

								Autited	1	Prefiminary						nancel
quency	Programme	Sub Programme	Indicator	Indicator Type	Output	Outcome	Cluster	outcome FY 2017 - 18	Target Q2	Q2	Validated Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	Preliminary	Valida
afly	Programme 2: Local Governance	Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of Section 47 reports compiled as prescribed by the MSA (Outcome 9, Sob-Outcome 4) (BZ6 PIER 5)	Standardized	Not Applicable	Residentive, a countable effective and efficient local government	Governance and Administration cluster							1	1	1
	Programme 3: Development and Planning	Sub Programme 3.6: IDP Coordination	Number of municipalities supported with development of IDP (Outcome 9, Sub-outcome 1)	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster							54	54	54
etly	Programme 1 - Administration	Sub Programme 1.10 Legal Services	Percentage compliance with all legislation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	39.7		new actions were loaded onto the system during the First and Second Quarter of 2018/19 Financial Year. This process is ongoing to draft new Templates	Process of finalizing the capturing of actions and ownership allocation is currently underway to meet the 3rd and 4th quarter targets	100	59.7	99.5
	<											and appoint new Section and Action Owners. The remaining targets were achieved as a Quarterly Report has been submitted, which contains all the remedial actions that were implemented, and all reports regarding Court Judgments were submitted to the MEC				
		Pen PAJ	Percentage of cases completed within 90 days		Not Applicable	efficient local government	Governance and Administration cluster		0	10		90 day.	The Department is at the moment emphasizing to presiding officers that disciplinary processes should that he professed		10	10
			Percentage of Service Delivery Decisions compliant with PAJA	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	100		No progress provided		100	100	100
			Number of Communication Strategies implemented	Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	Governance and Administration cluster		Communicate departmental programmes via	1: Departmental programmes				7		
									internal magazine and website Proactive Media	communicated on the departmental						
									Management System implemented (20 Speeches, 4	internal platforms such as Snap news and One						
									Opinion/Foreword/L etters Pieces,	on One and intranet						
									20 Press Statements, 15 Media Alerts, prepared)	Proactive Media Management Systems were						
									Compliance with Departmental Branding	implemented  Monitoring of						
			Number of Local Government Communication Plans Implemented	Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	- Governance and Administration cluster		Manual LG Back to Basics	the Branding  1: Local				1		+
									communication plan implemented	Back to Basics communicatio						
									Functionality of Municipal Communication	monitored and						
									Units monitored Municipalities supported	All municipal						
									(through engagements with Local	n function units were monitored						
		Sub Programme 1.2: Office of the HOD	Number of Budget and Annual performance plans implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Government	2: 2018/19 1st quarter APP and budget		The target set within with the APP for the second quarter is a follows:		2 (1 APP and 1 Budget)		$\top$
										reports were reviewed and approved		"1st Q budget and APP report for 18/19 reviewed and approved" Zeros are noted in the system and it could be attributed to the erroneous omission of targets like the one stated above. We can however confirm that the set target was achieved.				
			Number of Departmental management structures functional	Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	- Governance and Administration cluster		Monthly MANCO and EXCO meetings held	2: Both MANCO AND EXCO met monthly in the second quarter				2 (MANCO & EXCO)		
			Number of Districts and Metros supported on OSS	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		10 Districts and 1 Metro 100% Issues					10 Districts and 1 Metro		

QPR for for institution of of location Report
Titursday, November C1, 2019: 32:55 AM

Nurr Perc com Perc Depi	rmation and physical security  nber of SMS mentoring processes implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Progress Report on the implementation of the Policy on Information and Physical Security submitted to	Progress report was			1		
Num Perc com Perc Depi	nber of SMS mentoring processes implemented centage community concerns resolved as per the	Non-Standardized		ethcient local government			implementation of the Policy on Information and Physical Security submitted to	report was tabled at					
Perc com Perc Depr	centage community concerns resolved as per the	Non-Standardized					implementation of the Policy on Information and Physical Security submitted to	tabled at					
Perc com Perc Depr	centage community concerns resolved as per the	Non-Standardized					of the Policy on Information and Physical Security submitted to						
Perc com Perc Depr	centage community concerns resolved as per the	Non-Standardized					Information and Physical Security submitted to						
Perc com Perc Depr	centage community concerns resolved as per the	Non-Standardized					Information and Physical Security submitted to						
Perc com Perc Depr	centage community concerns resolved as per the	Non-Standardized					submitted to						1
Perc com Perc Depr	centage community concerns resolved as per the	Non-Standardized								1	( )	1	
Perc com Perc Depr	centage community concerns resolved as per the	Non-Standardized				1		111					-11
Perc com Perc Depr	centage community concerns resolved as per the	Non-Standardized			1	1	EXCO				(1)	1	1
Perc com Perc Depr	centage community concerns resolved as per the	Non-Standardized					Security Vetting				1	1	1
Perc com Perc Depr	centage community concerns resolved as per the	Non-Standardized		1			of						
Perc Perc Per			Not Applicable		Governance and Administration cluster		1	1			1	1	1
Perc Perc Per				oriented public service						1	1	1	1
Perc Depi			12.1.1.11.11				100	100			100	100	100
Perc Perc Depi	plaints management policy	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster		100	100		1	100	100	100
Perc Depi Perc				emcient local government							1	L	1
Perc Depi Perc	centage of Programme 1 AG Issues resolved	Non-Standardized	Not Applicable	An efficient, effective and development-	- Governance and Administration cluster		С	100			100	100	100
Depr				oriented public service						1	1	1	
Depr				1 11 6 7	111111111111111111111111111111111111111		-				100	75	-
Perc	centage of Programme 1 expenditure in line with the eartmental Procurement Plan	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster		75	75		( )	100	1/5	ľ
	artmental Procurement Plan			emcient local government						1	1	1	
	centage of Programme 1 suppliers paid within the	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		100	100			100	100	100
thirt	ty day period		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	efficient local government					10	1	1	1	1
Perc	centage of Service Delivery issues facilitated	Non-Standardized	Not Applicable		- Governance and Administration cluster		100	100	- 1		100	100	100
				oriented public service			1					1	
Barre	centage of Strategic Evaluations recommendations	Non-Standardized	Not Applicable	Responsive accountable effective and	Governance and Administration cluster		0	100			100	100	100
	centage of Strategic Evaluations recommendations	Jir-Junium dized	Obbircapie	efficient local government	Section of the Administration cluster		ľ.				ff"	1	1
						1							
rogramme 1.3.2: Human Capital Num	mber of Employee Assistance Programmes undertaken	Non-Standardized	Not Applicable		Governance and Administration cluster		0	1			1	1	1
opment				oriented public service						1	1		1
	1	No. Co.				+	1			<del></del>	2	1,	1,
		Non-Standardized	Not Applicable		- Governance and Administration cluster		l <sub>1</sub>	9	Quarterly targets in the APP	1	(°	ľ	5
impi	emented			oriented public service		1		1	Quarterly targets in the APP relate to the implementation of	( )	(	I	
				II.			1		the following 3 policies:	( !!	1	1	
l l					1				HIV/AIDS & TB Management	( U	1	1	
						1	1		Policy	( 17	(1)	1	
									Health and Productivity	1 /	1	1	1
									Management Policy	1	1		4
									Wellness Management Policy	1 /	1		1
									In view that the calculation mode	1 /	1	1	1
									is Non-cumulative, an error is				1
							1		noted, and where the number 1 is	1 /	1	1	4
									seen as quarterly targets, but	4 //	10 7	1	
									should actually be 3 to represent	1 /		1	
					1				the implementation of the	1 /			
									aforementioned policies.	1 /	1	1	
										1 /			4
										1 /			4
						1				1 /			
										1 //	1		1
										1 /			
										1 7		.11	
blue	mber of Performance Management Systems	Non-Standardized	Not Applicable	An efficient effective and development	Governance and Administration cluster	+	la de	1			1	1	0.99
	elemented	NOTE STATE OF STATE O	lace Applicable	oriented public service	GOVERNMENT MINISTRATION CLUSTER		Μ.	.		1 //	1	IT.	10.00
linipi	pierriested			Offericed public service									1
Nun	mber of Provincial Policy Frameworks on promoting	Non-Standardized	Not Applicable	An efficient, effective and development-	- Governance and Administration cluster		0	0	No target was set for the second		1	0	1
	rsical exercises and sport, recreation and relaxation		1	oriented public service					quarter	1 17	1	1	
	ivities amongst employees implemented									4 17		4	1
					4							-	
Perc	centage Financial Disclosures submitted	Non-Standardized	Not Applicable		Governance and Administration cluster		100	99.3	-98% of Salary Level 11	Measures are in place to ensure that		99.3	96
I			1	oriented public service			1	l li	employees submitted disclosures.		1	1	1
1	Π		1					1	Only one employee did not	disclosures	1		1
	1		1						submit their disclosures	1 '	p J		1
l l			1						-100% of SCM officials submitted	1	1	1	1
I I			1						submitted disclosures	1 '	r l	1	1
					1				-100% of Financial officials	1 '	1		
	l l		1		1			[ ]	submitted	1	1	1	
1			-								1	1	
Pero	centage staff capacitated in accordance with the	Non-Standardized	Not Applicable	An efficient, effective and development	t- Governance and Administration cluster		100	100			100	100	100
	partmental Training Plan			oriented public service						1 '		1	
													1
rogramme 1.3.3. Human Resources Nun	mber of electronic leave systems implemented	Non-Standardized	Not Applicable		Governance and Administration cluster			0: The Pilot	Target is not achieved.		1 Electronic		
nistration				oriented public service				concept had			leave		
	il il									1		1	
							System	completed.	document.		implemented		
<u></u>	mhar of handonunts undownload	Non-Stondardin- d	tuit Annlie-bl-	Pasnonsina associatable off-stire	Governance and Administration elucted	4	1	molementatio			4	2	1
Nun	mper of neadcounts undertaken	won-standardized	Applicable		Governance and Administration duster	1	I,	1			[7	l <sup>*</sup>	1
						0				1			
Dary	centage of exit interviews conducted	Non-Standardized	Not Applicable	An efficient, effective and development	- Governance and Administration cluster		100	90	Even though exit interviews were	Exit interview analysis	100	90	100
Per			- pproduct		The state of the s		1	r - I			1		
									interview analysis was supposed	r for presentation to EXCOs for the			1
					1		1			remaining quarters			1
													1
													11.
			Not Applicable	An efficient, effective and development	t- Governance and Administration cluster		100	30	It is noted that the Unit does not		100	30	25
Per	centage of vacancies that is filled as per the priority	Non-Standardized	INOT Wholicanie			11	THE STATE OF THE S						11
Pervac	centage of vacancies that is filled as per the priority ant posts in accordance with Public Administration	Non-Standardized	Not Applicable	oriented public service			1		have the adequate number of	place to fast track the recruitment	I .		1
vaca	centage of vacancies that is filled as per the priority ant posts in accordance with Public Administration i Management Delegations	Non-Standardized	Not Applicable						officials to process the filling of	processes, in ensuring that the 3rd			1
vaca	ant posts in accordance with Public Administration	Non-Standardized	нос ирисале						officials to process the filling of posts in time. Process delays such	processes, in ensuring that the 3rd			
vaca	ant posts in accordance with Public Administration	Non-Standardized	пот хррпсаве						officials to process the filling of posts in time. Process delays such as interviews no sitting as	processes, in ensuring that the 3rd			
vaca	ant posts in accordance with Public Administration	Non-Standardized	Not Applicable						officials to process the filling of posts in time. Process delays such	processes, in ensuring that the 3rd			
Nun	mber of headcounts undertaken	Non-Standardized Non-Standardized	Net Applicable	oriented public service  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster	4	orientated on Electronic Leave System	concept had been completed. implement sta	Implementation is awaiting NoDs signature on the contract document.  Even though exit interviews were conducted, a report on the exit	next quarter  Exit interview analysis reports would be expedited in time rfor presentation to EXCOs for the	leave systems implemented	90	

OPR for for Institution of of location Report
Thursday, November 01, 2019-32:55 AM

	· · · · · · · · · · · · · · · · · · ·					4				(1)			
Sub Programme 1.3; Human Resourse Management	Number of diversity management strategies implemented	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		Diversity Management Strategy Implemented Diversity awareness campaign conducted Climate Study recommendatio	0.5: •Employment Equity Plan is being implemented •Casual Day as a Disability Awareness Campain was	Target was not achieved in view that the Disability Forum did not sit in the quarter and delayed monitoring of the Climate Study recommendations	The target will be achieved in the next quarter	1		
							ns monitored Disability Forum convened	celebrated on the 7th of September, •Implementati on plan cannot be Implemented					
	Number of Operations Management Frameworks	Non-Standardized	Not Applicable		Governance and Administration cluster		4 Standard	until a meeting has been held with the EA Disability 8 Standard	There was more Standard		1 Operations Management		
	implemented			efficient local government			Operating Procedures and Business Process Maps adopted by	and Business Plans finalised,	Operating Procedures and Business Plans needed to be finalised due to business process maps	A meeting is being scheduled	Management Framework implemented  1 Organisational		
	Number of Organisational Structures Implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Placement exercise for Programme 1 completed Progress Report submitted to EXCO	o.This target has not been achieved as the Programme 1 Structure has not been approved	Programme 1 Strutcure has not been approved	Americans a being accounts between the ODES unit, Office of the HOD and the MEC on the structure and its approval	Structure implemented		
	Number of programmes implemented to support	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		1	1			1	1	1
	municipalities on Human Resource Management  Percentage of planned targets contained in MTEF HR	Non-Standardized	Not Applicable	efficient local government  Responsive, accountable, effective and	Governance and Administration cluster		100	100			100	100	100
	plan achieved	Non-Standardized		efficient local government  A diverse, socially cohesive society with			100	100			100	100	100
	Percentage of Women in Leadership Action Plan issues implemented		Not Applicable	a common national identity							100	100	
Sub Programme J.4 Financial Menagement	Number of clean audits achieved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		clean audit on financial information achieved	0.67-The Department received a qualified audit on Financial information The 1st	The target was not achieved due to the Department receiving a qualified audit	The issues noted in the Auditor General's report is incorporated into the Audit Improvement Plan. The Audit Improvement is currently being implemented and monitored			
	Number of Customer Satisfaction Surveys conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0	No target was set for the second quarter		2		
	Number of Departmental Movable Asset Policies implemented	Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	Governance and Administration cluster		Asset Physical verification conducted 1 Asset Register Updated	1: Asset Vertifications had been conducted at all the Departmental			1		

OPR for for institution of of location Report
Page - 3

	Number of programme budgets spent in accordance with approved budget	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	4 Program expendit monitore towards achieving variance Less than movemer funds between divisions budget Conditior grants transferm July 2018	ure manager reports reflecting 2% variance for the mont 2% also compart of submittee main Provincial of Tressury: the stipul tell deadline the 15th.	the or are are all all all all all all all all all al	Target was not achieved in view of the grants not being transferred in time within the quarter	Grant transfers will occur in the 3rd quarter	4		
	Number of Programmes implemented to support municipalities on financial administration	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1 Prograr impleme	process.				1		
	Number of Statutory Reports submitted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	3 In-year monitorii expendit reports 3 In-year monitorii	7: 3 Expenditure IYM's have been complete and reports submittee	e d I to py ated			28		
	Number of Traditional Administrative Centres with updated Movable Asset Registers	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	90	90				257	90	0
	Number of Traditional Entitles with audited financial statements	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government		Clean aud Tradition Entity achieved Monthly Flanacial Statemer submitte to HOD a MEC by 7th of th month	al Departmine received qualified audit on 1 Tradition on the second of t	ts ttted ID	The Department received a qualified audit on the Traditional Entity	The Issues noted in the Auditor General's report is incorporated into the Audit improvement Plan. The Audit improvement is currently being implemented and monitored	1		
	Percentage commitments in line with the Departmental Procurement Plan  Percentage of procurement awarded to SMMEs,	Non-Standardized  Non-Standardized	Not Applicable  Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster  Governance and Administration cluster	75	27.62		Delayed commencement of procurement processes from internal units affected the expenditure, resulting in the trace to the second of the second	Ownership from business units in the procurement process needs to be communicated, in view that they play a critical role in the	30	27.62	0.12
	Cooperatives, Township/Rural Entreprises and people with disabilities  Percentage of suppliers paid within the thirty day period		Not Applicable	efficient local government	Governance and Administration cluster	100	99.15		Township/Rural Enterprises were made than ex-ected  Some units within the Department were not able to process invoices in a period of 30	Departmental Units are being sensitized to to process invoices within the defined period	100	99.15	81.3
Sub Programme 1.4: Information Technology	Number of Business Continuity Plans implemented	Non-Standardized	Not Applicable	oriented public service	Governence and Administration cluster	0	1		The target set within with the APP for the second quarter is a follows:  "Disaster Recovery Road Map implemented (including off site storage)" Zeros are noted in the system and it could be attributed to the erroneous omission of targets like the one stated above. We can however confirm that the set target was achieved.		1	1	1
I	Number of ECM systems Implemented	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	0	100				1	100	79

OPR for for Institution of of location Report
Page - 4

Reserved for the property of the control of the con	Departmental and have been provinced at the analysis of the an			
Part	Server (100% a 50% functionality of subability and storage.  Security in functionality of functionality of subability and storage.  Security in functionality of functionality of functionality of functionality of functionality of subability of functionality of f			
Company   Comp	(100% as 90% the capacity of the power system functionality in functional f			
Value of the content of the conten	functionality in respect of downtime, as contract, considering and additional cabinets.  In the second of the seco			
And of Control and Applications and Applications and Applications of Control and Applications and Applicatio	downtime, storage. scurity, storage capacity) passwords to ensure security is automated every 30 days.  User credenials ine updated as per requests.  Weekly become are become are conducted and monitored by SITA and ICT as per SITA report  Oowntime			
THE PROPERTY OF THE PROPERTY O	security, storage cupacity)  Change of passwords to ensure security is automated every 30 days.  User credentials are updated as per requests.  Weedy backups are conducted and monitored by SITA and ICT as per SITA report  Downtime			
March   Control   Contro	capacity Dayswords to ensure security is automated every 30 days.  Liver credentials are updated as per requests.  Weekly backups are conducted and monitored by SITA and ICT as per SITA report  Downtime			
Author Ference Tolking Study No. 20 April 20 Apr	passwords to ensure security is automated every 30 days.  User credentials are updated as per requests.  Weekly backups are conducted and monitored by SITA and ICT as per SITA report  Downtime			
Note   Color   Process	escurity is automated every 30 days.  User condentials are updated as per requests.  Weekly backups are conducted and monitored by SITA and ICT as per SITA report Downtime			
Manual Control of the same fell wild from the fel	automated every 30 days.  User credentials are updated as per requests.  Weekly backups are conducted and monitored by SITA and ICT as per SITA report Downtime			
Part	every 30 days.  User credentials are updated as per requests.  Weekdy backups are conducted and monitored by SITA and ICT as per SITA report  Downtime			
The content of the	User credentials are updated as pear as peare requests.  Weekly backups are conducted and monitored by SITA and ICT as per SITA report Downtime			
The CT C Samura National Analysis and Samura National Samura N	credentials are updated as per requests.  Weekly backups are conducted and monitored by SITA and ICT as per SITA report			
Under CFC Counts on Faller of Fast  Under CFC Counts on Faller of Fast  Private of CFC Counts on Faller of Fast Of Fast  Private of CFC Counts on Faller on Faller of Fast  Private of CFC Counts on Faller on Faller of Fast  Private of CFC Counts on Faller o	credentials are updated as per requests.  Weekly backups are conducted and monitored by SITA and ICT as per SITA report			
Tended to include a failure of the second fa	as per requests.  Weekly backups are conducted and monitored by SITA and ICT as per SITA report  Downtime			
Takes (18 Stocks) of a new include of the section o	requests.  Weekly backups are conducted and monitored by SITA and ICT as per SITA report  Obventime			
THE TOTAL PROPERTY OF THE PROP	Weekly backups are conducted and monitored by SITA and ITT as pra SITA report  Downtime			
Transfer	backups are conducted and monitored by SITA and report  Downtime			
Appendix	backups are conducted and monitored by SITA and report  Downtime			
Applied of the content of the cont	conducted and monitored by SITA and ICT as per SITA report  Downtime			
According Columnia Materials and Fate Particular Agents and Schoolstering Columnia Materials and Schoolstering Columnia Ma	monitored by SITA and ICT as per SITA report  Downtime			
Table of the control	SITA and ICT as per SITA report  Downtime			
The second section of the second side and second se	as per SITA report  Downtime			
Well-of-Total registration and Flow Well-of-Total registration and	report  Downtime			
The state of Convention histories of Year And Service of Year And Service of Convention histories of Year And Service of Year And Service of Year And Service of Convention histories of Year And Service of Year And	Downtime			
William (Control Color of Service (Color of Service) Property of the Color of Service (Color of Service) Property of the Color of Service (Color of Service) Property of the Color of Service (Color of Service) Property of the Color of Service (Color of Service) Property of the Color of Service (Color of Service) Property of the Color of Service (Color of Service) Property of the Color of Service (Color of Service) Property of the Color of Service (Color of Service) Property of Servi				
Professional Construction Following Natural Services and Application and Applications and A				
Support (Control and Market and M				
## CONTROL OF CONTROL				
Reference of the control of the cont		ton and t		
Purchased international formation following learning houses of his depoted of Company and Section 1 and Section 1 and Section 2				
Part of the control of the second field before the control of the second of the seco		"		
Septiment Plant of the Control Level Agreements of the Septiment S	Plan, SITA			
The Property of Section 1 and				
Account of definition of a finite state of a finite state of the state				
Active of Plantace Individually Search Plantace Individual Search P				
Ruder of information belowing fearuring frames and information of the control of				
Restrict of Information Technology Searchy Policies Restriction Re				
Note the of information Technology Security Foliation (Inception of Information Technology Security Foliation (Interpression)	Governance			
Number of 51 A tense a Leaf Agreements refinedly followed by the control of the c				
Implemented implemented in properties of the control properties of the	implemented Charter are			
Startify Pair Provided in the				
Number of \$1 is derived used by security to extend to the price of the control of		10		
Figure and Application of Standard Level Agreements entorsed  When Standard Standard Level Agreements entorsed agreements entorsed agreement ento				
Anythire of STA Service Level Agreemente exforces  Number of STA Service Level Agreement exported in Exception of the State o				
Number of STA Service Level Agreements enforced  Non-Standardised				
Respective   Part   P				
Number of SFA Service Level Agreements enforced  Non-Stendardized			1	
Authorized STA Service Level Agreements enforced  Nameber of STA Service Level Agreements enforced  Nameber of STA Service Level Agreements enforced  Non-Standardized  And ifficient, effective and developments or context and development		- 1		
Romber of STA Service Level Agreements enforced  Non-Standardized				
Number of STA Service Level Agreements enforced  Non-Standardised			11	
Rumber of STA Service Level Agreements enforced  Non-Standardized Non-Standardized Non-Standardized Public Applicable  Non-Standardized Non-St				
Rumber of STA Service Level Agreements enforced  Non-Standardized Non-Standardized Non-Standardized Public Applicable  Non-Standardized Non-St				
Number of STA Service Level Agreements enforced  Non-Standardized			1	
Number of STA Service Level Agreements enforced  Non-Standardized  Non-Standardized Non-Sta			1	
Number of STA Service Level Agreements enforced  Non-Standardized				
oriented public service    APP for the second quarter is a follows: **Prigness on Service a revoil Agreement reported to EXCO*; Remedial Action for non-compliance implementation, reports absorbing to EXCO*; Remedial Action for non-compliance implementation, reports absorbing to EXCO*; Remedial Action for non-compliance implementation, reports absorbing to EXCO*; Remedial Action for non-compliance implementation, reports absorbing to EXCO*; Remedial Action for non-compliance implementation for the procession of largest like the one stated above, we can however confirm that the set largest was achieved.    Non-Standardized   Non-Standardized   Not Applicable	1 regoveriori			
oriented public service    APP for the second quarter is a follows: *Prigness on Service a revoil Appearant reported to EXCO* Remedial Action for non- compliance implementacy reports submitted to EXCO* Zeass are non- compliance implementacy reports submitted to EXCO* Zeass are non- compliance implementacy reports submitted to EXCO* Zeass are non- compliance implementacy reports submitted to EXCO* Zeass are non- compliance implementacy reports submitted to EXCO* Zeass are non- compliance implementacy reports submitted to EXCO* Zeass are non- compliance implementacy reports submitted to EXCO* Zeass are non- compliance in the set target was achieved.    APP for the second quarter is a follows: ** **Prigness on Service is well appearant in the set to could be satisfied to EXCO* Zeass are non- compliance in the set target was achieved.    APP for the second quarter is a follows: ** **Prigness on Service is well appearant in the set to could be satisfied to EXCO* Zeass are non- compliance in the set target was achieved.    APP for the second quarter is a follows: ** **Prigness on Service is well appearant in the set to could be active in the set target was achieved.    APP for the second quarter is a follows: ** **Prigness on Service is well appearant in the set target was achieved.    APP for the sevent quarter   Appearant				
oriented public service    APP for the second quarter is a follows: *Prigness on Service a revoil Appearant reported to EXCO* Remedial Action for non- compliance implementacy reports submitted to EXCO* Zeass are non- compliance implementacy reports submitted to EXCO* Zeass are non- compliance implementacy reports submitted to EXCO* Zeass are non- compliance implementacy reports submitted to EXCO* Zeass are non- compliance implementacy reports submitted to EXCO* Zeass are non- compliance implementacy reports submitted to EXCO* Zeass are non- compliance implementacy reports submitted to EXCO* Zeass are non- compliance in the set target was achieved.    APP for the second quarter is a follows: ** **Prigness on Service is well appearant in the set to could be satisfied to EXCO* Zeass are non- compliance in the set target was achieved.    APP for the second quarter is a follows: ** **Prigness on Service is well appearant in the set to could be satisfied to EXCO* Zeass are non- compliance in the set target was achieved.    APP for the second quarter is a follows: ** **Prigness on Service is well appearant in the set to could be active in the set target was achieved.    APP for the second quarter is a follows: ** **Prigness on Service is well appearant in the set target was achieved.    APP for the sevent quarter   Appearant				
oriented public service    Part   Par		1	1 :	1
**Progress on Service Level Agreement reported to PEXC) Remedial Action for non- compliance implementacy; Northly breach on contract reports submitted to BCXC and of could be attributed to the erroreous mission of target life the one stated down. We can however confirm that the set surget was achieved.  **Responsive, accountable, effective and efficient local government  **PAA Manuals implemented**  **Implemented** **PAR Report Tubbind at Management  **Structure**  **Implemented to the implemented plane processed, Cone, [1] report  **Uniform to the processed, Cone, [2] report  **Uniform to the processed, Cone, [3] PAA  **Implemented to the implemented plane processed, Cone, [3] PAA  **Implemented to the implemented plane processed, Cone, [3] PAA  **Implemented to the implemented plane processed, Cone, [3] PAA  **Implemented to the implemented plane processed, Cone, [3] PAA  **Implemented to the implemented plane processed, Cone, [3] PAA  **Implemented to the implemented plane processed, Cone, [3] PAA  **Implemented to the implemented plane processed, Cone, [3] PAA  **Implemented plane processed, Cone, [3] PAA  **Implemented plane plane processed, Cone, [3] PAA  **Implemented plane	oriented public service APP for the second quarter is a			
Agreement reported to EXCC; Remedial Action for RAD, Remedial Action fo				).
Remedial Action for non- compliance in piperantes; Monthly kreach on contract reports submitted to EXCO* Zeros are noted in the system and it could be around a found to the erroneous criniston of targets like the one stardatory. We can however confirm that the set target was achieved.  Non-Standardized  Not Applicable  Responsive, accountable, effective and efficient local government  Overnance and Administration cluster  FAIA Manual II: 100% PAIA Implemented Management Structure  FAIA Manual II: 100% PAIA Implemented Management Structure  Overnance and Administration cluster  Overnance and Administration cluster  In piper submitted to Human Right Commission In respect of Section 32 of the Act.Tiree (3) PAIA				
Emme 1.5: Auxillary Services  Number of PAIA Manuals Implemented  Nor-Standardized Not Applicable  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  PAIA Manual Implemented  Nor-Standardized Not Applicable  Responsive, accountable, effective and efficient local government  PAIA Manual Implemented Implemented Structure  PAIA Manual Implemented Structure  PAIA Manual Implemented On (4) report tabled at Management  Name 1: 1004 PAIA Manual Implemented Implemented On (4) report tabled at Management On Implemented On (4) report tabled at Management On Implemented On		- 1		
reports submitted to EXCO* Zeros are not be system and it could be attributed to the erroneous mission of targets like the none stated above. We can however confirm that the set target was achieved.  Number of PAIA Manuals implemented  Nor-Standardized  Nor-Standardized  Nor-Standardized  Nor-Standardized Nor-Standardized of PAIA Manuals implemented in progress produced in progress produced to the process produced of the port tabled att Managesed. Under the set target was achieved.  1 Indicated to the process of tabled att Managesed. Under the produced of the ALT. Three (3) Ala	compliance implemented;			
Responsive, accountable, effective and efficient local government  Nor-Standardized Nor-Sta				
Independent of PAIA Manuals Implemented  Non-Standardized Not Applicable Responsive, accountable, effective and efficient local government  Non-Standardized Not Applicable Responsive, accountable, effective and efficient local government  Non-Standardized Not Applicable Responsive, accountable, effective and efficient local government  Non-Standardized Not Applicable Responsive, accountable, effective and efficient local government  Non-Standardized Not Applicable Responsive, accountable, effective and efficient local government  PAIA Manual Implemented PAIA Report tubled at Management Structure  Non-Standardized Not Applicable Responsive, accountable, effective and efficient local government  Structure Structure  Non-Standardized Not Applicable Responsive, accountable, effective and efficient local government  Implemented PAIA Report tubled at Management Structure  Non-Standardized Not Applicable Responsive, accountable, effective and efficient local government  Non-Standardized Not Applicable Responsive, accountable, effective and efficient local government  PAIA Manual Implemented requests processed. On the Applicable Responsive accountable, effective and efficient local government  Non-Standardized Not Applicable Responsive, accountable, effective and efficient local government  PAIA Manual Implemented PAIA Report Responsive Applicable Re				
amme 1.5: Auxiliary Services  Number of PAIA Manuals Implemented  Nor-Standardized Nor-Standardized efficient local government  Nor-Standardized Nor-Standardized efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Implemented PAIA Manual Implemented requests processed. Charles of the Advance of the A				
the one stated above. We can however confirm that the set target was achieved.  Nor-Standardized Nor-Standardized efficient local government  Nor-Standardized Nor-S				
Number of PAJA Manuals implemented  Non-Standardized  Not Applicable  Responsive, accountable, effective and efficient local government  Non-Standardized  Not Applicable  Responsive, accountable, effective and efficient local government  PAJA Manual Implemented  PAJA Manual Implemented  Non-Standardized  PAJA Manual Implemented  PAJA Manual Imp				
Number of PAIA Manuals Implemented  Non-Standardized  Not Applicable  Responsive, accountable, effective and efficient local government  PAIA Manual  Inplemented  PAIA Manual  Inplemented  Non-Standardized  One (1) report  Structure  Human Rights  Commission  In respect of  Section 32 of  the Act, Three  (3) PAIA	however confirm that the set			
efficient local government    Implemented PAIA Report processed.	target was achieved.			
efficient local government    Implemented PAIA Report processed.				
PAIA Report tabled at One (1) report submitted to Structure Human Rights Commission in respect of Section 32 of the Act. Tree (3) PAIA				
tabled at Management Management Structure Human Rights Commission In respect of Section 32 of the Act. Three (3) PAIA				
Management submitted to Structure Human Rights Commission In respect of Section 32 of the Act. Three (3) PAIA				
Structure Human Rights Commission in respect of Section 32 of the Act.Three (3) PALIA				
Commission In respect of Section 32 of the AC.Three (3) PAIA		P		
in respect of Section 32 of the Act.Three (3) PAIA		1		
the Act.Three (3) PAIA	in respect of			
(3) PAIA				
	(J) PAA reports			
reports submitted to				

OPR for Institution of of location Report
Thursday, November 01, 2018 9:32:55 AM

	the Occupational Health and Safety Act	Non-Standardized	Not Applicable  Not Applicable  Not Applicable	Not Applicable  Not Applicable  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster  Governance and Administration cluster	Safety, Health, Environment, Risk and Quality (SHERQ) Management policy implemented	1: 19 Inspections conducted on Departmental Buildings for compliance with SHERG. Compile reports on compliance status. Report on Implementatio o of remedial actions and 99.4	Inspections noted issues such as inaccessibility for disabled persons, inadequate equipment. The schedule showing the set remedial actions to address the	Noted issues are being addressed and monitored	100	99,4	100
								abuse of fleet was found in the evidence list. The target is confirmed as achieved			100	
Sub Programme 1.6.1 Tradițional Apançe	Number of Traditional Councils supported to implement the financial management practice notes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	85	109	22 were trained in Amajuba and 109 were trained in King Catalwayo District		267	192	83
Sub Programme 1.7 Internal Control	Number of anti-fraud and corruption strategies implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	1			1	1	1
	Number of Internal Audit Improvement Strategies implemented	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	1	1			1	1	1
		Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service		3	0	2nd quarter audits that were planned by Provincial Treasury was:  1. Finance Project — General Accounting Controls  2. Supply Chain Management  As per confirmation from Provincial Treasury, the status of the above projects is as follows (20 September 2018):  1. The Finance Project-General Accounting Controls: The project is at the planning stage. Opening meeting was held with COGTA Finance.  2. Supply Chain Management: The audit is planned for quarter 3. The planning has commenced, however, the opening meeting has not yet been held.  The audit log which was presented to CARC on the 4 September 2018 was updated this quarter. All the action plans were followed up by Internal Control.	The Audits will commence in the third quarter			0
	Percentage of AG Issues resolved	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	О	100			100	100	100
	Percentage of reported fraud cases	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100	100
	Percentage of Risks reduced from high to moderate and below	Non-Standardized	Not Applicable	An efficient, effective and development- orlented public service	Governance and Administration cluster	0	100			100	100	100
Sub Programme 1.8 Strategic Planning, Monitoring & Evaluation	Number of Annual Performance Plans aligned to National and Provincial imperatives	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	First Draft Submitted	The First Draft 19/20 APP			1		
	Number of clean audits on performance information achieved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Clean audit on Performance Information achieved 2017/2018 1 Consolidated 2017/2018 Annual	Clean audit was obtained for the 2017/2018 financial year.			1		
	Number of Conditional Grant Registers maintained	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1 Register maintained Site evaluations conducted	Conditional Grant Register maintained			1		

GPR for for Institution of of focation Report
Thursday, November 01, 2019 9:3:55 AM

fi 1	Number of evaluation studies conducted on	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	Data collected				8		
	Departmental programmes to inform the Strategic Plans			efficient local government		and	collected and				( I	
						analysed for 8 evaluation	analysed for the following	1			(	
						studies	evaluation				1	
						{2 projects per	projects:				( I	
						programme)					<i>i</i> 1	
						8 Draft Evaluation	1 8				( I	
						Reports	Evaluation of				( I	
						produced	Municipal	TI .			4 1	
						(2 projects per	Performance				( I	
						programme)	Management					
							System (MPMS)				. 1	
l.							(MIT INIO)	1			( I	
											( 1	
											( I	
											4 1	
										/ /	( I	
							Evaluation of				( I	
							Section 81			. 1	a	
											4 1	
				1			1 1				4 1	
											6 1	
	1										/ I	
			1	1							( I	
				1.							(I	
1	Number of monitoring systems functional	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	1 monitoring	System is			1		
				efficient local government		systems	functional, All				( 1	
						functional	Business Unit				<i>(</i> 1	
						2018/2019 1st	reported				( I	
			L	1		Quarter Performance	accordingly.				(I II	
				1		Report produce	d 1st quarter	F I		, , , ,	(	
		<del> </del>					report					
	Number of MPAT Key Performance Areas that fully	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1.8 Self- Assessment	MPAT 1.8 opened on 17			; I	( I	
	comply level 4 rating			enticent local government		MPAT	September			, ,	( 1	
						information	2018 and will				(	
						submitted to	close on 17				( )	
						DPME	October 2018.				( )	
	Number of periodic evaluations conducted	Non-Standardized	Not Applicable		Governance and Administration cluster	2 periodic	2:			8		
				efficient local government		evaluations	2 Periodic				( !!	
						conducted on identified	Evaluations reports were				( 1	
						projects	conducted :				( )	
						Periodic				, ,	( )	
		L		1		evaluation		l,		, ,	( 1	
						findings	Community				( 1	
						presented to EXCO	Service Centers				( )	
						I B EXCO	(Amahlubi				( )	
					Governance and Administration cluster		and Bullman					
	Number of programmes implemented to recognise employee excellence	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster	Employee of tr	e The employee of the month			1		
						coordinated	programme			,	[ ]	
					I .	monthly	was			, ,	( II	
1	Marshard Control Dellinos	Man Stand P. C.	Not bearings	Desmandre assessment	Governance and Administration cluster	SDIP for	1: SDIP was				<del></del>	
1	Number of Service Delivery Improvement Plans implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	SDIP for 2018/2019	implemented			r 1	( U	
		T.		I Determinelly						, ,		
	I	1				monitored	for the later			1	1 1	
1						monitored Remedial	for the later part of					
						monitored Remedial actions	for the later part of September					
						monitored Remedial actions implemented	for the later part of September due to being					
						monitored Remedial actions implemented	for the later part of September due to being approved on the 7th					
						monitored Remedial actions implemented Frontline Servi Delivery monitoring	for the later part of September due to being approved on the 7th September					
						monitored Remedial actions implemented Frontline Servi Delivery	for the later part of September due to being approved on the 7th September 2018.					
						monitored Remedial actions implemented Frontline Servi Delivery monitoring	for the later part of September due to being approved on the 7th September 2018. Complaints on					
						monitored Remedial actions implemented Frontline Servi Delivery monitoring	for the later part of September due to being approved on the 7th September 2018.					
	Number of stakeholder consultations	Non-Standardized	Not Applicable		Governance and Administration cluster	monitored Remedial actions implemented Frontline Servi Delivery monitoring	for the later part of September due to being approved on the 7th September 2018. Complaints on			8	4	2
	Number of stakeholder consultations	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	monitored Remedial actions implemented Frontline Servi Delivery monitoring	for the later part of September due to being approved on the 7th September 2018. Complaints on			8	4	2
	Number of stakeholder consultations  Percentage of Business Plans aligned to Strategic Plans		Not Applicable	efficient local government  Responsive, accountable, effective and		monitored Remedial actions implemented Frontline Servi Delivery monitoring	for the later part of September due to being approved on the 7th September 2018. Complaints on	96% of Business Plans have been		8	0	2
				efficient local government		monitored Remedial actions implemented Frontline Servi Delivery monitoring	for the later part of September due to being approved on the 7th September 2018. Complaints on	approved and are aligned to the	draft business plans for assessment.	8	0	2 96
				efficient local government  Responsive, accountable, effective and		monitored Remedial actions implemented Frontline Servi Delivery monitoring	for the later part of September due to being approved on the 7th September 2018. Complaints on	approved and are aligned to the APP The Office of the CD: HRM	draft business plans for assessment. 49 Draft Plans were assessed and	8	4	2
				efficient local government  Responsive, accountable, effective and		monitored Remedial actions implemented Frontline Servi Delivery monitoring	for the later part of September due to being approved on the 7th September 2018. Complaints on	approved and are aligned to the APP The Office of the CD: HRM did not respond to comments and	draft business plans for assessment. 49 Draft Plans were assessed and	8	0	2 96
				efficient local government  Responsive, accountable, effective and		monitored Remedial actions implemented Frontline Servi Delivery monitoring	for the later part of September due to being approved on the 7th September 2018. Complaints on	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DDG: Traditional Affairs did not submit a business	draft business plans for assessment. 49 Draft Plans were assessed and comments provided to units for them to amend. 48 of the 49 Units	8	4	2 96
				efficient local government  Responsive, accountable, effective and		monitored Remedial actions implemented Frontline Servi Delivery monitoring	for the later part of September due to being approved on the 7th September 2018. Complaints on	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DDG: Traditional Affairs did not submit a business plan for assessment. Constant	draft business plans for assessment. 49 Draft Plans were assessed and comments provided to units for them to amend. 48 of the 49 Units	8 100	4	2 96
				efficient local government  Responsive, accountable, effective and		monitored Remedial actions implemented Frontline Servi Delivery monitoring	for the later part of September due to being approved on the 7th September 2018. Complaints on	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DDG: Traditional Affairs did not submit a business plan for assessment. Constant follow-up was done and to date	draft business plans for assessment. 49 Draft Plans were assessed and comments provided to units for them to amend. 48 of the 49 Units	8	0	2 96
				efficient local government  Responsive, accountable, effective and		monitored Remedial actions implemented Frontline Servi Delivery monitoring	for the later part of September due to being approved on the 7th September 2018. Complaints on	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DDG: Traditional Affairs did not submit a business plan for assessment. Constant follow-up was done and to date no response has been	draft business plans for assessment. 49 Draft Plans were assessed and comments provided to units for them to amend. 48 of the 49 Units	8	0	2 96
				efficient local government  Responsive, accountable, effective and		monitored Remedial actions implemented Frontline Servi Delivery monitoring	for the later part of September due to being approved on the 7th September 2018. Complaints on	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DDG: Traditional Affairs did not submit a business plan for assessment. Constant follow-up was done and to date	draft business plans for assessment. 49 Draft Plans were assessed and comments provided to units for them to amend. 48 of the 49 Units	8 100	4	96
				efficient local government  Responsive, accountable, effective and		monitored Remedial actions implemented Frontline Servi Delivery monitoring	for the later part of September due to being approved on the 7th September 2018. Complaints on	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DDG: Traditional Affairs did not submit a business plan for assessment. Constant follow-up was done and to date no response has been	draft business plans for assessment. 49 Draft Plans were assessed and comments provided to units for them to amend. 48 of the 49 Units	100	0	2 86
	Percentage of Business Plans aligned to Strategic Plans	Non-Standardized	Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster	monitored Remecial actions Implemented Frontline Servi Delivery monitoring conducted	for the later part of September due to being eapproved on the 7th September 2018. Complaints on the	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DDG: Traditional Affairs did not submit a business plan for assessment. Constant follow-up was done and to date no response has been	draft business plans for assessment. 49 Draft Plans were assessed and comments provided to units for them to amend. 48 of the 49 Units responded to comments			2 96 100
		Non-Standardized		efficient local government  Responsive, accountable, effective and efficient local government		monitored Remedial actions implemented Frontline Servi Delivery monitoring	for the later part of September due to being approved on the 7th September 2018. Complaints on	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DDG: Traditional Affairs did not submit a business plan for assessment. Constant follow-up was done and to date no response has been	draft business plans for assessment. 49 Draft Plans were assessed and comments provided to units for them to amend. 48 of the 49 Units responded to comments			
	Percentage of Business Plans aligned to Strategic Plans  Percentage of confirmed evaluation recommendations monitored for implementation	Non-Standardized  Non-Standardized	Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster	monitored Remedial actions Implemented Frontiline Servi Delivery monitoring conducted  2  0	for the later part of September due to being eapproved on the 7th September 2018. Complaints on the 2 of September 2019.	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DDG: Traditional Affairs did not submit a business plan for assessment. Constant follow-up was done and to date no response has been forthcoming.	draft business plans for assessment. 49 Draft Plans were assessed and comments provided to units for them to amend. 48 of the 49 Units responded to comments			
Sub Programme 1.9: Policy & Research	Percentage of Business Plans aligned to Strategic Plans  Percentage of confirmed evaluation recommendations	Non-Standardized	Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster	monitored Remedial actions implemented Frontline Servi Delivery monitoring conducted  2  0  100  100  Policy review	for the later part of September due to being se approved on the 7th September 2018. Complaints on the 2019.	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DDG: Traditional Affairs did not submit a business plan for assessment. Constant follow-up was done and to date no response has been forthcoming.  An additional request was made	draft business plans for assessment. 49 Draft Plans were assessed and comments provided to units for them to amend. 48 of the 49 Units responded to comments			
Sub Programme 1.9: Policy & Research	Percentage of Business Plans aligned to Strategic Plans  Percentage of confirmed evaluation recommendations monitored for implementation	Non-Standardized  Non-Standardized	Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster	monitored Remedial actions Implemented Frontiline Servi Delivery monitoring conducted  2  0	for the later part of September due to being eapproved on the 7th September 2018. Complaints on the 2 of September 2019.	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DDG: Traditional Affairs did not submit a business plan for assessment. Constant follow-up was done and to date no response has been forthcoming.	draft business plans for assessment. 49 Draft Plans were assessed and comments provided to units for them to amend. 48 of the 49 Units responded to comments			
Sub Programme 1.9: Policy & Research	Percentage of Business Plans aligned to Strategic Plans  Percentage of confirmed evaluation recommendations monitored for implementation	Non-Standardized  Non-Standardized	Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster	monitored Remedial actions Implemented Frontline Servi Delivery monitoring conducted  2  0  100  100  Policy review sessions conducted Departmental	for the later part of September due to being eapproved on the 7th September 2018. Complaints on the 2019 and 20	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DDG: Traditional Affairs did not submit a business plan for assessment. Constant follow-up was done and to date no response has been forthcoming.  An additional request was made	draft business plans for assessment. 49 Draft Plans were assessed and comments provided to units for them to amend. 48 of the 49 Units responded to comments			
Sub Programme 1.9: Policy & Research	Percentage of Business Plans aligned to Strategic Plans  Percentage of confirmed evaluation recommendations monitored for implementation	Non-Standardized  Non-Standardized	Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster	monitored Remedial actions Implemented Frontiline Servi Delivery monitoring conducted  2  0  100  100  Policy review sessions conducted Departmental Policy	for the later part of September due to being eapproved on the 7th September 2018. Complaints on the 2 december 2018. Complaints on the 2 december 2018. A september 2018 december 2018 december 2018 december 2 d	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DDG: Traditional Affairs did not submit a business plan for assessment. Constant follow-up was done and to date no response has been forthcoming.  An additional request was made	draft business plans for assessment. 49 Draft Plans were assessed and comments provided to units for them to amend. 48 of the 49 Units responded to comments			
Sub Programme 1.9: Policy & Reséarch	Percentage of Business Plans aligned to Strategic Plans  Percentage of confirmed evaluation recommendations monitored for implementation	Non-Standardized  Non-Standardized	Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster	monitored Remedial actions Implemented Frontline Servi Delivery monitoring conducted  2  0  100  100  Policy review sessions conducted Departmental Policy Register	for the later part of September due to being se approved on the 7th September 2018. Complaints on the 2018. 18 policies were drafted and 5 review sessions held to date.	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DDG: Traditional Affairs did not submit a business plan for assessment. Constant follow-up was done and to date no response has been forthcoming.  An additional request was made	draft business plans for assessment. 49 Draft Plans were assessed and comments provided to units for them to amend. 48 of the 49 Units responded to comments			
Sub Programme 1.9: Policy & Research	Percentage of Business Plans aligned to Strategic Plans  Percentage of confirmed evaluation recommendations monitored for implementation	Non-Standardized  Non-Standardized	Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster	monitored Remedial actions Implemented Frontiline Servi Delivery monitoring conducted  2  0  100  100  Policy review sessions conducted Departmental Policy	for the later part of September due to being eapproved on the 7th September 2018. Complaints on the 2 the September 2018. Complaints on the 2 the September 2018. September 20	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DDG: Traditional Affairs did not submit a business plan for assessment. Constant follow-up was done and to date no response has been forthcoming.  An additional request was made	draft business plans for assessment. 49 Draft Plans were assessed and comments provided to units for them to amend. 48 of the 49 Units responded to comments			
Sub Programme 1.9: Policy & Research	Percentage of Business Plans aligned to Strategic Plans  Percentage of confirmed evaluation recommendations monitored for implementation	Non-Standardized  Non-Standardized	Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster	monitored Remedial actions Implemented Frontline Servi Delivery monitoring conducted  2  0  100  100  Policy review sessions conducted Departmental Policy Register	for the later part of September due to being se approved on the 7th September 2018. Complaints on the 2 decision of the	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DDG: Traditional Affairs did not submit a business plan for assessment. Constant follow-up was done and to date no response has been forthcoming.  An additional request was made	draft business plans for assessment. 49 Draft Plans were assessed and comments provided to units for them to amend. 48 of the 49 Units responded to comments			
Sub Programme 1.9: Policy & Research	Percentage of Business Plans aligned to Strategic Plans  Percentage of confirmed evaluation recommendations monitored for implementation	Non-Standardized  Non-Standardized	Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster	monitored Remedial actions Implemented Frontline Servi Delivery monitoring conducted  2  0  100  100  Policy review sessions conducted Departmental Policy Register	for the later part of September due to being eapproved on the 7th September 2018. Complaints on the 2 the September 2018. Complaints on the 2 the September 2018. September 20	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DDG: Traditional Affairs did not submit a business plan for assessment. Constant follow-up was done and to date no response has been forthcoming.  An additional request was made	draft business plans for assessment. 49 Draft Plans were assessed and comments provided to units for them to amend. 48 of the 49 Units responded to comments			

OPR for le sistitulon of of location Report
Thursday, November 01, 2018 9:32:55 AM
Page -7

		Number of information hubs data related to Municipalities and traditional institutions updated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		3 Briefs wereprepared for the					
		Number of policies monitored	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Policy monitoring plan rolled out	3: The Monitoring plan was rolled out and 3 policies were monitored			3		
		Number of research projects undertaken	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2 Research Projects conducted Research Results presented to EXCO	2: final Research reports s produced Reports were presented to EXCO			8		
	Sub-Programme 1.1: Office of the MEC	Number of Cabinet Sub-Committees supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	10	The target set within with the APP for all quarter is as follows: "Cabinet Sub Committee documentation submitted to Cabinet secretariat Zeros are noted in the system and it could be attributed to the erroneous omission of targets like the one stated above. We can however there was an overachievement of quarterly targets by 4,		6	10	10
		Number of operational systems implemented in the ministry	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0.5	A challenge is still noted in  The HODs Quarterly assessments set for October  The procurment plan monthly reporting process Whinistry wawuating the submission of the Audit Improvement Plan	Issues will be addressed in the next quarter	1	0.5	0.7
		Number of Security Policies implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			1	1	1
		Number of Strategic Documents considered	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	o	No target was set for the second quarter		5		
		Number of strategic documents tabled to the legislature as per statutory requirements	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2	2			5	2	3
		Percentage of Cabinet matters implemented	Non-Standardized	Not Applicable		Governance and Administration cluster	100	100			100	100	100
		Percentage of community outreach projects supported	Non-Standardized	Not Applicable		Governance and Administration cluster	100	100			100	100	100
		Percentage of Parliamentary protocols implemented	Non-Standardized	Not Applicable		Governance and Administration cluster	100	100			100	100	100
		Percentage of Portfolio Committee protocols implemented	Non-Standardized	Not Applicable		Governance and Administration cluster	100	100			100	100	100
rogramme Z: Local Governance	Programme 2.1: Office of the Deputy Director General	Percentage of Programme 2 AG Issues resolved	Non-Standardized	Average		Governance and Administration cluster	 0	100			100	25	25
		Percentage of Programme 2 suppliers paid within the	Non-Standardized	Average	Responsive, accountable, effective and	- 101:11:11	 100	100	challenge is noted by the Branch.		100	50	25

Thiusday, Navember 01, 2018-93:56 AM
Page - 8

	Percentage pf Programme 2 expenditure in line with the Departmental Procurement Plan	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	75		22.62	challenge is noted by the Branch.	Internal engagements are held to address them	100	0	0
ub Programme 2.1: Municipal Administration	Number of draft standard by-laws developed to support the municipalities with their legislative competency	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Draft produ	luced	5: 5 Draft By- laws have been			5		
								produced through the			54		
	Number of municipalities complying with local government policies	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	of 7 polici		Implementation of 7 policies			54		
	Number of municipalities monitored on the extent to which anti-corruption measures are implemented (Outcome 9, Sub-outcome 4) (828 Pillar 3)	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54		14	Support provided to quarterly groups of municipalities on anti- corruption measures takes 6 months instead of 3. This is why the target was not achieved in the second quarter	The Unit is making means to ensure that the monitoring and remedial action activities are done in the same quarter for identified municipalities supported in that quarter.	54	68	0
	Number of municipalities supported to achieve 50/50 representation of women in Section 56 posts (828 Pillar 5)	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	of Natio Polici Fram mon' Muni supp Imple Gend Polici	ey nework itored sicipalities ported to ement der ey nework	27: Implementatio of National Gender Policy Framework is monitored The Monitoring of the appointment of women as senior municipalities with vacancies. 24 municipalities supported			54		
	Number of municipalities supported to comply with local government legislation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Mana Perfo Asses	unicipal lagement ormance essment Tool	1 Municipal Management Performance			54		
	Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers (Outcome 9, Sub-Outcome 4)(B2B Pillar 5)	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54		54			54	108	54
	Number of municipalities with functional oversight structures	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	supp the	oorted on	Municipalities supported on the			54		
	Percentage of Municipal Governance and Administration COGTA B2B Issues resolved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100		100			100	100	100
Sub Programme 2.2: Municipal Finance	Number of municipalities assessed on budget allocated to capital infrastructure(new constructions, maintenance and operation)		Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	essment of nicipalities	54 municipalities were assessed on the			54		
	Number of municipalities assessed on expenditure allocated to capital infrastructure spent (new constructions, maintenance and operation)	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster	asset respe of at 100% spen muni expe alloc to ca infra	sect chleving % nd on nic(pa) cated apital sestructure (18 FY - Q4)	assessment is done retrospectively , the assessment was based on 2017/18 financial year and 44 municipalities	the assessment is done retrospectively		44		
	Number of municipalities guided to comply with the MPRA (Outcome 9: Sub-outcome 4)(B2B Pillar 4)	Standardized	Not Applicable	efficient local government	Governance and Administration cluster	ľ		u				0	
	Number of municipalities supported to implement indigent policies	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster	26		26			53	26	U
	Number of municipalities supported to reduce consumer debt	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	deve addr 51 Mun		The target was not achieved	The Chief Director: Municipal Finance is awaiting a meeting with the MEC in order that the MEC can approve the The Chief Director: Municipal Finance is awaiting a meeting with the MEC in order that the MEC can approve the appointment of the service provider	MEC Approval for the appointment of the service provider	51		

OPI for or institution of of location Report
Place - 9
Place - 9

	Number of municipalities supported towards the	Non-Standardized	Not Applicable	Responsive accountable effective and	Governance and Administration cluster	7	Collective Audit	Audit			54	T	T
	achievement of clean audits	Non-standardized	Not Applicable	efficient local government	Governance and Administration cluster		Outcome	outcome			27	1	1
	achievement of clean audits			Emclere local government			Strategy	strategy				1	1
			1				coordinated and	coordinated				1	
		1					monitored	and				1	1
	L			E	1	1	(16/17 FY)	monitored on				1	1
				I .		-1							1
				1		1	Report on	implementatio					1
		1					irregular	n by business				1	1
		1			I	1	expenditure	units					1
		1			I	1	produced	I					1
		1		In the second se	I	1	MEC	MEC					1
	N A C 11 PC 21 C 12 P2	N Ch. Janes C.	Non-Au-Posts	2	Commence and Administration above		Pd Audia	CA CONTRACTOR			54		+
	Number of municipalities with functional audit	Non-Standardized	Not Applicable		Governance and Administration cluster		54 Audit	54-			34	1	1
	committees	l .		efficient local government			Committees	Assessment		l l		1	1
		l .					assessed on	on the				1	1
		1	l l			1	functionality an						1
		1					targeted suppor					1	1
							provided	Committees				I	1
	Number of Reports submitted on state of municipal	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		0	O CONTRACT OF THE PARTY OF THE			1		1
	finance in terms of section 131 of the MFMA			efficient local government									
	Percentage of Government Debt in municipalities	Non-Standardized	Not Applicable		Governance and Administration cluster		Government	The target of	This is due to a few factors	the CMET would now be revised to	<5%	1	
		1		efficient local government	I.		Debt	maintaining	including the fact that ITB debt	include ITB debt as a separate		1	
		6			1		maintained at	govt debt at	could not be qualifiled on the	disclosure and the Unit would		1	1
		( )	1	1	1		less	less than 5%	CMET and the Unit only received	encourage more municipalities to	I	1	1
		1					than 5%	of total debt	23 Std reporting govt debt	report in the Std reporting template.		1	
		( )		L	1		through the	could not be	templates.			1	1
		[]	1		1		Provincial	achieved.					1
		(	1	1	1		Coordinating		1			1	1
	1	1			L		Forum on	1	II.			1	1
		1					Government					1	
		(1)							1			1	
		1					Debt				1		
		(	1		1			1				1	1
		1		I.	1			1				1	1
		1		1	1		1						1
	Percentage of Municipal Finance COGTA B2B issues resolved	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	98	only 53/54 finance B2B assessments were conducted and compiled report per	54/54 municipalities will have assessments conducted in the next quarter	100	100	0
		1							municipality	1			1
	Percentage of public sector expenditure spent in	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		0	0			70	0	70
	accordance to the municipal IDP	Tron otalianian	Tract 7 ippinous is	efficient local government			1					1	
												1	1
ne 2.3: Public Participation	Number of municipalities of ward committees supported	Non-Standardized	Not Applicable		Governance and Administration cluster	870	44	44:			44		
	on implementation of ward operational plans	1		efficient local government				44					
		1					1	municipalities	11				1
		1						WHITE					
	Number of municipalities supported to maintain	Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster		44	44			44	22	11
	functional ward committees Outcome 9, Sub-outcome 2)	1		efficient local government				1					
	82B Pillar 1												
	Number of municipalities supported to respond to	Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		44	50	Support for this quarter included		44	94	44
	community concerns (Outcome 9, 5ub-outcome 2)(B2B			efficient local government					Provincial workshop, in which 50				1
	Pillar 1)	1			1				municipalities attended				
		N			Commence and Admit 1 to 20 stores		From settle 10s	Allea			54	+	
	Number of municipalities with functional rapid response	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		Functionality of Rapid						
	teams in line with the Rapid Response Strategy	1	T.	efficient local government	1			Municipalities			1	1	
				I .	I		Response Team			1		T.	
				1			monitored	monitored	1	1		1	
										I .	Till Control		
							Remedial action		1				
							Remedial action	platforms					
							Remedial action						
							Remedial action	platforms					
							Remedial action implemented in nonfunctional rapid	platforms such as Districts					
							Remedial action implemented in nonfunctional rapid response teams	platforms such as Districts Public					
							Remedial action implemented in nonfunctional rapid response teams Departmental	platforms such as Districts Public Participation					
							Remedial action implemented in nonfunctional rapid response teams Departmental database on	platforms such as Districts Public Participation Forums					
							Remedial action implemented in nonfunctional rapid response teams Departmental database on service	platforms such as Districts Public Participation Forums (DPPF) and					
							Remedial action implemented in nonfunctional rapid response teams Departmental database on service delivery protest	platforms such as Districts Public Participation Forums (DPPF) and s Provincial					
							Remedial action implemented in nonfunctional rapid response teams Departmental database on service delivery protest reconciled with	platforms such as Districts Public Participation Forums (DPPF) and s Provincial Public					
							Remedial action implemented in nonfunctional rapid response teams Departmental database on service delivery protest reconciled with Department of	platforms such as Districts Public Participation Forums (DPPF) and s Provincial Public Participation					
							Remedial action implemented in nonfunctional rapid response teams Departmental database on service delivery protest reconciled with Department of Community	platforms such as Districts Public Participation Forums (DPPF) and s Provincial Public Participation Steering					
							Remedial action implemented in nonfunctional rapid response teams Departmental database on service delivery protest reconciled with Department of	platforms such as Districts Public Participation Forums (DPPF) and s Provincial Public Participation					
							Remedial action implemented in nonfunctional rapid response teams Departmental database on service delivery protest reconciled with Department of Community	platforms such as Districts Public Participation Forums (DPPF) and s Provincial Public Participation Steering					
	Percentage of Public Participation COCTA B2B Issues	Non-Standardized	Мях	Responsive, accountable, effective and	Governance and Administration cluster		Remedial action implemented in nonfunctional rapid response teams Departmental database on service delivery protest reconciled with Department of Community Safety and	platforms such as Districts Public Participation Forums (DPPF) and s Provincial Public Participation Steering Committee	No issues identified.	All issues for 2017/18 financial year	100	200	100
	Percentage of Public Participation COGTA B2B issues resolved	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Remedial action implemented in nonfunctional rapid response team Departmental database on service determined with the peartment of Community Safety and Lialson	platforms such as Districts Public Participation Forums (DPPF) and s Provincial Public Participation Steering Committee	No issues identified.	were resolved in the previous	100	200	100
	resolved  Percentage of Sectoral Parliament COGTA resolutions	Non-Standardized	Max Max	efficient local government  Responsive, accountable, effective and			Remedial action implemented in nonfunctional rapid response team Departmental database on service deteroisment of community safety and Lialson	platforms such as Districts Public Participation Forums (DPPF) and s Provincial Public Participation Steering Committee	No issues identified.		100	100	100
	resolved  Percentage of Sectoral Parliament COGTA resolutions implemented	Non-Standardized	Max	efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Remedial action implemented in nonfunctional rapid response teams Departmental database on service delivery protest reconciled with Department of Community Safety and Lialson	platforms such as such	No issues identified.	were resolved in the previous			
te <b>2.4:</b> Capacity Development	resolved  Percentage of Sectoral Parliament COGTA resolutions	Non-Standardized		efficient local government  Responsive, accountable, effective and	Governance and Administration cluster		Remedial action implemented in nonfunctional rapid response teams Departmental database on service delivery protest reconciled with Department of Community Safety and Lialson	platforms such as such	No issues identified.	were resolved in the previous			

QPR for for institution of of location Report
Page - 10

Sub Programme 2.5: Municipal Performance	Number of electronic dashboards implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	11 Dist	trict	11 District	the CoGTA Electronic system still	Will need to sort out some licencing	10 implemented		
Monitoring, Reporting and Evaluation				efficient local government			s updated P		has some licencing and contract	and contract management issues before the electronic system goes			
							n	relevant CoGTA	being addressed, therefore not ready for the dashboards updates	live.			
						Dashbo	oard B	Business	and displays.				
						update	ed weekly U	Units, and submitted to					
								the Local Sovernment					
							5	Specialists					
								and Champions.					
								The					
							d	dashboards					
								ere still being developed on					
								the CoGTA GIS system.					
							ľ	ais system.					
					1								
						1		1					
	Number of evaluations conducted	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	Data co	collected 1	1:	_		1	_	
				oriented public service		and analyse		22 out of 54 competed					
	l I					anaryse	q	questionnaires					
								were received,					
	Number of municipalities complying with the single	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	54		SA SA			54	54	54
	reporting mechanism			oriented public service									
	Number of municipalities supported to institutionalize	Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	54	5	54			54	108	54
	the performance management system (PMS) (Outcome 9, Sub-Outcome 4)(B2B Pillar 5)			efficient local government									
	Number of Section 47 Reports compiled as prescribed by	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	1 Section	tion 47 1	The Final			1		
1	the MSA			efficient local government		Report		report has					
	Percentage of COGTA issues resolved	Non-Standardized	Not Applicable		Governance and Administration cluster	100		100			100	100	100
				oriented public service									
	Percentage of Sector issues facilitated	Non-Standardized	Not Applicable	An efficient, effective and development- orlented public service	Governance and Administration cluster	100	1	100			100	100	100
	Report on the implementation of Back-to-Basics action	Standardized	Not Applicable	Responsive accountable effective and	Governance and Administration cluster	1	1				4	2	1
	plans by municipalities (Outcome 9, Sub-outcome 4)	ota i dal di ce		efficient local government									
Sub-Programme: Capacity Building	Number of capacity building interventions conducted in	Non-Standardized	Not Applicable		Governance and Administration cluster	Capacit		3:			3		
	municipalities			efficient local government		Buildin Progra		The following has been					
	municipalities			efficient local government		Program munici	amme for h	has been achieved					
	municipalities			efficient local government		Prograi municij official Implem	amme for a cipal a sls e mented E	has been achieved •Capacity Building for					
	municipalities			efficient local government		Prograi munici official	amme for Pricipal assis emented Exity	has been achieved •Capacity					
	municipalities			efficient local government		Prograi municij official Implem Capacil Buildin Prograi	amme for the cipal and a sile and	has been achieved •Capacity Building for Municipal officials: •Disability					
	municipalities			efficient local government		Prograi munici official Implem Capacii Bulidin Prograi munici Implem	amme for being a sils a mented beity bing a mme for cipalities a mented a m	has been achieved  *Capacity Building for Municipal officials: -Disability  *Capacity  *Capacity					
	municipalities			efficient local government		Programunici official Implem Capacii Buildin Programunici	amme for biling and a sis a si	has been achieved •Capacity Building for Municipal officials: -Disability Training					
	municipalities			efficient local government		Prograi munici) official Implen Capacii Buildin Implen Capacii Buildin Prograi	amme for being a sils a mented being amme for amented being amme for amented being amme for a meaning a meaning amme for a meaning amme	has been achieved Capacity Building for Municipal officials: Disability Training *Capacity building for municipalities: - NQF Level 3					
	municipalities			efficient local government		Programunici, orticial implem Capacit Buildin Programunici implem Capacit Suildin Programunici implem Capacit Suildin Programunici implem Capacit Institut I	amme for in its in a sistem of the ing is a sistem of the ing is a sistem of the ing ing ing ing ing ing ing ing ing its ing ing its i	has been sachieved  Capacity  Building for  Municipal  Officials:  -Disability  Training  -Capacity  building for  municipalities:  - NOF Level 3  Training  - Disability  - Disability					
	municipalities			efficient local government		Programunici, orticial implem Capacit Buildin Programunici implem Capacit Suildin Programunici implem Capacit Suildin Programunici implem Capacit Institut I	amme for Ripal als emented Bitty ing camme for cipalities mented bitty ing camme for cipalities mented bitty ing amme for city ing amme fo	has been achieved *Capacity Building for Municipal Officials: -Disability Training *Capacity building for municipalities: - NQF Level 3 Training					
	municipalities			efficient local government		Programunici, orticial implem Capacit Buildin Programunici implem Capacit Suildin Programunici implem Capacit Suildin Programunici implem Capacit Institut I	amme for ripal a sists when the control of the cont	has been achieved  Capacity  Building for  Municipal  Officials:  Disability  Training  Capacity  building for  municipalities:  - NQF Level 3  Training  - Disability  Training  - Records  - Reserved  - Reserve					
	municipalities			efficient local government		Programunici, orticial implem Capacit Buildin Programunici implem Capacit Suildin Programunici implem Capacit Suildin Programunici implem Capacit Institut I	amme for ripal a siss sis semented sitity ing semme for ripalities mented siting semme for ripalities ing semme for sem	has been achieved achieved becapacity Building for Municipal officials: Disability Training Capacity building for municipalities: - NGF Level 3 Training - Disability Training Training - Disability Training - Records					
	municipalities			efficient local government		Programunici, orticial implem Capacit Buildin Programunici implem Capacit Suildin Programunici implem Capacit Suildin Programunici implem Capacit Institut I	amme for pripal a siss when the siss when th	has been achieved achieved when the sachieved work of the sachieved when the sachieved wh					
	municipalities			efficient local government		Programunici, orticial implem Capacit Buildin Programunici implem Capacit Suildin Programunici implem Capacit Suildin Programunici implem Capacit Institut I	amme for a sipilal sis sis sis sis sis sis sis sis sis si	has been achieved achieved achieved working for Municipal officials: Disability Training *Capacity* Disability Training *Capacity* Disability Training *Training *Capacity* Disability Training *Training *Training *Training *Records *Management *Financial Statements Training for Women councillors					
	municipalities			efficient local government		Programunici, orticial implem Capacit Buildin Programunici implem Capacit Suildin Programunici implem Capacit Suildin Programunici implem Capacit Institut I	amme for a cipial sists and a cipial sist amented E cipial	has been achieved  Capacity  Building for  Municipal  Officials:  Disability  Training  Capacity  building for  municipalities:  - NQF Level 3  Training  - NQF Level 3  Training  - Records  Management  - Financial  Statements  Training for  Women  councillors  - Capacity  Building for  Building for  - Building for  - Building for  - Capacity  - Building for  - Building for  - Capacity  - Bui					
	municipalities			efficient local government		Programunici, orticial implem Capacit Buildin Programunici implem Capacit Suildin Programunici implem Capacit Suildin Programunici implem Capacit Institut I	amme for a sistemented in the sistement in the sistem	has been achieved achieved when the sachieved achieved building for Municipal officials:  -Disability Training *Capacity building for municipalities:  - NGF Level 3 Training -Disability Training -Disability Training should building for municipalities:  - NGF Level 3 Training -Disability Training -Disability Training should be sachieved by the sachieved building for Women councillors *Capacity*					
	municipalities			efficient local government		Programunici, orticial implem Capacit Buildin Programunici implem Capacit Suildin Programunici implem Capacit Suildin Programunici implem Capacit Institut I	amme for a sistemented sisteme	has been achieved achieved when achieved households achieved believed by the service of the serv					
	municipalities			efficient local government		Programunici, orticial implem Capacit Buildin Programunici implem Capacit Suildin Programunici implem Capacit Suildin Programunici implem Capacit Institut I	amme for a sistemented sisteme	has been achieved achieved achieved achieved achieved building for Municipal officials:  Disability Training *Capacity* building for municipalities:  - NQF Level 3 Training - NQF Level 3 Training - NQF Level 3 Training - Records Building for municipalities:  Training for Women training for Women Capacity Building for Traditional Institutions:  Rollout out Disability Training for Traditional Institutions:  Rollout out Disability Training for Traditional Institutions:  Rollout out Disability Training for Training for Traditional Institutions:					
						Program munici official Implem Capacil Buildin Program munici Implem Capacil Implem Capacil Buildin Program Traditi Institut Implem Capacil Buildin Program Traditi Institut Implem Capacil Capacil Buildin Program Traditi Institut Implem Capacil Ca	amme for a sissemented E sisse	has been achieved achieved when the sachieved has been achieved by Building for Municipal officials:  -Disability Training *Capacity building for municipalities:  - NQF Level 3 Training *Disability Training *Disability Training *Disability Training *Pecords *Management *Financial Statements Training for Women councillors *Capacity *Building for Traditional Institutions: *Rollout out Disability *Disability**					
	Number of provincial capacity building strategies	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	Program munici official Implem Capacil Buildin Program munici Implem Capacil Implem Capacil Implem Capacil Implem Capacil Implem Capacil Implem Program Traditi Institut Implem Capacil Implem Capacil Implem Capacil	amme for a sis a mented E title a mented	has been acchieved  Capacity  Building for  Municipal  Officials:  Obsability  Training  Capacity  building for  municipalities:  NQF Level 3  Training  Disability  Training  Disability  Training  Records  Management  Financial  Statements  Training for  Women  Councillors  Capacity  Building for  Traditional  Institutions:  Rollout out  Disability  Training  Capacity			1		
		Non-Standardized	Not Applicable		Governance and Administration cluster	Program munici official implem Capacil Buildin Program munici implem Capacil Buildin Program munici implem Capacil Buildin Program Traditi Institut implem 2018/2 Capacil Buildin Buil	amme for a sistemented sisteme	has been achieved achieved achieved achieved achieved building for Municipal officials:  Disability Training (Capacity building for municipalities:  - NOF Level 3 Training - Training for Women - Training for Women - Training for Training for Traditional - Training for Traditional - Training - Capacity Building for Traditional - Training - Capacity - Training - Capacity - Training -			1		
	Number of provincial capacity building strategies	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	Program munici official implem Capacil Buildin Program munici implem Capacil Buildin Program munici implem Capacil Buildin Program Traditi Institut implem 2018/2 Capacil Buildin Buil	amme for a sistement of the sistement of	has been achieved  Capacity  Building for  Municipal  Officials:  Obsability  Training  Capacity  Building for  Municipal  Capacity  Building for  Municipalities:  - NQF Level 3  Training  - NQF Level 3  Training  - Records  Management  - Financial  Statements  - Financial  Statements  - Training for  Women  councillors  - Capacity  Building for  Traditional  Institutions:  Rollout out  Disability  Training  - Capacity  Building plan  1:  Two   stakeholder  meetings   were			1		
	Number of provincial capacity building strategies	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	Program munici official implem Capacil Buildin Program munici implem Capacil Buildin Program munici implem Capacil Buildin Program Traditi Institut implem 2018/2 Capacil Buildin Buil	amme for a sign of a sign	has been achieved achieved achieved achieved achieved building for Municipal officials: Disability Training Capacity building for municipalities: - NOF Level 3 Training - NOF Level 3 Training - Disability Training - Possibility Training - Possibility Training - Records Management - Financial Statements Training for Women councillors - Capacity Building for Traditional Institutions: Rollout out Disability Training - Capacity Building Plan 1: Two stakeholder meetings were convened			1		
	Number of provincial capacity building strategies	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	Program munici official implem Capacil Buildin Program munici implem Capacil Buildin Program munici implem Capacil Buildin Program Traditi Institut implem 2018/2 Capacil Buildin Buil	amme for a sister of the siste	has been achieved achieved achieved achieved achieved building for Municipal officials: Disability Training (Capacity building for municipalities: - NOF Level 3 Training - Oisability Training for municipalities: - NOF Level 3 Training - Disability Training - Records Management - Financial Statements Training for Women councillors (Capacity Building for Traditional Institutions:- Rollout out Disability Training - Capacity Building Plan 1: - Two stakeholder meetings were convened during the month of			1		
	Number of provincial capacity building strategies	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	Program munici official implem Capacil Buildin Program munici implem Capacil Buildin Program munici implem Capacil Buildin Program Traditi Institut implem 2018/2 Capacil Buildin Buil	amme for a sister of the siste	has been achieved achieved achieved achieved achieved achieved building for Municipal officials:  Disability Training *Capacity building for municipalities:  - NOF Level 3 Training *Capacity building for municipalities:  - NOF Level 3 Training *Capacity building for municipalities:  - Financial statements Training for Women Councillors *Capacity Building for Traditional Institutions:  Rollout out Disability Training *Capacity Building for Traditional Institutions:  Rollout out Disability Training *Capacity Building Plan 1:  Two stakeholder meetings were convened during the month of August 2018. Specifically,			1		
	Number of provincial capacity building strategies	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	Program munici official implem Capacil Buildin Program munici implem Capacil Buildin Program munici implem Capacil Buildin Program Traditi Institut implem 2018/2 Capacil Buildin Buil	amme for a sistemented sisteme	has been achieved achieved achieved achieved achieved achieved believed by the service of the se			1		
	Number of provincial capacity building strategies coordinated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government		Program munici official Implem Capacit Buildin Program munici Implem Capacit Buildin Program munici Implem Capacit Buildin Program Traditi Institut Implem Capacit Buildin Program Traditi Institut Implem Maria M	amme for a sistement of the sistement of	has been achieved achieved achieved achieved achieved building for Municipal officials: Disability Training Capacity building for municipalities: - NOF Level 3 Training Disability Training Disability Training Building for municipalities: - NOF Level 3 Training Disability Training Communicipalities: - NOF Level 3 Training Communicipalities: - NOF Level 3 Training Communicipalities: - NOF Level 3 Training Communicipality Conditions Councillors - Capacity Building for Traditional Institutions: Rollout out Disability Training Company Communicipality Commun			1		
	Number of provincial capacity building strategies coordinated  Percentage of Capacity Building COGTA B2B issues	Non-Standardized	Not Applicable  Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Program munici official implem Capacil Buildin Program munici implem Capacil Buildin Program munici implem Capacil Buildin Program Traditi Institut implem 2018/2 Capacil Buildin Buil	amme for a sistement of the sistement of	has been achieved achieved achieved achieved achieved achieved building for Municipal officials:  Disability Training *Capacity building for municipalities:  - NQF Level 3 Training *Training *Training for Management Financial Statements Training for Women councillors *Capacity Building for Traditional Institutions: Rollout out Disability Training for Women councillors *Capacity Building for Traditional Institutions: Rollout out Disability Training *Capacity Building for Traditional Institutions: Rollout out Disability Training *Capacity Building Plan 1:  Two stakeholder meetings were convened during the month of August 2018.  Specifically, the DSCMC and PCCMC	No issues were ident/lifes in the 1st & 2nd quarter	All issues for 2017/18 financial year were resolved in the previous	100	0	0
Sub-Parameter (DB to distribute	Number of provincial capacity building strategies coordinated  Percentage of Capacity Building COGTA B28 issues resolved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Program munici official implem Capacii Gapacii Gapacii Gapacii Gapacii Implem Capacii Implem Capacii Implem Capacii Implem Capacii Gapacii Gap	amme for a sister of the siste	has been achieved achieved achieved achieved achieved achieved achieved by Building for Municipal officials: Disability Training (Capacity building for municipalities: - NOF Level 3 Training - Oisability Training achieved 3 Training - Training - Records Management - Financial Statements Training for Women councillors (Capacity Building for Traditional Institutions: - Rollout out Disability Training - Capacity Building Plan 1: - Two stakeholder meetings were convened during the month of August 2018. Specifically, the DSCMC and PCCMC took place on O	No issues were identifies in the 1st & 7nd quarter	All issues for 2017/18 financial year were resolved in the previous quarter.		0	0
Sub-Programme; IDP Co-Ordination	Number of provincial capacity building strategies coordinated  Percentage of Capacity Building COGTA B2B issues			Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government		Program munici official Implem Capacit Buildin Program munici Implem Capacit Buildin Program munici Implem Capacit Buildin Program Traditi Institut Implem Capacit Buildin Program Traditi Institut Implem Maria M	amme for a sister of the siste	has been achieved achieved achieved achieved achieved achieved building for Municipal officials:  Disability Training *Capacity building for municipalities:  - NQF Level 3 Training *Training *Training for Management Financial Statements Training for Women councillors *Capacity Building for Traditional Institutions: Rollout out Disability Training for Women councillors *Capacity Building for Traditional Institutions: Rollout out Disability Training *Capacity Building for Traditional Institutions: Rollout out Disability Training *Capacity Building Plan 1:  Two stakeholder meetings were convened during the month of August 2018.  Specifically, the DSCMC and PCCMC	No issues were identifies in the 1st & 2nd quarter	were resolved in the previous	100	0	0 2,5

OPR for for Institution of of location Report

Thursday, November 01, 2018 9:3:255 AM

Page - 11

		Number of municipalities supported with development of legally compliant IDP	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	and	assessed a	54 adopted IDP assessments completed			54		
							conten compli	nt and interests in the second	*54 adopted SDBIP assessments completed * 54 MEC letters compiled					
		Number of municipalities with ward based plans aligned	Non-Connelled	hist Assligable	Responsive, accountable, effective and		33.00	nicipalities :	77			44		
		number of municipalities with ward based plans aligned to the IDP	NDN-Standardized	Not Applicable	response, accountable, effective and efficient local government	Sovernance and Administration Custer	suppor	rted to op/review vo pased :	municipalities were supported through 2 training sessions held					
		Percentage of IDP implementation issues facilitated via the Joint Provincial Service Delivery Forum	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100		100			100	50	25
Sub-Programme: Inter-G	Governmental Relations	Number of IGR Structures functional in accordance with the IGR Framework.	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10		9	One District is not fully functional in terms of the		10	4,5	2,25
		Number of partnerships with SALGA maintained	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	1	-	1			1	0,5	0,25
		Percentage of disputes, Priority Projects, Referrals and	Non-Standardized	Average	efficient local government  Responsive, accountable, effective and	Governance and Administration cluster	100		100			100	50	25
		resolutions monitored	Non-Standardized		efficient local government		100		100			100	50	25
Sub-Programme: Local G	povernment phecialists	Percentage of Service Delivery Issues coordinated	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100		100			100	30	
Sub-Programme: Munici	ipal Forensics	Number of municipalities monitored on the extent to which monitored on the extent to which implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	monito the Impler of anti-co	ored on mentation prruption	14: 14 municipalities have been monitored on the			54		
		Number of municipalities supported with the review of fraud risk registers	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Remed		implementation of the anti-			54	28	14
		Percentage of COGTA forensic investigation recommendations monitored	Non-Standardized	Not Applicable		Governance and Administration cluster	100	-	100			100	100	100
		Percentage of fraud, corruption and maladministration cases investigated (Including NACH Cases)	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Q		100	The target set within with the APP for the second quarter is a follows: "Municipalities monitored on the investigation of fraud, corruption and maladministration" Zeros are noted in the system and it could be attributed to the erroneous omission of targets like the one stated above. We can however confirm that the set target was achieved.		100	100	100
		Percentage of Municipal Forensics COGTA B2B issues resolved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100		0	 no issues identified	All Issues for 2017/18 financial year were resolved in the previous	100	0	G
Sub-Programme: Synerg	gystic Partnerships	Number of municipalities with the participation of traditional leaders	Non-Standardized	Not Applicable		Governance and Administration cluster	with to particity traditivities and to particities and to particities sources in the structure of the support o	ipation of ional rs ipation ifacilitated strict IGR sures orted in on to ipation of ional	52: 52 municipalities have traditional leaders participating. 100% of issues are facilitated . All 10 DIFs have been supported in relations to participation		Quarter.	52		
		Number of Protocols implemented to support participation of Amakosi in municipal structures	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	appro Protoc preser	oped and ved col	O-Protocol document was not submitted for approval by Exco.	Protocoldocument was not submitted for approval by Exco.	Protocoldocument to be submitted for approval by Exco.	1		
		Percentage of Synergistic Partnerships COGTA B2B issues resolved	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	100		100			100	100	100

OPR for for Institution of of location Report
Page - 12

	Number of municipalities monitored on the implementation of infrastructure delivery programmes (Outcome 9, Sub-outcome 1)(B2B Pillar 5)	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	53			53	53	53
	Number of municipalities supported in provision of basic level of sanitation services	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		basic level of sanitation services 13 Municipal	All 13 WSA are currently being supported with project implementatio n, project			13		
							Reports	scoping and					
	Indigent policies (Outcome 9, Sub-outcome 1) (B28 Pillar		Not Applicable	Responsive, accountable, effective and efficient local government				26			53	26	0
	Number of municipalities supported to manage implement operation and maintenance plans	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		adequate technical	53: All 53 municipalities Draft IDP's in KZN have been assessed on the adequate technical and financial provision for operation and maintenance. 65% of the 53 municipalities			53		
		Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		Implementation	are were in implementing operation and maintenance 8:	Additional requests for support		3		
	households with a source of electrical supply			efficient local government				A total of 8 municipalities were successfuly supported with New Electrification Project Pianning Process. The department is now supporting the same municipalities	were made at the ending of the first quarter				
	Number of municipalities supported with increasing yard water connections	Non-Standardized	Not Appilcable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			13: A report has been compiled that contains all required information relating to progress in this quarter by the WSA in increasing its yard water connections			13		
	Number of municipalities supported with the implementation of MIG	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	53			53	53	53
	Percentage of Municipal Infrastructure COGTA B2B issues resolved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	0	No issues identified for the quarter	All issues for 2017/18 financial year were resolved in the previous quarter.	100	0	200
ub Programme 3.5: Disaster Management	Number of Districts and Metro monitored on the implementation of Disaster Risk Management Legislation	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	11	0	3	It was noted that Unit can only provide support on a cumulative basis and not on a non-	The calculation mode will be revised in the next financial year	11	3	3
	Number of Disaster Management Advisory Forums supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		12	12			12	12	12
	Number of intergrated Communication System projects installed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government			0	D	Not Achieved. The Inter- departmental task team has not processed the draft specification and the benchmarking report. Subsequently, the bid was not advertised since it has not been finalised by the Inter- departmental task team due to technical delays.	Task tam to process the draft specifications and benchmarking report	1	0	1
	Services	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government			4	4			11	15	11
	Number of municipalities supported to maintain functional Disaster Management Centres	Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		11	11			11	5,5	2,75

OPR for for Institution of of location Report
Thursday, November 01, 2018 9:32:56 AM

E .	Number of sector departments and Stakeholders	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		lementation 1	10:				7 Sector		
	monitored on the implementation of Disaster Risk			efficient local government			isaster T	The				Departments		
	Management Legislation					Mana		monitoring				and 3		
								tool for sector				Stakeholders		
						monit		departments and						
						4 Sec		stakeholders				ľ l		
								has been						
						and 2		developed						
						Stake	ceholders							
							ported to T	The PDMC has						
						review		supported						
						Disas	ster v	with						
				l'				compliance						
						Plans		and						
								mplementatio						
								n of the legislation by						
								7 sector						
								departments						
								Human						
								Settlements,						
								Health,						
							E	Education,						
			Į.					Transport,						
								Social						
								Development, COGTA:						
								COGTA: Community						
			1					Service						
								Centres &						
								Provincial						
							Т	Treasury and						
	Percentage of disaster events responded to within 6	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	100 100	1	100				100	100	99.5
	hours			efficient local government										
		Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	100 100	1	100				100	100	100
	was disseminated			efficient local government										
Sub Programme 3.5: Land Use Management	Number of municipalities capacitated on Development	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		nunicipalities 4					44		
	Administration			efficient local government				44						
						Publi		municipalities						
								capacitated				i I		
								on Public				l.		
								Participation						
			I .				nedial action   F	Processes and		1		l I		
				1					- 1					
						provi	vided for P	Procedure						
						provi muni	vided for F nicipalities							
						provi muni not	vided for F nicipalities F	Remedial						
						provi muni not comp	vided for F nicipalities F nplying with a							
		Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	provi muni not comp Land	vided for P nicipalities F nplying with a d Right 5	Remedial action on the				15		
	Number of municipalities supported with the Formalisation of Towns	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	provi muni not comp Land Enqu	vided for Principalities Frincipalities Frincipalit	Remedial action on the 5: Land Right				15		
		Non-Standardized	Not Applicable		Governance and Administration cluster	provi muni not comp Land Enqu	vided for Finicipalities Finicipalities Graphying with a displaying with surices Graphying with a displaying with a disp	Remedial action on the 5: Land Right Enquiries				15		
		Non-Standardized	Not Applicable		Governance and Administration cluster	provi muni not comp Land Enqu	vided for Ricipalities  Fraplying with a d Right Suries L ducted Richard Richa	Remedial action on the 5: Land Right Enquiries conducted for				15		
		Non-Standardized	Not Applicable		Governance and Administration cluster	provi muni not comp Land Enqu	vided for Ricipalities  Fraplying with a d Right Suries L ducted Richard Richa	Remedial action on the 5: Land Right Enquiries				15		
	Formalisation of Towns  Number of municipalities supported with the		Not Applicable  Not Applicable	efficient local government  Responsive, accountable, effective and		provi muni not comp Land Enqu condi	vided for nicipalities  Inplying with a dight 5 ducted 6	Remedial action on the 5: Land Right Enquiries conducted for		The Unit has the capacity to	The calculation mode will be	15		
	Formalisation of Towns			efficient local government		provi muni not comp Land Enqu condi	vided for nicipalities F polying with a d Right 5 ducted 6 ducted 6 ducted 7 ducted	Remedial action on the 5: Land Right Enquiries conducted for 05	- 1	provide such support on a				
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		provi muni net comp Land Enqu condi	vided for nicipalities Finally in graph with a district State of Communication of the communi	Remedial action on the state of		provide such support on a cumulative basis and cannot	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		provi muni net communi Land Enqu condi	vided for nicipalities Frapilying with a displaying with a display	Remedial section on the section on the section on the section and Right Enquiries conducted for 0.05 section 11: 5 section 12: 5		provide such support on a cumulative basis and cannot provide such support to 44	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		provi muni not comp Land Enqu condi	vided for inicipalities Francisco Fr	Remedial action on the section on the section on the section and Right Enquiries conducted for 55 course with the section sec		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		provi muni not comp Land Enqu condi	vided for nicipalities Francisco Fra	Remedial setton on the setton of the setton		provide such support on a cumulative basis and cannot provide such support to 44	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		provided municum munic	vided for inicipalities in plying with a diright suiries ducted in consistency in the con	Remedial sction on the sction on the sction on the sction and Right Enquiries conducted for 05 The school of the s		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		provi muni net comp Land Enqu condi	vided for nicipalities F plying with a d Right 5 ducted 6 c c c c c c c c c c c c c c c c c c	Remedial action on the action of the stand Right Enquiries conducted for 05 5 Appeals Authority Induction Sessions conducted targeting		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		provi muni not comp Land Enqu condi	vided for F incipalities  hapkying with a d Right 5 ducted 6 C C C C S seals 5 seals 6 ducted 6 C C C C C C C C C C C C C C C C C C C	Remedial action on the second control of the		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		provi muni not comp Land Enqu condi	vided for Finitipalities Finitipalit	Remedial action on the stand Right Enquiries Enquiries Spanning Sp		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		provi muni not comp Land Enqu condi 5 Appe Auth induc Sessi condi 8 Muni Plane Tribu	vided for Finitipalities Fhiplying with a Finitipalities Finitipal	Remedial action on the stand Right Enquiries conducted for 05 5 Appeals Authority Induction Sessions conducted targeting municipalities in Harry Gwala,		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		provi muni net comp Land Enqu condi \$ \$ Appe Auth indu \$essis condi \$ \$ \$ Muni Plane Tribu	vided for Finitipalities Fhiphyling with a Finitipalities Fhiphyling with a Finitipalities Finit	Remedial section on the section on the section on the section of t		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		provi muni not comp Land Enqu condi	vided for Finicipalities Finicipalit	Remedial action on the action on the action on the action on the action of the action		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		provi muni not comp Land Enqu condi	vided for Finitipalities Finitipalit	Remedial section on the section on the section on the section of t		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		provi muni not comp Land Enqu condi	vided for Finitipalities Finitipalit	Remedial action on the action on the action on the action of the action		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		proviment provim	vided for Finicipalities F Applying with a Applying a Applying a Applying with	Remedial action on the stand Right Enquiries conducted for 05 5 Appeals Authority Induction sessions conducted targeting municipalities in Harry Gwala, e, Zululand, King Cetshwayo and Ethekwini family of		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		provi muni net comp Land Enqu condi \$ \$ Appe Auth Indu \$essis condi \$ \$ Muni Plane Tribu Indu Oper on \$e Condi	vided for Finitipalities Finitipalit	Remedial action on the action on the action on the action of the action		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		proviment provim	vided for Finicipalities Finicipalit	Remedial action on the stand Right Enquiries conducted for 05 5 Appeals Authority Induction sessions conducted targeting municipalities in Harry Gwala, e, Zululand, King Cetshwayo and Ethekwini family of		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		proviment provim	vided for F nicipalities  hphyling with a  hphyling with a  ducted  c  c  c  ducted  c  c  c  c  c  c  c  c  c  c  c  c  c	Remedial action on the stand Right Enquiries conducted for 05 5 Appeals Authority Induction sessions conducted targeting municipalities in Harry Gwala, e, Zululand, King Cetshwayo and Ethekwini family of		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		proviment provim	vided for Finicipalities Finicipalit	Remedial action on the second control of the		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		proviment provim	vided for Finicipalities Finicipalit	Remedial action on the section on the section on the section of th		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		proviment provim	vided for Finicipalities Finicipalit	Remedial action on the section on the section on the section of th		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		proviment provim	vided for Finitipalities Finitipalit	Remedial section on the section on the section on the section of t		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		proviment provim	vided for Finicipalities Finicipalit	Remedial action on the second control of the		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		proviment provim	vided for F nicipalities  hphyling with a  hphyling with a  hphyling with a  hphyling with a  hority  hority  hority  ducted  S  hority  Horit	Remedial section on the section on the section on the section on the section of t		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		proviment provim	vided for F nicipalities  hphyling with a  hphyling with a  hphyling with a  hphyling with a  hority  hority  hority  ducted  S  hority  Horit	Remedial action on the second control of the		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		proviment provim	vided for Finicipalities Finicipalit	Remedial action on the section on the section on the section of th		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		proviment provim	vided for Finitipalities Finitipalit	Remedial sction on the second sction on the second sction on the second sction of the second		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		proviment provim	vided for Finicipalities Finicipalit	Remedial action on the section on the section on the section of th		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Formalisation of Towns  Number of municipalities supported with the			efficient local government  Responsive, accountable, effective and		proviment provim	vided for Finicipalities F Applying with a simplying simplying with a simp	Remedial sction on the second sction on the second sction on the second sction of the second		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be			
	Number of municipalities supported with the Implementation of SPLUMA  Number of Provincial Development Norms and Standards	Non-Standardized		efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster	proviment provim	vided for F nicipalities  hphyling with a  hority  hori	Remedial section on the section on the section on the section on the section of t		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be		2	2
	Number of municipalities supported with the Implementation of SPLUMA  Number of Provincial Development Norms and Standards developed	Non-Standardized	Not Applicable  Not Applicable	Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster	provimumin mot comp Land Enquicond:  5 Appe Auth inductive Sessit condition of the conditio	vided for Finicipalities F Applying with a Applying a Apply	Remedial section on the section on the section on the section on the section of t		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be changed for the next financial year	2	2	2
	Number of municipalities supported with the Implementation of SPLUMA  Number of Provincial Development Norms and Standards developed  Percentage of development applications that meet time	Non-Standardized	Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster	proviment provim	vided for Finicipalities F Applying with a Applying a Apply	Remedial section on the section on the section on the section on the section of t		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be changed for the next financial year	2	2 80	2 80
	Number of municipalities supported with the Implementation of SPLUMA  Number of Provincial Development Norms and Standards developed	Non-Standardized	Not Applicable  Not Applicable	Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster	provimumin mot comp Land Enquicond:  5 Appe Auth inductive Sessit condition of the conditio	vided for Finicipalities F Applying with a Applying a Apply	Remedial section on the section on the section on the section on the section of t		provide such support on a cumulative basis and cannot provide such support to 44 municipalities on a non-	The calculation mode will be changed for the next financial year	2	2 80	2 80

QPR for for Institution of of location Report
Thursday, November 01, 2018 9:3:2-56 AM

Sub-Programme 3.1: Spathal Planning	Number of Corridor Development Plans developed	Non-Standardized Not Applica	ble Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Development o Plan monitored in line with the business plan	D: Atthough monitoring and progress reports have been prepared, the processes have been delayed due to SCM processes.		External service providers are now being sourced through the PMU Panel of Experts.		
	Number of municipal SDFs compilant with SPLUMA Provisions	Non-Standardized Not Applica	efficient local government	Governance and Administration cluster	Municipalities supported to implement remedial actions Funding transferred to 5 municipalities	municipalities supported to implement Remedial Actions. Funding transferred to the Umdonl, inkosi Langalibalele, Alfred Duma, Umislazi, eDumbe municipalities.			54	
	Number of municipalities supported to implement Land Use Schemes	Non-Standardized Not Applic	able Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Non-Cempliant municipalities monitored on implementation of SPLUMA Provisions Funding transferred to 7 municipalities	100% (33 municipalities) of non- compliant municipalities monitored on implementatio n of SPLUMA			44	
	Number of nodal development plans developed to promote growth of small towns	Non-Standardized Not Applic	able Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Funding transferred to identified municinalities	2: Transfers made to 2 municipalities only.	Difficulties experienced with remaining 2 municipalities.	Memo to change target municipalities en route to HOD and MEC.	5	

OPIX for for Institution of of location Report
Page - 15

	Number of Provincial Spatial Development Frameworks reviewed	Non-Standardized	Responsive, accountable, effective and efficient local government		vision developed	1: Provincial Spatial Vision developed through 3 Engagement sessions held with stakeholders					
	standards on spatial equity implemented	Non-Standardized	Responsive, accountable, effective and efficient local government		Report presented at Lekgotia Geo referencing spatial equity and interventions to drive spatial equity in the Province)	2018 Lekgotla.					
	Number of Traditional Master Settlement Plans developed	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	progress as per process plans 8 consultation sessions held with Amakhosi	10: A Quarterly progress report was report was prepared on the development of TSMPs in accordance with the process plan.  10 Amakhosi consulted through a number of platforms (Amakhosi Camula, Ndlovu, Ngubane, Madlala, Geumisa, Ndlovu, Ngubane, Madlala, Gondi, Mthembu, Xolo, and Mavundia).		Consultation was held with 2 additional Amakhosi in the second quarter			
	Percentage of Spatial Planning COGTA B2B Issues resolved	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100			100	100 1	00
ub-Programme 3.6.1- LED - Gormmunity Service entres	Number of CSC Rehabilitation programmes implemented	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	implementation phase	1: An Implementing Agent was appointed on the 22nd of August 2018.		outside the control of the unit. This will have a knock on effect in terms of budget expenditure as well as achievement of the annual target.			
	Number of municipalities supported with Grade 1 CSCs Functionality	Non-Standardized	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	developed	29: 29 Support plans developed			21		

CPR for for Institution of of location Report
Page - 16

TO 3	Number of municipalities supported with Grade 2 CSCs	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	Enga	gagements	30:				30		
	Functionality			efficient local government		with	h	Sector						
						Secto		departments						
								had been						
							Provincial and tional Fora		- 1					
					1		vards services	mobile service provision						
				1				through the						
								PMPAC held						
1								on the 3rd of						
								August 2018	- 1					
								(COGTA, Health and						
								DSD)					- 1	
								/						
III														
III														
	Number of CSC programmes implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	Desig	signs, BoQs	0:				1		
				efficient local government				2 Designs,					- 1	
						Plans		Building Plans BOQ had						
								been BOQ nad						
						Imple	ementation		- 1					
						of pr	orevious FY	the						
						csc		Ntshangase &				ľ l		
								Silutshane projects						
							nitored in	p. ajecta						
Colo December 2 C De 150	Aller E. and Aller	Man Chaud	Not Applicable	Demandra manual-112642-	Course and Administration of the control	Care .	All STR	The net				40.500		
Sub-Programme 3.6.2; LED - Community Works Programme	Number of work opportunities created through the CWP in municipalities	red -standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Actio		The action plan for has				40 500		
r og alline	in memorphisms			america local Boxettinistif				been						
						deve	reloped	developed to						
						CWP	P Action Plan	address			l l			
						rolle		implementatio				) I		
								n challenges. The action				l) I		
								March 1						
Sub-Programme 3.6.3: LED - EPWP	Number of employment opportunities created through	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster			The status	1			1500		
	EPWP inclusive of sub-programmes			afficient local government				quo project schedule with						
							ployment	work						
								opportunities						
						com		created is in	- 1					
						Site		place.						
						cond	ducted	Numerous						
		1	I .	I	1				- 1					
-		l.					- 1	site visits are	- 1					
				B				conducted.						
9	Number of municipalities supported to comply with	Non-Standardized	Not Applicable		Governance and Administration cluster		reements and	54:				54		
	Number of municipalities supported to comply with EPWP principles	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Proje	reements and eject lists	54: 54				54		
		Non-Standardized	Not Applicable		Governance and Administration cluster	Proje subn 54 m	reements and oject lists omitted municipalities	54: 54 agreements				54		
	EPWP principles			efficient local government		Proje subn 54 m	reements and sject lists smitted municipalities	54: 54 agreements						
	EPWP principles	Non-Standardized  Non-Standardized		efficient local government  Responsive, accountable, effective and		Proje subn 54 m Mon	reements and oject lists omitted municipalities outgreed District	54: 54 agreements have been seend and 3:			Calculation method needs to be	10		
	EPWP principles			efficient local government		Projesubn S4 m Mon 10 D Ager	reements and oject lists omitted municipalities pitored District encies	54: 54 agreements have been signed and 3: DDA's	- 1	support on a cumulative basis and	reviewed to cumulative in the next			
	EPWP principles			efficient local government  Responsive, accountable, effective and		Proje subn 54 m Mon 10 D Ager supp	reements and open tists omitted municipalities obstrict encies open to be provided to be provide	54: 54 agreements have been strand and 3: DDA's needing support were	- 1	support on a cumulative basis and				
	EPWP principles			efficient local government  Responsive, accountable, effective and		Proje subn 54 m Non 10 D Ager supp [mp] Actie	reements and oject lists omitted municipalities municipalities obstrict oncies operated to olement don	54: 54 agreements have been streed and 3: DDA's needing support were supported	- 1	support on a cumulative basis and	reviewed to cumulative in the next			
	EPWP principles			efficient local government  Responsive, accountable, effective and		Proje subn 54 m Mon 10 D Ager supp Impl	reements and open the same transfer of the same tra	54: 54 agreements have been signed and 3: DDA's needing support were supported particularly	- 1	support on a cumulative basis and	reviewed to cumulative in the next			
	EPWP principles			efficient local government  Responsive, accountable, effective and		Proje subn 54 m Non 10 D Ager supp [mp] Actie	reements and object lists smitted municipalities nitrated District encies operated to oblement don ns	54: 54 agreements have been surged and 3: DDA's needing support were supported particularly Amajubs, King	- 1	support on a cumulative basis and	reviewed to cumulative in the next			
	EPWP principles			efficient local government  Responsive, accountable, effective and		Proje subn 54 m Non 10 D Ager supp [mp] Actie	reements and object lists unlitted municipalities nitrated District encies operated to oblement don ns	54: 54 agreements have been signed and 3: DDA's needing support were supported particularly	- 1	support on a cumulative basis and	reviewed to cumulative in the next			
	EPWP principles			efficient local government  Responsive, accountable, effective and		Proje subn 54 m Non 10 D Ager supp [mp] Actie	reements and oject lists omitted municipalities ministed. District encies opported to older on the control of t	54: 54 agreements have been signed and 3: DDA's needing support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga	- 1	support on a cumulative basis and	reviewed to cumulative in the next			
	EPWP principles			efficient local government  Responsive, accountable, effective and		Proje subn 54 m Non 10 D Ager supp [mp] Actie	reements and ject lists omitted municipalities mittered. District encies poorted to olement aion.	54: 54 agreements have been stoned and 3: DDA's needing support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect	- 1	support on a cumulative basis and	reviewed to cumulative in the next			
	EPWP principles			efficient local government  Responsive, accountable, effective and		Proje subn 54 m Non 10 D Ager supp [mp] Actie	reements and ject lists omitted municipalities mittered. District encies poorted to olement aion.	54: 54 agreements have been streamed and 3: DDA's needing support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the	- 1	support on a cumulative basis and	reviewed to cumulative in the next			
	EPWP principles			efficient local government  Responsive, accountable, effective and		Proje subn 54 m Non 10 D Ager supp [mp] Actie	reements and oject lists smitted ununled palities in the control of the control o	54: 54 agreements have been stoned and 3: DDA's needing support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect	- 1	support on a cumulative basis and	reviewed to cumulative in the next			
	EPWP principles			efficient local government  Responsive, accountable, effective and		Proje subn 54 m Non 10 D Ager supp [mp] Actie	reements and oject lists smitted ununled palities in the control of the control o	54: 54 agreements have been stored and 3: DDA's needing support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the registration of	- 1	support on a cumulative basis and	reviewed to cumulative in the next			
	EPWP principles			efficient local government  Responsive, accountable, effective and		Proje subn 54 m Non 10 D Ager supp [mp] Actie	reements and oject lists smitted ununled palities in the control of the control o	54: 54 agreements have been stored and 3: DDA's needing support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the registration of	- 1	support on a cumulative basis and	reviewed to cumulative in the next			
	EPWP principles			efficient local government  Responsive, accountable, effective and		Proje subn 54 m Non 10 D Ager supp [mp] Actie	reements and oject lists smitted ununled palities in the control of the control o	54: 54 agreements have been stored and 3: DDA's needing support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the registration of	- 1	support on a cumulative basis and	reviewed to cumulative in the next			
	EPWP principles			efficient local government  Responsive, accountable, effective and		Proje subn 54 m Non 10 D Ager supp [mp] Actie	reements and oject lists smitted ununled palities in the control of the control o	54: 54 agreements have been stored and 3: DDA's needing support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the registration of	- 1	support on a cumulative basis and	reviewed to cumulative in the next			
	EPWP principles			efficient local government  Responsive, accountable, effective and		Proje subn 54 m Non 10 D Ager supp [mp] Actie	reements and oject lists smitted ununled palities in the control of the control o	54: 54 agreements have been stored and 3: DDA's needing support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the registration of	- 1	support on a cumulative basis and	reviewed to cumulative in the next			
	EPWP principles			efficient local government  Responsive, accountable, effective and		Proje subn 54 m Non 10 D Ager supp [mp] Actie	reements and oject lists smitted ununled palities in the control of the control o	54: 54 agreements have been stored and 3: DDA's needing support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the registration of	- 1	support on a cumulative basis and	reviewed to cumulative in the next			
	EPWP principles			efficient local government  Responsive, accountable, effective and		Proje subn 54 m Non 10 D Ager supp [mp] Actie	reements and oject lists smitted ununled palities in the control of the control o	54: 54 agreements have been stored and 3: DDA's needing support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the registration of	- 1	support on a cumulative basis and	reviewed to cumulative in the next			
	EPWP principles			efficient local government  Responsive, accountable, effective and		Proje subn 54 m Non 10 D Ager supp [mp] Actie	reements and oject lists smitted ununled palities in the control of the control o	54: 54 agreements have been stored and 3: DDA's needing support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the registration of	- 1	support on a cumulative basis and	reviewed to cumulative in the next			
	EPWP principles			efficient local government  Responsive, accountable, effective and		Proje subn 54 m Non 10 D Ager supp [mp] Actie	reements and oject lists smitted ununled palities in the control of the control o	54: 54 agreements have been stored and 3: DDA's needing support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the registration of	- 1	support on a cumulative basis and	reviewed to cumulative in the next			
	EPWP principles			efficient local government  Responsive, accountable, effective and		Proje subn 54 m Non 10 D Ager supp [mp] Actie	reements and oject lists smitted ununled palities in the control of the control o	54: 54 agreements have been stored and 3: DDA's needing support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the registration of	- 1	support on a cumulative basis and	reviewed to cumulative in the next			
	EPWP principles			efficient local government  Responsive, accountable, effective and		Proje subn 54 m Non 10 D Ager supp [mp] Actie	reements and oject lists smitted ununled palities in the control of the control o	54: 54 agreements have been stored and 3: DDA's needing support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the registration of	- 1	support on a cumulative basis and	reviewed to cumulative in the next			
	EPWP principles			efficient local government  Responsive, accountable, effective and		Proje subn 54 m Non 10 D Ager supp [mp] Actie	reements and oject lists smitted ununled palities in the control of the control o	54: 54 agreements have been stored and 3: DDA's needing support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the registration of	- 1	support on a cumulative basis and	reviewed to cumulative in the next			
	EPWP principles  Number of Distrct Agencies supported to drive LED	Non-Standardized	Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Proje subn 54 m Non 10 D Ager supp [mp] Actie	reements and oject lists smitted ununled palities in the control of the control o	54: 54 agreements have been stored and 3: DDA's needing support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the registration of	- 1	support on a cumulative basis and	reviewed to cumulative in the next	10	3	0
	EPWP principles	Non-Standardized		efficient local government  Responsive, accountable, effective and efficient local government		Proje subn 54 m Non 10 D Ager supp [mp] Actie	reements and oject lists smitted ununled palities in the control of the control o	54: 54 agreements have been stored and 3: DDA's needing support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the registration of	- 1	support on a cumulative basis and	reviewed to cumulative in the next	10	3	0
	EPWP principles  Number of District Agencies supported to drive LED  Number of District Tradtional Leadership and Interfaith Forums convened	Non-Standardized	Not Applicable  Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster	Projoi subin S4 m Monam 10 D Ager suppl Impl Actite plan.	reements and ject lists smitted municipalities in the second municipalitie	54: 54 agreements have been surported by the supported particularly Amejuba, King Cetshwayo, and Umhlosinga with respect to the registration of the DDA's.	- 1	support on a cumulative basis and	reviewed to cumulative in the next	10	3	0
	EPWP principles  Number of District Agencies supported to drive LED  Number of District Traditional Leadership and Interfaith Forums convened  Number of municipalities supported to implement Local	Non-Standardized	Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Projoi subn 54 m Mann 100 D Ager supp impl Actic plan:	reements and  ject lists  municipalities  municipalities  minered  potential  municipalities  minered  potential  potential  minered  potential  minered  mi	54: 54 agreements have been stored and 3: DDA's needing support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the registration of	- 1	support on a cumulative basis and	reviewed to cumulative in the next	10	3 (	0
	EPWP principles  Number of Distrct Agencies supported to drive LED  Number of District Tradtional Leadership and Interfaith Forums convened  Number of municipalities supported to implement Local Economic Development projects in line with updated	Non-Standardized	Not Applicable  Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster	Projoi subn 54 m Mann 100 D Ager supp impl Actic plan:	reements and ject lists smitted municipalities of the second posterior of the	54: 54 agreements have been supported particularly Ameluba, King Cetshwayo, and Umhlosinga with respect to the registration of the DDA's.	- 1	support on a cumulative basis and	reviewed to cumulative in the next	10	3	0
	EPWP principles  Number of District Agencies supported to drive LED  Number of District Traditional Leadership and Interfaith Forums convened  Number of municipalities supported to implement Local	Non-Standardized	Not Applicable  Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster	Projoi subin S4 in Monor S4 in Monor S4 in	reements and ject lists milited municipalities in the property of the property	54: 54 agreements have been there agreements have been there agreements have been there agreements as the support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the registration of the DDA's.	- 1	support on a cumulative basis and	reviewed to cumulative in the next	10	3	0
	EPWP principles  Number of Distrct Agencies supported to drive LED  Number of District Tradtional Leadership and Interfaith Forums convened  Number of municipalities supported to implement Local Economic Development projects in line with updated	Non-Standardized	Not Applicable  Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster	Projoi subn 54 m Menam 130 D Ager supp Impl Impl Impl Impl Impl Impl Impl Im	mements and ject lists omitted municipalities in the memory of the memor	54: 54 agreements have been some agreements have been some agreements of the supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the DDA's.	- 1	support on a cumulative basis and	reviewed to cumulative in the next	10	3	0
	EPWP principles  Number of Distrct Agencies supported to drive LED  Number of District Tradtional Leadership and Interfaith Forums convened  Number of municipalities supported to implement Local Economic Development projects in line with updated	Non-Standardized	Not Applicable  Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster	Projoi subn S4 m Monom S4 m Monom S4 m S4	mements and ject lists milited municipalities protected to be seen and the seen and	54: 54: 54: 54: 54: 55: 55: 56: 57: 57: 57: 57: 57: 57: 57: 57: 57: 57	- 1	support on a cumulative basis and	reviewed to cumulative in the next	10	3	0
	EPWP principles  Number of Distrct Agencies supported to drive LED  Number of District Tradtional Leadership and Interfaith Forums convened  Number of municipalities supported to implement Local Economic Development projects in line with updated	Non-Standardized	Not Applicable  Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster	Projoi subin S4 in Menaima 100 Ager supply Implication 100	mements and ject lists with the property of th	54: 54 agreements have been the same and support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the Cetshwayo.	- 1	support on a cumulative basis and	reviewed to cumulative in the next	10	3	0
Sub-Programme 3.6: LED - Special intietives	Number of District Agencies supported to drive LED  Number of District Tradtional Leadership and Interfaith Forums convened  Number of municipalities supported to implement Local Economic Davelopment projects in line with updated municipal LED strategies	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster  Governance and Administration cluster	Projoi subin S4 in Mena Maria	mements and ject lists with the property of th	54: 54 agreements have been the state of the support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the registration of the DDA's.  54: 54 Municipalities support plans and letter were sent to Municipal Managers and letter were sent to Municipal Managers and sent support plans and letter were sent to Municipal Managers and the support plans and letter were sent to Municipal Managers and the support plans and letter were sent to Municipal Managers and the support plans and letter were sent to Municipal Managers and the support plans and the support plans and letter were sent to Municipal Managers and the support plans	- 1	support on a cumulative basis and	reviewed to cumulative in the next	10	3	0
Sub-Programme 3.6: LED - Special intietives	Number of District Agencies supported to drive LED  Number of District Tradtional Leadership and Interfaith Forums convened  Number of municipalities supported to implement Local Economic Development projects in line with updated municipal LED strategies	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster	Projoi subn 54 rr Mann 100 Ager supp Impl Activity plan.	mements and ject lists or mitted municipalities in the memory of the mem	54: 54 agreements have been some and support were supported cets way, and Umhlosinga with respect to the DDA's.  54: 54: 54: 54: 54: 54: 54: 54: 54: 54	- 1	support on a cumulative basis and	reviewed to cumulative in the next	10	3	0
Sub-Programme 3.6: LED - Special intitetives	Number of District Agencies supported to drive LED  Number of District Tradtional Leadership and Interfaith Forums convened  Number of municipalities supported to implement Local Economic Davelopment projects in line with updated municipal LED strategies	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster  Governance and Administration cluster	Projoi subin S4 m Monam 100 A ager supprimple Activity plan.	Municipal poport ms permented municipal Action ms  Municipal poport ms permented municipal Action ms	54: 54 agreements have been the state of the support were supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the registration of the DDA's.  54: 54 Municipalities support plans and letter were sent to Municipal Managers and letter were sent to Municipal Managers and sent support plans and letter were sent to Municipal Managers and the support plans and letter were sent to Municipal Managers and the support plans and letter were sent to Municipal Managers and the support plans and letter were sent to Municipal Managers and the support plans and the support plans and letter were sent to Municipal Managers and the support plans	- 1	support on a cumulative basis and	reviewed to cumulative in the next	10	3	0
Sub-Programme 3.6: LED - Special intitetives	Number of District Agencies supported to drive LED  Number of District Tradtional Leadership and Interfaith Forums convened  Number of municipalities supported to implement Local Economic Development projects in line with updated municipal LED strategies	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster  Governance and Administration cluster	Projoi subin S4 m Monam 100 A ager supprimple Activity plan.	mements and ject lists or mitted municipalities in the second of the sec	54: 54 agreements have been supported particularly Amajuba, King Cetshwayo, and Umhlosinga with respect to the registration of the DDA's.  54: 54 Municipalities support plans and letter were sent to Municipal Managers support by Municipal Managers 54: 54: 554 Cetters	- 1	support on a cumulative basis and	reviewed to cumulative in the next	10	3	0
Sub-Programme 3.6: LED - Special intitetives	Number of District Agencies supported to drive LED  Number of District Tradtional Leadership and Interfaith Forums convened  Number of municipalities supported to implement Local Economic Development projects in line with updated municipal LED strategies	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster  Governance and Administration cluster	Projoi subin S4 m Monam 100 A ager supprimple Activity plan.	Municipal poport ms poperented municipal Action ms  Municipal poport ms poperented municipal Action ms	54: 54 agreements have been some agreements have been some agreements have been some agreements agreement	- 1	support on a cumulative basis and	reviewed to cumulative in the next	10	3	0
Sub-Programme 3.6: LED - Special intitetives	Number of District Agencies supported to drive LED  Number of District Tradtional Leadership and Interfaith Forums convened  Number of municipalities supported to implement Local Economic Development projects in line with updated municipal LED strategies	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster  Governance and Administration cluster	Projoi subin S4 m Monam 100 A ager supprimple Activity plan.	Municipal poport ms poperented municipal Action ms  Municipal poport ms poperented municipal Action ms	54: 54: 54: 54: 54: 554: 554: 554: 554:	- 1	support on a cumulative basis and	reviewed to cumulative in the next	10	3	0
Sub-Programme 3.6: LED - Special Initietives	Number of District Agencies supported to drive LED  Number of District Tradtional Leadership and Interfaith Forums convened  Number of municipalities supported to implement Local Economic Development projects in line with updated municipal LED strategies	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Governance and Administration cluster  Governance and Administration cluster	Projoi subin S4 m Monam 100 A ager supprimple Activity plan.	Municipal poport ms poperented municipal Action ms  Municipal poport ms poperented municipal Action ms	54: 54 agreements have been some agreements have been some agreements have been some agreements agreement	- 1	support on a cumulative basis and	reviewed to cumulative in the next	10	3	0

QPR for for Institution of Iocation Report
Thursday, November 01, 2018 9:32:56 AM

1	7			To company	To			In control and a state	T	Int		1.		
		Number of social cohesion and nation building programmes supported	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster		2 social cohesion conversations	3 social	Reasons for overachieving:		ľ		
								supported	cohesion conversations					
									were	The				
									supported as follows:	Programme was collaborated with other departments due to				
									1.	financial constraints.				
									Umgungundio vu Nelson					
									Mandela Day					
									67 minutes held at					
				0					Manaye Hall,					
									Imbali on the 18th of July					
								1	2018					
	Sub-Programme 7:Traditional Land Administration	Number of irigadi mannad	Non-Standardized	Not Applicable	Parmansius resountable offestive and	Governance and Administration cluster	365	70	2. Launch of	Challenges: Disputes, TCs not	Meet with affected stakeholders	240	133	73
	Sub-Programme 7:17eoittonal Land Administrator			Not Applicable	efficient local government		363	1,0		defined (landless)	MORE WITH BITCHES SERVINGETS			
		Percentage of received boundary description requests attended to	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100	100
	Sub-Programme: Development Information Services	Number of municipalities supported with MPRA implementation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	38	38	38			38	38	38
		Number of municipalities with functional GIS units	Non-Standardized	Not Applicable		Governance and Administration cluster	-	13	3	-		10	5	2
					efficient local government									
		Percentage of adopted municipal schemes in the Province mapped	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100	100
	P	percentage of incidents data mapped	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100			100	100	100
		Percentage of incidents, where early warning messages were disseminated mapped	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100	100
		Percentage of PGDP Projects mapped	Non-Standardized	Not Applicable		Governance and Administration cluster	100	100	100			100	100	100
	Sub-Programme: Office of the DDG: Development	Percentage of Programme 3 AG Issues resolved	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		100	100			100	100	100
	& Planning	Percentage of Programme 3 expenditure in line with the	Non-Standardized	Not Applicable	efficient local government  Responsive, accountable, effective and	Governance and Administration cluster		75	22.6	the Department as a whole	plans are in place to expedite	100	22.6	0
		Departmental Procurement Plan			efficient local government					realised savings and these were further allocated to programme 3 which had am impect on the actual percentage of expenditure versus the percentage in the procurement plan.	expenditure through further grant transfers and imploring the fast tracking of appointments by SCM.			
		Percentage of Programme 3 suppliers paid within the thirty day period	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100			100	100	100
Programme 4: Traditional Institutional	Programme 4: Traditional Institutional	Number of Traditional councils supported to perform their duties	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Implementation of Remedial	133: 257 Physical	The protest of traditional council secretaries is the reason why the	Measures are in place to address the protest issue	257		
Management	Management	their duties			erificient local government		1	actions	conditions for	target was not achieved	the protest issue			1
			1					monitored	all TCs assessed on					
									11 Districts					
								Physical	Implemented and					
								conditions	monitored.					
						1		assessed	However					
									cashbooks					
									could only be reviewed in					
								100% of Cash	51.82% of the					
								Books Reviewed monthly	TCs					lh .
1									Consolidated					
								Report Report	reports on support have					
								developed on	been					
								support provided to	submitted per District					
								Amakosi by al!						
								Sectors	Report on Partnerships					
								Partnership	have been					
						1		with identified Sector	submitted per District					
					1							1		
								Departments maintained						
		Number of Traditional councils supported to perform	Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster			0			0	0	0
		Number of Traditional councils supported to perform their functions  Percentage of succession claims/ disputes processed	Standardized Standardized	Not Applicable	efficient local government	Governance and Administration cluster  Governance and Administration cluster			0			0		0

UPR for for Institution of of location Report
Page - 18

Sub Programme 4.1. Traditional Institutional	Number of Programmes implemented to support the	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		0,5;	A challenge is noted in the	Corrective actions could not be			
Administration (Tred Governance)	récognition of Traditional Leadership			efficient local government	Governance and Administration cluster		2 genealogies were updated for the purpose of recognising Amakhosi (Mathonsi, Ngubane, Nto mbela and Mthembu family tres were not updated 4 submissions were prepared to cabinet for approval 2 letters were handed over 1.	updating of genealogies. This has a knock on effect in the provision of letters to Amakhosi	identified			
	Number of programmes undertaken to support the finalisation of the Bill on Traditional Leadership	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1 Programme implemented to support Legislature	1: Submission on the Bill was presented to the Executive Council and comments and			1		
Sub Programme 4,2: Fraditional Institutional Administration	Number of Izizwe with updated family trees	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Governance and Administration cluster	75	68	The target is dependent on the willingness of imiNdeni	The target is dependent on the willingness of imiNdeni participating.	300	68	14
	Percentage of approved cultural platforms supported	Non-Standardized	Not Applicable		Governance and Administration cluster	100	100	participating.		100	100	0
	Percentage of Litigation matters monitored	Non-Standardized	Not Applicable		Governance and Administration cluster	100	100			100	100	100
Administration (Dispute Resolution):	Percentage of succession claims/disputes processed	Non-Standardized	Not Applicable		Governance and Administration cluster	100	100			100	100	100
Sub Programme 4.4: Traditional Resource	Number of capacity building programmes implemented	Non-Standardized	Not Applicable	a common national identity	Governance and Administration cluster	Capacity						
	In line with the Provincial Capacity Building Strategy  Number of Engagement Sessions facilitated for the institution of Traditional Leadership	Nor-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	11	Capacity building for Izinduna 5-7 September 2018 Knowledge sharing session held on the 19 September 2018  12: All 12 houses			48		
						1 Munimec for Traditional Leaders held Decisions taken at meetings	held their meetings 01 Munimec					
[	Number of head counts conducted on izinduna	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1			1	1	1
	Number of Local Houses of Traditional Leaders supported with functionality		Not Applicable	efficient local government	Governance and Administration duster	issues resolved	11: Remedial action implementatio n monitored per Local House All COGTA issues were			11		
	Number of Performance Management Systems developed for the institution of Traditional Leadership	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1: Consultation facilitated through Izinduna Task			1		

QPR for for Institution of of location Report
Page - 19

1 1	T.		Number of Policies implemented on support to families	Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster		1	1				1	1	1
			of deceased Amakosi			efficient local government										
1 1				Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		Implementation					1		
			supported with functionality			efficient local government			of Remedial	Remedial action						
1 1									actions	implementatio						
									monitored	n monitored						
									100% COGTA Issues	per Local House					1 1	
									resolved							
										All COGTA						
										issues were						
				Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		Implementation	133: 257 Physical				257		
			their duties			efficient local government			Remedial	conditions for						
									actions	all TCs						
									monitored Physical	assessed on 11 Districts					1	
									conditions	implemented						
								1	assessed	end						
									100% of Cash	monitored.						
									Books Reviewed	However						
1 1								1	monthly	cashbooks						
	- 1								Consolidated	could only be						
	10								Report	reviewed in						
	l l								developed on support	51.82% of the TCs				l'		
1									provided to	1						
	- 1							1	Amakosi	Consolidated	1					
									by all Sectors	reports on						
									Partnership with identified Sector							
									Departments	submitted per						
	1								maintained	District						I (
	1									Report on					11 3	
	I									Partnerships						
										have been						
										submitted per						
	I .								1	District						
	I.					ľ			1	1 1						
	I									1 (						
	1							h		++					_	
	Sub-Den	eramma: Office of the ODG: Trad Inct	Percentage of Programme 4 AG Issues resolved	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	-	2017/2018 Risk	100%				100	+	
	Man.	grennee. Office of the DDG. Hatt dist	Prestentage of Programme 4 AG ISSUES resolved	Non-Stellag dized	Truc Applicable	efficient local government	GOVERNMENT AND AND MINISTRALION CROSSES		Action/mitigation					100		
1 1									n Plans	monitored on						
1 1						1			monitored and	a regular basis						
									verified	1 1						
1 1										1 1						
						I .				1 1	1					
									1	1 1					1	
										1 1	10				1 1	
1 1										1 1						
						1				1 1						
			Percentage of programme 4 expenditure in line with the	Non-Standardized	Max		Governance and Administration cluster		75	1.13		rget unachieved due to delays sperienced in the finalisation of		100	0	0
1 1			Departmental Procurement Plan			efficient local government						ocurement process	hastened in the Sid quarter			
	1															
			Percentage of Programme 4 suppliers paid within the 30 day period	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100				100	100	75
			sur period			Consider to Con Bose Hillient										
Total	216															
Feedback														and the letter		
		Quarter 1					Quarter - 2				Qu	parter - 3	, and	A A	udited Annual	
Username Q1	Role Q1	Feedback QI		Dated 0		mame Q2	Role Q2		2 Role Q3	Feedback Q3			Dated Q3 Us	ernam Feedback	Date	ed
						rifis Duze.	Department Coordinator	Good Day								
						rle Balayi	National Oversight	There are no		4						
						rie Balayi	National Oversight	There are no								
				_		kobong Sibongile	National Oversight National Oversight	TCs 257 vs TCs 257 vs								
		-				robong S-bongile ma Sthembela Ndlasi	OTP Coordinator	Please receive		_						
						ma Strembera Notaci mba Duze	Department Coordinator	Dear HOD.		+					_	
						ndo tubane	Head of Department	Approval								
					1100		Trees or palestones	1.45,0101								
Lulama Sthembela Ndlazi	OTP Coordinator	Please receive report with comment	5	2.5	3/07/2018											
Lulama Sthembela Ndlazi Sanele Baloyi	OTP Coordinator National Ownsight	The 1st quarter progress made towa			3/07/2018								+			
Sanele Baloyi	National Ownsight	The 1st quarter progress made towa	s rds achievement of the standardized indicators has been r	noted. 25	3/07/2018											
				noted. 25												
Sanele Baloyi thando tubane	National Ownsidet Head of Department	The 1st quarter progress made towa Approved Certificate: Q1- Good Day		noted. 25	3/07/2018 0/07/2018											

OPR for for Institution of of location Report
Page - 20