performance information	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100 100 100 100 100 100 100 100 100 100	100	100										75 E E E E E E E E E E E E E E E E E E E		
Sarvisa Delivery	Percentage of Risk Action Plans verified  Number of Annual Performance Plans aligned to National and Provincial impressives  Number of exselience programmes implemented  Number of Service Delivery improvement Plans monitored  Number of Stakeholder consultations held in reliation to the SDIP  Percentage of Business Plans aligned to Strategic Plans  Percentage of Community concerns monitored as per the complaints management policy  Number of Clean Audits on performance information architects  Number of Performance Reviews conducted  Percentage of Forman Reviews conducted  Percentage of Grant expenditure monitored in line with	Responsive, accountable, effective and efficient local government.  Responsive government.  Responsive government.  Responsive government.  Responsive government.	Governance and Administration cluster	100 100 100 100 100 100 100 100 100 100	100	100								100 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		75 275 275 277 277 277 277 277 277 277 2		
Sarvica Delivery	Percentage of Risk Action Plans verified  Number of Arnual Performance Plans aligned to National and Provincial imperatives  Number of esselience programmes implemented  Number of service Delivery improvement Plans monitored  Number of stakeholder consultations held in relation to the SDPP  Percentage of Business Plans aligned to Strategic Plans  Percentage of Community concerns monitored as per the complaints management policy  Number of Clean Audits on performance information achieved  Number of Performance Reviews conducted  Percentage of Grant expenditure monitored in line with the approved business plan  Percentage of Grant expenditure monitored in line with the approved business plan	Responsive, accountable, effective and efficient total government Responsive, accountable, effective und efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100 100 100 100 100 100 100 100 100 100	100	100 2 1 1 1 2 2 0 0 0 0 1 1 1 1 1 1 1 1								100 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100 1,5 1 1 1 1 2 2 5 1 1 1 1 0 0,5 1 4 4	75 75 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Sarvisa Delivery	Percentage of Risk Action Plans verified  Number of Annual Performance Plans aligned to National and Rivouncial impressives  Number of exselence programmes implemented  Number of Service Delivery improvement Plans monitored  Namber of state-holder consultations held in relation to the SDIP  Percentage of Business Plans aligned to Strategic Plans  Percentage of Community concerns monitored as per the complaints management policy  Number of Clean Audits on performance information achieved  Number of Performance Reviews conducted  Percentage of Grant expenditure monitored is line with the approved business plan	Responsive, accountable, effective and efficient local government Responsive, accountable, effective und efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100 100 100 100 100 100 100 100 100 100	100	100 2 1 1 1 2 2 0 0 0 0 1 1 1 1 1 1 1 1								2 2 1 2 2 3 100 100 100 100 100 100 100 100 100 1	100 1,5 1 1 1 1 2 2 5 1 1 1 1 0 0,5 1 4 4	75		

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Ĩ.	T	Number of periodic evaluations conducted	Barnonius accountable effective and	Governance and Administration cluster	To.	12			T- T				1-	14	To the	
			efficient local government		,	ľ							8	6	4	
		Percentage of confirmed evaluation recommendations monitored for implementation	Responsive, accountable, effective and efficient local government	d Governance and Administration cluster	100	100			000				100	75	50:	
	Sub Programme 1.8.4: Policy and Research	Number of departmental policies reviewed	Responsive, accountable, effective and	f Governance and Administration diagest	4	5 5	Variance explanation: The		8 2		The Executive Committee of the		8	45	20	
			efficient local government				Executive Committee of the Department resolved that all Policies due for a review be				Department resolved that all Policies due for a review must be reviewed.					
							reviewed which then led to the target of 4 Policies reveiewed in a			- 1						
		Number of information hubs with data related to					quarter exceeded.									
		Municipalities and Traditional Institutions updated	efficient local government	Governance and Administration, the last	ľ	I. I.			, ,				1	1	0,75	
		Number of policies monitored	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	3	39 49	Variance explanation: The Executive Committee resolved		3		The scope of the manitoring process includes the draft policies set to be		3	17,5	19,25	
							that all drafted Policies finalized in 2018/2019 be monitored, Policies	n I			approved by EXCO. The inclusion of the policies in the scope arose from					
							monitored are above the normal set target of 3.			1	an EXCO resolution held on the 15th of April 2019 all drafted Policies finalized in 2018/2019 be monitored.					
		Number of research projects undertaken	Responsive, accountable, effective and	Governance and Approving the United	2	2 2			2 2		inalized in 2018/2019 be monitored.		8	8	5	
		Percentage of Policy recommendations monitored	efficient local government	Governance and Administration cluster	100	100 100			100 10				100			
		- exemple of the oney recommendation in our collection	efficient local government	GOVERNMENT AUTHINISTICATION CHOSTEL	1.00				100	~			100	100	75	
	Sub Programme L.9: Lagel Services	Percent of cases completed within 90 days	Responsive, accountable, effective and efficient local government.	Governance and Administration cluster	190	40 40	The following reasons: *Availability of the Chairperson	Engagements underway to address matter of 90 days	90 42		8 cases were not finalised within the 90 day period as Formal disciplinary	the finalisation of the formal	90	48,25	37,75	
							and witnesses »Availability of representations in the form of				hearings & investigations in progress	cases				
							attomey			1						
			1													
		Percentage compliance with all legislation	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	87 87	*Programme 1 HR-exit interviews: 14 Officials (eff	Engagements underway to	100 94		6% non-compliance was attained as result of evidence of compliance is	Business Units to be engaged	100	69,75	70.3	
			eliitient logal government				the Department during the reporting period. Only 5 exit	issues			certain pieces of legislation not being					
							interviews were conducted. Two officials declined to complete an				repetion to assessment	prove compilarice.				
							exit Interview. Question 2.10 asks the question whether the official									
							has witnessed any illegal acts during their term of employment.									
							One official answered that he or she was aware of litegal acts.									
							Programme 2: Municipal Governance and									
							Administration: Municipal Performance Regulations for									
							Municipal Managers (MM) & Managers directly accountable to									
							Municipal Managers: Performance Agreements of MMs and									
							managers reporting to MMs were not received by the Department.									
							Information on misconduct, suspensions and disciplinary hearings involving senior									
							managers in municipalities is difficult to obtain and sparse when									
							it is received.									
							Programme 3: Disaster Management: A number									
		Percentage of Service Delivery Decisions compliant with		Governance and Administration photos	E00-	100 100	Programme 3: Disaster Management: A number of annual reports on disaster		206 120				100	100	75	
Programme 2: Local Governance	Sels Programme 2.1 (Dunit half Administration	PAJA	efficient local government		000	100 100	Disaster Management: A number		306. 148				100	100	75	
Programme 2: Local Governance	Sels Programme 2.1. (Positipe) Administration	PAJA  Number of draft standard by-laws developed to support the municipalities with their legislative competency	efficient local government  Responsive, accountable, effective and efficient local government	Governance A.	0	100 100 6 D	Disaster Management: A number		306. 18				100		75 1,25	
Programme 2: Louil Governance	Sels Prings genera 2.2. Sharet Spel Administration	PAIA  Number of draft standard by-laws developed to support the municipalities with their legislative competency  Number of municipalities monitored on the extent to which anti-corruption measures are implemented	efficient local government  Responsive, accountable, effective and efficient local government		0	100 100 0 0	Disaster Management: A number		5 54 54				5		75 1,25 122	
Programme 2: Louil Governance	John Programme 2.1. (Province) Administration	PAVA Number of draft standard by-laws developed to support the municipalities with their legislative competency Number of municipalities monitored on the extent to which anti-corruption measures are implemented (Outcome 9, Sub-outcome 4) (R25 Pillar 3) Number of municipalities supported to achieve the 50/50	efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0 S4	0 0 0	Disaster Management: A number		100 122 1 5 54 54				5 54	176		
Programme 2: Louil Governance	lefs Programme 2.1. (Province/Administration	PAVA Number of draft standard by-laws developed to support the municipalities with their legislative competency Number of municipalities monitored on the extent to which anti-corruption measures are implemented (Outcome 9, Sub-outcome 4) (B26 Pillar 3) Number of municipalities supported to achieve the 50/50 representation of women in Section 56 posts	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster  Governance and Administration cluster	0 54	100 100 0 0 54 54 0 0	Disaster Management: A number		306 118 5 5 54 54 54				5 5 5 4 5 4			
-Programme 2: Louil Governance	John Programme 2.1. (Province) Administration	PAVA Number of draft standard by-laws developed to support the municipalities, with their legislative competency Number of municipalities monitored on the extent to which and scoruption measures are implemented (Outcome 5, 085 bookcome 4) (826 Filar 3) Number of municipalities supported to achieve the 50/50 sepresentation of women in Section 56 posts Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster  Governance and Administration cluster	0 S4	300 100 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Disaster Management: A number		305 127 5 5 34 54 54 54				55 54 54	176		
-Programme 2: Local Governance	John Programme 2.1. (Province) Administration	PAVA Number of draft standard by-laws developed to support the municipalities with their legislative competency Number of municipalities monitored on the extent to which and scoruption measures are implemented (Outcome 9, Sub-outcome 4) (205 Plara 3) Number of municipalities supported to achieve the 50/50 sepresentation of women in Section 56 posts Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers (Outcome 9, Sui-Outcome 4)(808 Pillar 5)	elficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster  Governance and Administration cluster	54 6	100 100 0 0 0 0 0 0 0 0 0 0 100 100 100	Disaster Management: A number		306 128 5 5 34 54 54 54				54	176 13,5	0	
Programme 2: Local Governance	John Programme 2.1. (Produjevi Administration	PAVA Number of draft standard by-laws developed to support the municipalities with their legislative competency Number of municipalities with their legislative competency Number of municipalities monitored on the extent to which and-corruption measures are implemented (Outcome 9, Sub-Loucome 4) (RBE Pillar 3)  Number of municipalities supported to achieve the SO/SO representation of some in Section 56 posts, Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers (Outcome 9, Sub-Outcome 4)(RBE Pillar 3)  Percentage of Municipal Governance and Administration COGTA BZB issues resolved	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster	000 000 000 000 000 000 000 000 000 00	0 0 0 54 54 54 0 0 0 0 0 100 100 100	Disaster Management: A number		306 108 3 5 34 54 54 54 55 54				54	176 13,5		
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Programme 2: Local Governance	Jols Programme 2.1. (Produjení Adminimarkou	PALA Number of draft standard by-laws developed to support the municipalities with their legislative competency Number of municipalities monitored on the extent to which and comprision measures are implemented (Dutcome 5, Sub-outcome 4) (826 Pillar 3) Number of municipalities supported to achieve the 50/50 suppresentation of owners in Section 65 ports Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers (Outcome 5, Sub-Outcome 4)(828 Pillar 3) Percentage of Municipal Governance and Administration COSTA 828 lossues resolved Percentage of municipalities supported to comply with	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration duster  Governance and Administration duster  Governance and Administration duster  Governance and Administration duster	000 000 000 000 000 000 000 000 000 00	0 0 0 54 54 54 0 0 0 0 0 100 100 100	Disaster Management: A number		306 128 3 5 34 54 58 54 58 54 100 30 100 100				54	13,5 13,5 54 97,5	0	
Programme 2: Local Governance	Jols Programme 2.1. (Produjení Adminimarkou	PAVA  Number of draft standard by-laws developed to support the municipalities with their legislative competency  Number of municipalities monitored on the extent to which and corruption ineasures are implemented  (Outcome \$5,000 colored # (8000 films 3)  Number of municipalities supported to achieve the 50/50  representation of women in Section 56 ports  Number of municipalities supported to comply with MSA  Regulations on the appointment of senior managers  (Outcome \$5,000 films 5)  Percentage of Municipal Governance and Administration  COSTA 200 issues resolved  Percentage of municipalities supported to comply with local government legislation  Percentage of municipalities supported to comply with local government policies  Percentage of municipalities supported to comply with local government policies	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government  Desponsive, accountable, effective and efficient local government  Responsive, accountable, effective and	Governance and Administration cluster  Governance and Administration duster  Governance and Administration duster  Governance and Administration duster  Governance and Administration duster		0 0 54 54 54 0 0 0 0 100 100 100 100 100	Disaster Management: A number						54 54 100	13,5 13,5 54 97,5	0 0 72,5	
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		PAVA  Number of draft standard by-laws developed to support the municipalities with their legislative competency.  Number of municipalities monitored on the extent to which and complicion measures are implemented.  Outcome \$5,000 colorem 4 (1828 Pilas and \$0.000 colorem) 4 (182	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration duster  Governance and Administration duster  Governance and Administration duster  Governance and Administration cluster  Governance and Administration cluster  Governance and Administration cluster	100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Disaster Management: A number						54 54 100	176 13,5 54 97,5 100	0 0 72,5	
	Sub Programme 2.3; Municipal Finance	PAVA  Number of draft's standard by-laws developed to support the municipalities with their legislative competency Number of municipalities with their legislative competency Number of municipalities monitored on the extent to which and corruption measures are implemented (Outcome \$5,050-boctome 4) (6205-bins 3)  Number of municipalities supported to achieve the 50/50 representation of women in Section 55 ports  Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers (Outcome \$5,050-bins supported to comply with MSA Regulations on the appointment of senior managers (Outcome \$5,050-bins supported to comply with COGIT A28 issues resolved Percentage of municipalities supported to comply with Cocal government policies Percentage of municipalities supported to comply with coal government policies Percentage of municipalities supported to comply with structures  Authority of municipalities supported to comply with coal government policies  Percentage of municipalities supported to comply with coal government policies  Number of municipalities assessed on expenditure allocated to capital infrastructure spent (new constructions, maintenance and operation)  Number of municipalities guided to comply with the Writer of municipalities supported to femplement incipient policies  Number of municipalities supported to reduce consumer	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Disaster Management: A number						54 54 100	176 13,5 54 97,5 100	0 0 72,5	
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	Sub Programme 2.2; htms/clps/Finance	PAVA Number of drafts standard by-laws developed to support the municipalities with their legislative competency Number of municipalities monitored on the extent to which and comprision measures are implemented (Dutcome 5, Sub-outcome 4) (826 Pillar 3) Number of municipalities supported to achieve the 50/50 supported to achieve the 50/50 supported to supported to somely with MSA Regulations on the appointment of senior managers (Outcome 5, Sub-outcome 4) (826 Pillar 3) Percentage of municipalities supported to comply with MSA Regulations on the appointment of senior managers (Outcome 5, Sub-Outcome 4) (826 Pillar 3) Percentage of municipalities supported to comply with local government policies Percentage of municipalities supported to comply with local government policies Number of municipalities with functional oversight structures Number of municipalities supported to comply with controlled to capital infestivators spent flew constructions, malierance and operation) Number of municipalities supported to comply with the MPAC (Outcome 5: Sub-outcome 4)(E12 Pillar 4) Number of municipalities guided to comply with the MPAC (Outcome 5: Sub-outcome 4)(E12 Pillar 4) Number of municipalities supported to reduce government debt	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Disaster Management: A number						54 54 100	176  13,5  54  97,5  100  100  54  132  53  12,75  106	0 0 72,5	
	Sub Programme 2.2; htms/clps/Finance	PAVA  Number of draft standard by-laws developed to support the municipalities with their legislative competency  Number of municipalities worth their ingibilities competency  Number of municipalities monitored on the extent to which and complicion measures as in implemented (Outcome 4), 628-640 colored 4 (828-8164).  Number of municipalities supported to achieve the 50/50 expressional of women in Section 56 posts.  Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers (Outcome 5),628-8164 plans 19.  Percentage of Municipal Governance and Administration COSTA 828 issues resolved proceedings of the procession of the supported to comply with local governance policies apported to comply with local governance policies.  Percentage of municipalities supported to comply with local governance policies.  Percentage of municipalities supported to comply with local governance policies.  Percentage of municipalities supported to comply with local governance policies.  Percentage of municipalities supported to comply with local governance policies.  Percentage of municipalities supported to comply with local governance of municipalities supported to comply with local governance of municipalities supported to comply with the MPRA (Outcome 5: Sub-outcome 4)(828-8)/issr 4).  Number of municipalities supported to reduce consumer dobt  Number of municipalities supported to reduce dobt municipalities supported to reduce consumer dobt	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration duster  Governance and Administration duster  Governance and Administration duster  Governance and Administration cluster	100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Disaster Management: A number		100 100 100 100 54 04 0 0 17 U				54 54 100	176  13,5  54  97,5  100  100  54  132  53  12,75  106	72,5 75 75 75 803	
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	Sub Programme 2.2; Municipal Finance	PAVA Number of draft standard by-laws developed to support the municipalities with their legislative competency Number of municipalities with their legislative competency Number of municipalities with produce of the standard by-laws developed to support the sub- which and comprision measures are implemented (Dutcome 5, Sub-outcome 4) (826 Pillar 3) Number of municipalities supported to achieve the 50/50 supported to support the sub- supported to support the sub- Regulations on the appointment of senior managers (Outcome 5, Sub-Outcome 4) (826 Pillar 3) Percentage of municipalities supported to comply with MEA Regulations on the appointment of senior managers (Outcome 5, Sub-Outcome 4) (826 Pillar 3) Percentage of municipalities supported to comply with local government legislation Percentage of municipalities supported to comply with local government policies Percentage of municipalities supported to comply with local government policies Number of municipalities supported to comply with non- surface of municipalities supported to comply with high continuous supported to comply with the MPAC (Outcome 5: Sub-outcome 4)(828 Pillar 4) Number of municipalities supported to reduce consumer debt Number of mu	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Disaster Management: A number		100 100 100 100 54 04 0 0 17 U				54  100  100  100  100  54  44  53  51  54  54  11  100	176  13,5  54  97,5  100  100  54  132  53  12,75  206  27  54  0,5	122 0 0 0 772,5 775 775 775 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Sub Programme 2.2; Manufolgal Finance  Sub Programma 2.8; Parkin Parthippeline	PALA  Number of draft standard by-laws developed to support the municipalities with their legislative competency  Number of municipalities monitored on the extent to which and comprision measures are implemented (Dutcome S, Sub-outcome 4) (828 Pillar 3)  Number of municipalities supported to achieve the SO/SO supposed to comply with MSA Regulations on the appointment of senior managers (Dutcome S, Sub-outcome 4) (828 Pillar 3)  Percentage of Municipal Government of senior managers (Dutcome S, Sub-outcome 4) (888 Pillar 3)  Percentage of Municipal Government of senior managers (Dutcome S, Sub-outcome 4) (888 Pillar 3)  Percentage of Municipal Government and Administration COGTA 828 lissues resolved  Percentage of municipalities supported to comply with local government legislation Percentage of municipalities supported to comply with local government policies  Percentage of municipalities with functional oversight structures allocated to capital infrastructures spent few constructions, maintenance and operation)  Number of municipalities susported to comply with the MPPAL (Dutcome S; Sub-outcome 4)(828 Pillar 4)  Number of municipalities supported to implement incipal policies  Number of municipalities supported to implement controlled of comply with the MPPAL (Dutcome S; Sub-outcome 4)(828 Pillar 4)  Number of municipalities supported to reduce consumer debt  Number of municipalities supported to mands the achievement of clean audits  Number of municipalities supported to municipal finance in terms of section 131 of the MFMAL  Number of municipalities supported to mands the achievement of clean audits  Number of municipalities supported to mands the achievement of clean audits  Number of municipalities on state of municipal finance in terms of section 131 of the MFMAL  Number of municipalities on state of municipal finance in terms of	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration duster  Governance and Administration duster  Governance and Administration cluster  Governance and Administration cluster	100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Disaster Management: A number		100 100 100 100 100 100 100 100 100 100				54  100  100  100  100  54  44  53  51  54  54  11  100	176  13,5  54  97,5  100  100  54  132  53  12,75  206  27  54  0,5	122 0 0 0 772,5 775 775 775 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Sub Programme 2.2; Municipal Finance	PALA  Number of drafts standard by-laws developed to support the municipalities with their legislative competency Number of municipalities monitored on the estent to which and comprision measures are inequienced (Dutcome 5, Sub-outcome 4) (828 Pilar 3) Number of municipalities supported to achieve the 50/50 supported to supported to supported to supported (Dutcome 5, Sub-outcome 4) (828 Pilar 3) Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers (Outcome 5, Sub-Outcome 4) (828 Pilar 3) Percentage of Municipal Governance and Administration COGTA 828 issues resolved  Percentage of municipalities supported to comply with local government legislation Percentage of municipalities supported to comply with local government policies  Number of municipalities with functional oversight structures  Number of municipalities was the functional oversight structures  Number of municipalities supported to reduce document of municipalities supported to reduce consumer debt  Number of municipalities guided to comply with the NFRA (Outcome 5: Sub-outcome 4)(RSIS Pilar 4)  Number of municipalities supported to reduce consumer debt  Number of municipalities supported to one in prement indigent package of public sector expenditure spent in accordance to the municipalities  Number of municipalities supported to maintain functional ward committees Outcome 9, Sub-outcome 2)	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Disaster Management: A number		100 100 100 100 100 100 100 100 100 100				54  100  100  100  100  54  44  53  51  54  54  1  100  75  64	176  13,5  54  97,5  100  100  100  54  132  53  12,75  106  27  54  44  44	122 0 0 0 772,5 775 775 775 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Sub Programme 2.2; Municipal Finance	PALA  Number of drafts standard by-laws developed to support the municipalities with their legislative competency Number of municipalities monitored on the estent to which and comprision measures are inequienced (Dutcome 5, Sub-outcome 4) (828 Pilar 3) Number of municipalities supported to achieve the 50/50 supported to supported to supported to supported (Dutcome 5, Sub-outcome 4) (828 Pilar 3) Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers (Outcome 5, Sub-Outcome 4) (828 Pilar 3) Percentage of Municipal Governance and Administration COGTA 828 issues resolved  Percentage of municipalities supported to comply with local government legislation Percentage of municipalities supported to comply with local government policies  Number of municipalities with functional oversight structures  Number of municipalities was the functional oversight structures  Number of municipalities supported to reduce document of municipalities supported to reduce consumer debt  Number of municipalities guided to comply with the NFRA (Outcome 5: Sub-outcome 4)(RSIS Pilar 4)  Number of municipalities supported to reduce consumer debt  Number of municipalities supported to one in prement indigent package of public sector expenditure spent in accordance to the municipalities  Number of municipalities supported to maintain functional ward committees Outcome 9, Sub-outcome 2)	efficient local government Responsive, accountable, effective and	Governance and Administration cluster  Governance and Administration duster  Governance and Administration duster  Governance and Administration cluster  Governance and Administration cluster	100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Disaster Management: A number		100 100 100 100 100 100 100 100 100 100				54  100  100  100  100  54  44  53  51  54  54  1  100  75  64	176  13,5  54  97,5  100  100  54  132  53  12,75  206  27  54  0,5	122 0 0 0 772,5 775 775 775 1 1 1 1 1 1 1 1 1 1 1 1 1	

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Ÿ.	No. 4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	In.	Governance and Administration cluster	To	Tex	Ter			To				16.	Te.	Tes	 
	Number of municipalities with functional rapid response teams in line with the Rapid Response Strategy	efficient local government	Governance and Administration cluster	54	54	54			54	54			54	54	40,5	
	Percentage of Public Participation COGTA B2B issues resolved	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100			100	100	35.	T
	Percentage of Sectoral Parliament Resolutions implemented	Responsive, accountable, effective and efficient local government	Governance and Auto-VIII-allian Control	100	100	100			100	900			100	100	25	
Sub Programme 2.4: Capacity Development	Number of capacity building interventions conducted in municipalities (Outcome 9, Sub-outcome 3)(828 Pillar 5)	Responsive, accountable, effective and	Governance and Administration cluster	3	3	3			3	,			3	12	9	+
	Number of provincial capacity building strategies	Responsive, accountable, effective and	Governance and Administration cluster	1	1	1			1	z.			1	1	0.75	+-
	monitored  Percentage of Capacity Building COGTA 828 issues	efficient local government  Responsive, accountable, effective and	Sovernance of A. T. State Huster	100	100	100			100	100			100	100	10.	 +
a la proper de la constante de	resolved	efficient local government														
Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of electronic dashboards Implemented	Responsive, accountable, effective and efficient local government	Governance and Ampleystration stuster	11	11	11			21	11			11	11	8,25	
	Number of evaluations conducted	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0	1			1	1			1	0,5	6,5	
	Number of municipalities complying with the single reporting mechanism	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	54	54			54	54			54	54	10.5	1
	Number of municipalities supported to institutionalize the performance management system (PMS) (Outcome 9, Sul	Responsive, accountable, effective and	Governance and Administration (Labor	54	54	54			54)	sı		+	54	216	167	+
	Outcome 4][828 Pillar 5]															$\perp$
	Percentage of COGTA issues resolved	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100			100	99,75	14,25	
	Percentage of Sector issues facilitated	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100			100	100	25	
	Report on the implementation of Back-to-Basics action plans by municipalities (Outcome 9, Sub-outcome 4) (B2B	Responsive, accountable, effective and 8 efficient local government	Governance and Administration studies	1	1	1			1	3			4	4	\$:	
Sub-Programme: IDP Ca-ordination	Number of district shared services implemented	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	10	10	l		10	10			10	10	7,5	+
	Number of District Traditional Leadership and Interfaith	Responsive, accountable, effective and	Governance and Administration cluster	3	3	3			1	1			10	10	1	+
	Forums convened	efficient local government														
	Number of municipalities supported with development of	f Responsive, accountable, effective and	Governance and Administration cluster	54	54	54			ó	8	 	<del> </del>	54	40,5	40,5	+
	legally compliant IDP  Number of municipalities with ward based plans aligned	efficient local government  Responsive, accountable, effective and	Governance and Administration Huston	22	22	22			10				44	44	34	+
	to the IDP	efficient local government														1
	Number of social cohesion and nation building programmes supported	Responsive, accountable, effective and efficient local government	Governance and Administration (1941)	1	ľ	,			1	1			1	1	513.	
	Percentage of IDP implementation issues facilitated via the Joint Provincial Service Delivery Forum	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100			100	100	75	
Sub-Programme: Inter-Governmental Relations	Number of IGR Structures functional in accordance with the IGR Framework.	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	10	10			10	10			10	9,5	7.	
	Number of stakeholder engagement sessions held	Responsive, accountable, effective and	Governance and Asimiritation (Justin)	1	1	1			3	1		-	4	4	3	+
Sub-Programme: Local Government Specialists	Percentage of Service Delivery Issues coordinated	efficient local government  Responsive, accountable, effective and	Governance and Administration cluster	100	100	100			100	100	 	+	100	100	75	 +
Sub-Programme: Municipal Forensics	Number of municipalities manitored on the extent to	efficient local government  Responsive, accountable, effective and	Governance and Administration cluster	a	EA	64			CA	E4			Ed	44	40,5	$\perp$
	which anti-corruption measures are implemented	efficient local government											<u> </u>		10,5	
	Number of municipalities supported with the review of fraud risk registers	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	14.	12	12	Ugu District Municipality and Mkhambathni Local Municipality did not submit their Fraud Risk	The non-reponses by the two municipalities has been elevated to the level of the Deputy	D	#			54	52		
							Registers for assessments. This was after numerous attempts in	Director General: Local Government and letters to the								
							the form of letters, telephone calls and emails requesting them to submit these registers for									
							assessment	Managers.								
	Percentage of COGTA forensic investigation recommendations monitored	Responsive, accountable, effective and efficient local government	Governance and Administration studies	(60)	100	100			100:	300			100	100	75	
	Percentage of fraud, corruption and maladministration cases investigated (Including NACH Cases)	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100			100	100	75	+
	Percentage of Municipal Forensics COGTA 828 issues resolved		Governance and Administration cluster	100	100	100			500	100			100	200	25	+
Sub-Programme: Synergystic Parimerships	Number of municipalities with the participation of	Responsive, accountable, effective and	Governance and Administration shorter	id.	51	51	The passing of the only gazetted	The process of replacing lrikosi is	13	52			52	51,5	38,5	 +
	traditional leaders	efficient local government					Inkosl at Mtubstuba Local Municipality from Mpukunyoni Traditional Community, left a	being finalised.								
							vacancy which affected the traditional feadership participation									
							of the municipality.									
	Percentage of Synergistic Partnerships COGTA B2B issues		Governance and Administration cluster	100	100	100			100	100	 	1	100	100	95	 +
Sub Programme 3.3: Spatial Planning	resolved  Number of Corridor Development Plans developed	efficient local government  Responsive, accountable, effective and	Governance and Administration cluster	1	1	1			1	r's			1	0,75		-
		efficient local government														
	Number of municipal SDFs compliant with SPLUMA Provisions	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0	0			D	(C):			54	13,5	118	
	Number of municipalities supported to implement Land Use Schemes	Responsive, accountable, effective and efficient local government	Governance Contract C	0	0	0			**	da.			44	22	11	
	Number of nodal development plans developed to promote growth of small towns	Responsive, accountable, effective and efficient local government	Sovernance and #1 in challen cooper	5	5	5			5	9 :			5	5,5	(31)	
	Number of Provincial Spatial Development Frameworks	Responsive, accountable, effective and	Sovernance and Administration cluster	3	1	1			1	1.			1	1	678	+
	reviewed  Number of provincial spatial planning norms and	efficient local government  Responsive, accountable, effective and	Governance and Administration cluster	1	1	1			1	1			1	1	076	+
		efficient local government				(1 7										_
	standards on spatial equity implemented  Number of Traditional Master Settlement Plans		Governance and Administration shorter	R	8	8							R	R		
	standards on spatial equity implemented  Number of Traditional Master Settlement Plans developed  Percentage of Spatial Planning COGTA 828 lissues resolved	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	5	8	8			1.	100			100	100	F	

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Jub Fragramore 3.4: Monthpal behavirustoire	Number of functional coordinating structures for		Governance and Approved aller (2018)	[3	5	Š	Due to the water crisis in the		lv.	11	Support was demand driven, The	1	11	17	14		
	infrastructure development and service delivery	efficient local government					Province , the Provincial Execution Council aknowledged the impact	re			meetings were convened to address water issues which needed argent						1
							and decided to establish task teams to respond and advise on				attention and support in terms of budgeting and technical support.						'
							quick solutions to resolve noted issues. The Departmental										1
						l .	Municipal Infrastructure unit was then tasked with the coordination	n									
							of these structures. Subsequentle the number of structures	'									[
							convened was more than the quarterly stipulated target.										
													ŀ				
	Number of municipalities monitored on the implementation of infrastructure delivery programmes	Responsive, accountable, effective and efficient local government	Governance and Administration studies	53	53	53			59	69			53	212	158		
	(Outcome 9, Sub-outcome 1)(B2B Pillar 5)	ericient local government															
	Number of municipalities monitored on the implementation of operation and maintenance plans	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	53	53	53			53	53			53	53	18,75		
	Number of municipalities supported in provision of basic level of sanitation services	Responsive, accountable, effective and	Governance and Admin straten duster	13	13	13			13	13:			13	13	H,85		
	Number of municipalities supported to implement	efficient local government  Responsive, accountable, effective and	Governance and Administration cluster	27	27	27			0	0			53	53	55		
	Indigent policies (Outcome 9, Sub-outcome 1) (B2B Pillar	efficient local government					Ų										
	Number of municipalities supported with increasing households with a source of electrical supply	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	3	6	6	Increased number of projects being monitored due to massification transfers (Maweni		3		Support was provided to old projects in addition to the 3 new projects		3	5,75	3,75		
							and Isphofu), introduction of ner project (Abaquiusi)	w			which were targeted for support in the current financial year.						
	Number of municipalities supported with increasing yard	Responsive, accountable, effective and	Government and Administration putter	13	23	23		-	13:	18			13	15,5	1235	-	
	water connections  Number of municipalities supported with the	efficient local government  Responsive, accountable, effective and	Sovemance and Administration cluster	62	53	53							5.3	52	9035		
	Implementation of MIG	efficient local government			33	3							13	,	1960		
	Percentage of Municipal Infrastructure COGTA B2B issues resolved	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100			100	100	75		
Sab Programme 3.5c Disaster Management	Number of Disaster Management Advisory Forums	Responsive, accountable, effective and	Governance and Administration cluster	12	12	12			12	12			12	12			
	Supported  Number of Districts and Metro monitored on the	efficient local government  Responsive, accountable, effective and	Governance and Administration (history	11	11	11		-	11.	13			11.	11	8,25		
	implementation of Disaster Risk Management Legislation	efficient local government															
	Number of Integrated Communication System projects Installed	Responsive, accountable, effect += and efficient local government	Governance and Azarmania Half (Lizh)	1.	0	0	follwing engagements between the Department and SITA on the	SITA for the Department to		9			1	0,5	95.		
							Items which needed acquisition for the installation of the Integrated Communication System	using the transversal									i I
							SITA reviewed the requirments and found that they were unable								1		
							to acquire any of the needed based on the follwing reasons	the process of procuring a service provider to supply and install the									
							<ul> <li>Same iems required were not within the SITA mandate.</li> </ul>	communication system. It is anticipated that the service									
							*As a result those Items were not available on the SITA procurment	provider would be appointed before the end of the financial									i I
							contract.	year									
	Number of municipalities supported on Fire Brigade	Responsive, accountable, effective and	Governance and Administration cluster	0)	4	4				3			11	11	8		
	Number of municipalities supported to maintain	efficient local government  Responsive, accountable, effective and	Governance and Administration cluster	11	12	11			11	11			11	11	1.75		
	functional Disaster Management Centres	efficient local government													no o		
	Number of Stakeholders monitored on the implementation of Disaster Risk Management Legislation	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	17	17	17			17	0			17	17	1276		
	Percentage of disaster events responded to within 6 hours	Responsive, accountable, effective and efficient local government	Governance and Administration shades	100	100	100			100	100	The Department's SCM initiated the procurement process using Request	It is proposed that the project should be open for normal	100	100	79.)		
											for Quotation system, however there were no sufficient responses. It was	tender process for bidders to					
			Governance and Administration cluster	100	200	400			100	100	noted that some bidders, in	required system.	100		75		
	Percentage of disaster incidents where prior warning was disseminated	Responsive, accountable, effective and efficient local government	Governance and Administration duster	100		100			100	100			100	/3	,,		
Sub Programme 3.5: Land Use Management	Number of municipalities capacitated on Development Administration	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44	44	44			41	44			44	44	93		
	Number of municipalities supported with the	Responsive, accountable, effective and	Governance and Administration cluster	5	5	5			5				15	15	20		
	Formalisation of Towns  Number of municipalities supported with the	efficient local government  Responsive, accountable, effective and	Governance and Accompany along the last	in.	11	11			it.	11			44	44	M.		
	Implementation of SPLUMA	efficient local government	A CONTRACT CONTRACT TWEETS.														
	Number of Provincial Development Norms and Standards developed	Responsive, accountable, effective and efficient local government	Governance and Rommittelion Gueter	1	1	1			1	Ŧ.			1	1	1.75		
	Percentage of development applications that meet time norms (or processing	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	80	100	100	The municipalities met the 100% of development applications being		#ó .	100.	The municipalities met the 100% of development applications being		80	100	75		
	The second of th	Committee of the state of the s					compliant with time norms than planned.	]			compliant with time norms than planned.						
Seb-Programme 3-6,1: LED - Community Service	Number of CSC programmes implemented	Responsive, accountable, effective and	The Economic Sectors, Employment and	1	1	1				1.			1	1	0,75		
Centres	Number of CSC Rehabilitation programmes implemented	efficient local government  Responsive, accountable, effective and	Infrastructure Development cluster  The Economic Sectors, Employment and	1	1	1							1	0,75	0.5		
		efficient local government	Infrastructure Development cluster												141		
	Number of municipalities supported with Grade 1 CSCs Functionality	Responsive, accountable, effective and efficient local government	The Economic Sectors, Employment and Infrastructure Development cluster	#,	23	23	There are a total of 23 municipalities which have CSCs		1	22	There are a total of 23 municipalities which have CSCs that are subject to		21	16,5			
							that are subject to the Grade 1 CS functionality criteria.				the Grade 1 CSC functionality criteria.						
	Number of Traditional Councils supported with Grade 2 CSCs Functionality	Responsive, accountable, effective and efficient local government	The Economic Sectors, Employment and Infrastructure Development cluster	e .	0	ō.			16	94 1			30	7,5	0		
Sub-Programme 3.6.2: LEQ - Community Works	Number of work opportunities maintained through the	Responsive, accountable, effective and	Governance and Administration cluster	С	0	0			425011	24734	The implementation of phased		42600	11108,5	0:		
Progressore	CWP in municipalities  Number of employment opportunities created through	efficient local government			0	0			1600	1001	projects and new projects resulted in		11500				
Sub-Programme 3.6.3: LED - EPWP	Number of employment opportunities created through EPWP inclusive of sub-programmes	Responsive, accountable, effective and efficient local government	The Economic Sectors, Employment and Infrastructure Development cluster	17.7	ľ	ľ			-99	1681	The overachievement is due to rotation of participants in the		1500	470,25			
	Number of municipalities supported to comply with EPWP principles	Responsive, accountable, effective and efficient local government	The Economic Sectors, Employment and Infrastructure Development cluster	G.	54	54			54	M			54	54	40,5		
Sub-Programme 3.5: LED   Special Initiatives	Number of District Agencies supported to drive LED	Responsive, accountable, effective and	Sovernance and Administration shales	10	10	10			17	30			10	10	13.		
	Number of municipalities supported to implement Local	efficient local government  Responsive, accountable, effective and	Governance and American Lister	u	54	54			u	14			54	54	34		
	Economic Development projects in line with updated mun/cipal LED strategies	efficient local government	2 2 11 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						100	2					1		
	Number of Municipalities supported to implement the		Governance and Administration cluster	54	54	54			g.	54			54	54	453		
Sub-Programme 7:Traditional Land Administration	Red Tape Reduction programme  Percentage of received boundary description requests	efficient local government  Responsive, accountable, effective and	Governance Assistance in the same and the sa	100	100	100			100	100			100	98	D.		
	attended to	efficient local government													17"		
Sub-Programme: Development Information Services	Number of municipalities supported with GIS units functionality	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	10	10			\$6	13			10	10	35		
4																	

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1	1		Number of municipalities supported with MPRA	Responsive, accountable, effective and	Governance and Administration	luster 39	39	39	T	1	39	39				39	39	29,25		T
			implementation	efficient local government																
			Percentage of adopted municipal schemes in the Province mapped	e Responsive, accountable, effective and efficient local government	Governance and Administrations	100	100	100			100	300				100	100	75		
			Percentage of Incidents data mapped	Responsive, accountable, effective and efficient local government	Governance and Administration of	luster 100	100	100			100	100				100	100	15.		
			Percentage of PGDP Projects mapped	Responsive, accountable, effective and efficient local government	Governance and Administration of	luster 100	100	100			100	100				100	100	75		
Programme 4; Terrifficant   Management	al lostitutional Potgo Mana	ramme 4: Traditional Institutional agement	Number of awareness campaigns conducted in traditional communities to sensitize vulnerable groups on their	Responsive, accountable, effective and efficient local government	Governance and Administration of	luster 0	0	0			i	1				2	2	1		
			Rights Number of Engagement Sessions facilitated for the Institution of Traditional Leadership	Responsive, accountable, effective and efficient local government	Governance and According to	inter 12	12	12			12	12				48	48	36		
			Number of performance management systems developed for the institution of Traditional Leadership	Responsive, accountable, effective and efficient local government	Governance and Administration (	luster	0	0			1	1				1	0,25	0		1
			Number of Policies implemented on support to families of deceased Amakosi	of Responsive, accountable, effective and efficient local government	Governance and Administration of	luster 1	1	1			1	1				1	1	0,75		
			Number of Provincial Houses of Traditional Leaders supported with functionality	Responsive, accountable, effective and efficient local government	Governance and Administration of	luster	i	1			1	1				1	1	676		
			Number of Traditional Authorities supported to participate in the IDP processes	Responsive, accountable, effective and efficient local government	Governance and Amendative C	Uniter 0	0	0	1.		1	1	_			11	5	1		
			Number of Traditional councils supported to perform their functions	Responsive, accountable, effective and efficient local government	Governance and Administration of	257	257	257			257	ati				257	1028	271		
			Percentage of succession claims/ disputes processed	Responsive, accountable, effective and efficient local government	Governance and Administration of	luster 100	100	100			100	200				100	400	300		
	Sub Pr Adınlı	Programme 4.1 Yraditional Institutional Instration (Trad Governance)	Number of initiation schools complying with the National Initiation schools guidelines	Responsive, accountable, effective and efficient local government	Governance and Administration o	uster	0	0			3	5.		There were 5 registered initiation schools in the Province, in which the		3	1,25	<b>\$</b> .		
			Number of programmes undertaken to support the finalisation of the Bill on Traditional Leadership	Responsive, accountable, effective and efficient local government	Governance and Attractive to the second	I .	D	О	The Department underwent the procurement process to appoint as service provider to draft the Bill Delays were were experienced in the procurement process to which the process was discontinued to pursue the option of drafting the Bill in-house.	services teams convened a meeting to finalize the draft Bill.	1	0.		Confliction of the College was a second of the appointment of a service provider which would assist in the drafting of the Bit		1	٥	0,25		
			Percengate of newly recognised Amakosi with updated	Responsive, accountable, effective and	Not Applicable	e	0	0			100	100			Floringes	100	25	0		-
			family trees  Percentage of approved cultural functions supported	efficient local government  Responsive, accountable, effective and	Governance and Administration of	uster 100	100	100			100	330	-			100	75	73		-
			Percentage of Traditional Leaders recognised within 2	efficient local government  Responsive, accountable, effective and	Governance and Administration of	uster 100	100	100			100	100	-			100	75	25		_
1			weeks of gazetting	efficient local government			100	100			100	30tt				100	_	75	-	
	Sub Pr	Programme 4,3: Traditional Institutional	Percentage of Utigation matters monitored	Responsive, accountable, effective and	Governance and Administration of	uster 100	100								1	100	100			
	Sub Pr Admin	Programme 4.3: Traditional Institutional Institutional Institution (Dispute Resolution)	Percentage of Litigation matters monitored  Percentage of succession claims/disputes processed	efficient local government  Responsive, accountable, effective and			100	100			100	300				100	100	75		
194	Sub Pr Admin	regramme 4.k: Traditional Institutional Inlatestion (Dispute Resolution)		efficient local government			100	100			100	200				100	100	75		
/94	Sub Pe Admin	rrogramme 4.2: Traditional institutional initiration (Dispute Resolution)		efficient local government  Responsive, accountable, effective and			100	100			130	500		U		100	100	n		
794	Sub PP Admin	rogramme 42: traditional inathetional interation (Dispute Resolution)		efficient local government Responsive, accountable, effective and efficient local government			100	100	Quarter 4		100	5007		A	efficiel Romuni	100	100	75		
194	Sub PP Admin	nistration (Dispute Resolution)		efficient local government Responsive, accountable, effective and efficient local government  Uniform Co.	Governance and Attronomicalism	100	100	100	Quarter - 4		190	0001	Jonnes-	Aole	uffited Annual	100	100	Direct Direct		
794	Sub-Pr Admin	nistration (Dispute Resolution)		efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration	100	100	100	Quarter 4		100	Scott	Ізп	Aug.	uffred Acqual	100	100	Dated i		
194	Sub-Pr Admin	nistration (Dispute Resolution)		efficient local government Responsive, accountable, effective and efficient local government  Legislation CP Tepo Dikkins Sonele Batoyi	Government and Althouseration of Althouseration of Althouseration of Court Cou	100	100	100	Quarter - 4		(30)	300 Des C4	Em -	Aol:	uffred Armual	100	100	Dated.		
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. 154 80	Sub-Pt Admin	nistration (Dispute Resolution)		efficient local government Responsive, accountable, effective and efficient local government  Tespo Pakkins Samle Baltyl Phragma Rüben Ramaila Tespo Pakkins	Governance and Alliterate allies is  Described Considered  Salar Care  Opportunent County  National Considered  Opportunent County  Opportunent County  Opportunent County	Ultimate Q	100	100	Quarter 4		430	Drew C4	E	Au Au	offred Annual	100	100	Option)		
794	Sub Pr Admin	nistration (Dispute Resolution)		efficient local government Responsive, accountable, effective and efficient local government  Learners C Tsepo Pakkies Sanele Balaryi Pheagane Rüben Ramaila	Governance and Actoristication is  District - 2  Refer C2  Observation County of Martinani County of Marti	Ultimate Q	100	100	Quarter : 4		130	Deni Ci	Jo <sub>rre</sub>	Acite Pend	offied Acroual	100	100	Dated		
364	Sub-Pt Admin	nistration (Dispute Resolution)		efficient local government Responsive, accountable, effective and efficient local government  Tespo Pakkins Samle Baltyl Phragma Rüben Ramaila Tespo Pakkins	Governance and Alliterate allies is  Described Considered  Salar Care  Opportunent County  National Considered  Opportunent County  Opportunent County  Opportunent County	Ultimate Q	100	100	Quarter: 4		130	2007	bry -	Role	uffred Annual	100	100	0150		
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194	Sub-PV Admin	nistration (Dispute Resolution)		efficient local government Responsive, accountable, effective and efficient local government  Tespo Pakkins Samle Baltyl Phragma Rüben Ramaila Tespo Pakkins	Governance and Alliterate allies is  Described Considered  Salar Care  Opportunent County  National Considered  Opportunent County  Opportunent County  Opportunent County	Ultimate Q	100	100	Quarter: 4		430	2001 Devel C4 - 1	Jones	AL Family	ulfred Annual	100	100	DANG.		
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