

QPR for FY 2018-19 for Provincial Institution of Safety and Liaison of location KwaZulu Natal as of (Thursday, November 01, 2018 10:08:34 AM)

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Outcome	Cluster	Actual outcome FY 2017-18	Quarter - 2					Annual Performance			
									Target Q2	Preliminary Q2	Validated Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	Preliminary	Validated	
Annually	Programme 2: Provincial Secretariat for Police Service	Sub-Programme 2.1: Police Oversight M&E	Number of M&E special projects commissioned by the Civilian Secretariat for Police reports produced (P)	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1						1			
			Number of Police Community Service Excellence Awards	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster								1		
			Number of reports compiled on metro police regions monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster								1		
		Sub-Programme 2.3: Research	Number of consolidated provincial safety priorities research reports reduced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1							1		
			Number of reports on monitoring tools and safety models reviewed	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1							1		
			Number of reports on policing policies and directives reviewed	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1							1		
Quarterly	Programme 2: Provincial Secretariat for Police Service	2.1 Sub-Programme: Monitoring and Evaluation	Number of Consolidated Domestic Violence Act (DVA) Compliance Reports reduced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1					4	2	1
			Number of Domestic Violence Act (DVA) Compliance Reports compiled	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	77	46	84				184	134	50	
			Number of follow-up interventions reports on stations evaluated	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		13	3				52	16	1	
			Number of management reports compiled on service delivery complaints against SAPS	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	4	1	1				4	2	1	
			Number of reports compiled on implementation of IPID recommendations by SAPS	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	4	1	1				4	2	1	
			Number of reports compiled on metro police regions monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	0				2	0	0	
			Number of reports compiled on police stations monitored based on the National Monitoring Tool per year (Census)	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		46	85				184	136	54	
			Number of reports on police visibility during major events/service delivery protests/conflicts	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		13	10				52	23	11	
			Number of reports on the implementation of National Monitoring Tool (NMT) recommendations compiled	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1				4	1	1	
			Number of reports on the implementation of school safety/crime intervention protocol	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	70	20	22				83	42	11	
			Number of reports produced on targeted case docket evaluated	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		13	0				50	13	0	
			2.2 Sub-Programme: Safety Promotion and Community Police Relations	Number of specialised units monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	14	4	4				16	8	4
		Number of crime prevention programmes implemented		Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		2	2				6	5	1	
		Number of CSFs established (local/district) (D)		Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	12	5	1				19	4	1	
		Number of functional CPFs assessed		Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	104	32	45				128	79	31	
		Number of reports on initiatives to support district community safety structures reduced		Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	4	1	1				4	2	1	
		Number of reports on initiatives to support provincial community safety structures produced		Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	3	1	1				4	2	1	
		Number of reports on targeted integrated Law Enforcement Initiatives reduced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1				4	2	1		
Number of ward safety committee structures established	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	64	19	19				77	26	8				
Total:		26															

Quarter - 1				Quarter - 2				Quarter - 3				Audited Annual	
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated Q2	Username Q3	Role Q3	Feedback Q3	Dated Q3	Us Feedback	Dated
				Sbongeleni Zondi	Department Coordinator	DCL1 2nd quarter							
				Lulama Sthombela Ndilazi	OTP Coordinator	Please receive							
				Lulama Sthombela Ndilazi	OTP Coordinator	Please receive							
				Sbongeleni Zondi	Department Coordinator	Please approve							
				Themba Mavundla	Head of Department	Approval							
Lulama Sthombela Ndilazi	OTP Coordinator	Please receive report with comments.	20/07/2018										
Sbongeleni Zondi	Department Coordinator	Preliminary Quarter One Performance Information	16/07/2018										
Sbongeleni Zondi	Department Coordinator	Quarter One QPR	26/07/2018										
Themba Mavundla	Head of Department	Approval Certificate Q1- DCSL QPR Q1	31/07/2018										
Tsombedzo Mario Mnyazi	National Oversight	Report noted.	17/07/2018										