

EU PRINCIPAL DE LA CONTRACTOR DE LA CONT	T	Professional Control of Control o		Constitution of the same of	I Control of	- meaning	Control water		I - was	0.110100000	Value and 191	Reason for Donastics (A)	Corrective Action (1)
Frequency	Programme	Sub Programme	% of VPA 1 MPAT standards that are at least at a level 3	Non-Standardized	Not Applicable	An efficient competitive and responsive	The Francis Sectors Employment and	Audited outcome FT 2017 - 18	lamit Q1	Preliminary Q1	Validated Q1	Region for Divisition Qa	Corrective Action Of
Anauelly	Programme 1: Administration	Management of the Department	% of KPA 1 MPAT standards that are at least at a level 3 from the previous cycle	Non-Standardized	Not Applicable	economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster						
			% of KPA 2 MPAT standards that are at least at a level 3 from the previous cycle	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster						
			% of KPA 3 MPAT standards that are at least at a level 3	Non-Standardized	Not Applicable	An efficient, competitive and responsive	The Economic Sectors, Employment and				_	-	
			from the previous cycle % of KPA 4 MPAT standards that are at least at a level 3	Mos Standardized	Not Applicable	economic infrastructure network An efficient, competitive and responsive	Infrastructure Development cluster						
			from the previous cycle	Non-Standardized	Нос аррисавіе	economic infrastructure network	Infrastructure Development cluster						
			Percentage of MPAT standards are at level 3 or 4 from previous cycle	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster						
	Programme 2: Transport and infrastructure	2.2 Infrastructure Planning	Number of kilometres of gravel roads visually assessed as per the applicable TMH manual	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster						
			Number of kilometres of surfaced roads visually assessed as per the applicable TMH manual	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster						
		Construction	Kilometres of declared road	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster						
			Kilometres of new gravel access roads constructed	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster						_
			New major vehicle bridges constructed	Non-Standardized	Not Applicable		The Economic Sectors, Employment and Infrastructure Development cluster						
			New pedestrian bridges constructed	Non-Standardized	Not Applicable		The Economic Sectors, Employment and						
		Shirtanana	% of blacktop road network in a 'poor to very poor'	Non-Standardized	Not Applicable	economic infrastructure network	Infrastructure Development cluster The Economic Sectors, Employment and						
		Maintenance	condition			economic infrastructure network	Infrastructure Development cluster						
	Programme 3: Transport Operations	3.2 Public Transport Services	No. of compliant public transport operators	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster						
			Number of IPTN Operational Plans developed	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster						
			Number of learners transported	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster						
			Number of routes subsidised	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster						
		3.3 Transport Safety and Compliance	Million tonnes of freight migrated	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster						
	Programme 4: Transport Regulation	4.2 Transport Administration and Ucensing	Number of compliance inspections conducted	Standardized	Not Applicable	An efficient, competitive and responsive	The Economic Sectors, Employment and						
		Traffic Law Enforcement	Number of fatalities (per 100,000 vehicle kms)	Non-Standardized	Not Applicable	economic infrastructure network An efficient, competitive and responsive	Infrastructure Development cluster The Economic Sectors, Employment and						
			Number of goal directed multi-disciplinary operations	Non-Standardized	Not Applicable	economic infrastructure network An efficient, competitive and responsive	Infrastructure Development cluster The Economic Sectors, Employment and						
						economic infrastructure network	Infrastructure Development cluster The Economic Sectors, Employment and						
	Programme 5: Community Based Programme	Community based Programme	Number of empowerment programmes developed	Non-Standardized	Not Applicable	economic infrastructure network	Infrastructure Development cluster						
			Value of contracts awarded to emerging entrepreneurs	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster						
			Value of contracts awarded to Vukuzakhe contractors on Grades 1 to 3 (In R millions)	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster						
			Value of public transport transformation contracts (in R millions)	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster						
Querterly	Programme 2: Transport and Infrastructure	2.4 Construction	Number of kilometres of gravel roads upgraded to surfaced roads	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		7	20.3		Based on the overcommitments from the	An over-achievement of 13,2km is anticipated in th
			Number of square metres of non-motorised transport facility constructed	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		9200	12023		Over-achievement due to roll- overs from the 2017/18	current financial year and i
		2.5 Maintenance	Kilometres maintained using Zibambele contractors	Non-Standardized	Not Applicable	An efficient, competitive and responsive	The Economic Sectors, Employment and		21357	21001		fingnarial year. There outputs	
			Number of kilometres of gravel roads bladed	Standardized	Not Applicable		Infrastructure Development cluster The Economic Sectors, Employment and		15000	12249.58		Some Cost Centres have	Regions are currently busy
			Number of kilometres of gravel roads re-gravelled	Standardized	Not Applicable	economic infrastructure network An efficient competitive and responsive	infrastructure Development cluster The Economic Sectors, Employment and		250	111.89		experienced delays with the occurrence of eaternal. There are projects that were	with specifications to hire external graders, as there 1. Targets are to be revised
						economic infrastructure network	infrastructure Development cluster			115811.53		cancelled due to the budget	when there are budget
			Number of square metres of blacktop patching	Standardized	Not Applicable	economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		80000			overs from the 2017/18	
			Number of square metres of surfaced roads rehabilitated	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		50000	89761.32		Over-achievement due to roll- overs from the 2017/18	Roll-over projects to be considered in the first
			Number of square metres of surfaced roads resealed	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		150000	22720		Annual contract is pending approval and there was a	Municipalities have been engaged in order to utilise
	Programme 3: Transport Operations	3.2 Public Transport Services	Number kilometers subsidised	Standardized	Max	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		10472177	10291278		dela in a proving of the Draft There was a national driver strike in April going into May	prieir and contract for the
			Number of Provincial Regulating Entity hearings	Standardized	Not Applicable	An efficient, competitive and responsive	The Economic Sectors, Employment and		112	114		Variance of 2 is due to the renewal of operating licences	To ensure in the 2nd
			conducted Number of routes subsidised	Non-Standardized	Not Applicable	economic infrastructure network An efficient, competitive and responsive	Infrastructure Development cluster The Economic Sectors, Employment and		1702	2074	-	The number of routes were	although it is dependent of
						economic infrastructure network	Infrastructure Development cluster					verified by the Department and the operators in August	

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Ť	Ĩ		Number trips subsidised	Standare	2/589	An efficient, competitive and responsive	The Economic Sectors, Employment and		299717	296541		nere was a national driver	
						economic infrastructure network	Infrastructure Development cluster				str	rike in April going into May	1
				No Stored and and	Not Socioskie	A - officient assessible and responsible	The Economic Sectors, Employment and		18.50	19.56	Th.	15 which affected the ne increase in the price of	
			Subsidy per passenger	Non-Standardized	Not Applicable	economic infrastructure network	Infrastructure Development cluster		16.50	13.30	die	esel resulted in the	
	15	L3 Transport Safety and Compliance	Number of crossing patrols provided	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		200	168	cri	variance in the performance iteria is recorded. This is	
			Number of decentralised PRE offices established	Non-Standardized	Not Applicable		The Economic Sectors, Employment and		0	0	a t	tribule: to external factors	
						economic infrastructure network	Infrastructure Development cluster		200	339	Th	nere is an over achievement	The project is behind
			Number of public transport routes that have been evaluated for economic viability	Non-Standardized	Not Applicable	economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		200	555	du the	ue to under performance in e previous linancial year	
			Number of road safety awareness programmes	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		6	6	Та	arget achieved	
			Number of schools involved in road safety education	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		507	507	Ta	arget achieved	
Programme 4:	i: Transport Regulation	1.4 Law Enforcement	programme Number of drunken driving operations conducted	Standardized	Not Applicable		The Economic Sectors, Employment and		63	95	1	nere was an emphasis on	
						economic infrastructure network	Infrastructure Development cluster		784	783		runken driving during the 1st	
			Number of law enforcement officers employed	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		704	765			
			Number of speed operations conducted	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		4500	4038	ac	he Directorate under chieved by 462 due to heavy	
			Number of vehicle stopped and shocked	Standardized	Not Applicable	An efficient, competitive and responsive	The Economic Sectors, Employment and		390000	238508		ins in the month of May at the Directorate under	
			Number of vehicle stopped and checked	esa) iuu iuizeu	ток пррисвые	economic Infrastructure network	Infrastructure Development cluster				be	chieved by 151492 due to	
			Number of vehicles welghed	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		35650	38187	l w	here was an emphasis on the eighing of heavy vehicles uring the 1st pagetter in order	
			Undertake goal directed enforcement of public transport (Operation Shanela)	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		220	315	Th	he over achievement is due o instability in a number of	
		Transport Administration and Licensing	Number of license compliance inspections conducted	Non-Standardized	Not Applicable		The Economic Sectors, Employment and		284	295	Th	he over achievement is due of follow up visits that had to	
Programme F:	Community Based Broarsman	S.A EPWP Co-ordination and Monitoring	Number of employment days created	Non-Standardized	Not Applicable	economic infrastructure network An efficient, competitive and responsive	Infrastructure Development cluster The Economic Sectors, Employment and		920000	311529	tion the	hanges to business plans	The EPWP procedure
Programme 3.	s. Community added Programmer	20.4 CL 41.5. des no ricinal prince province stall				economic infrastructure network	Infrastructure Development cluster			1051	90	ave resulted in delayed promenorment of projects hanges to business plans	manual is revised and approved. Workshous The EPWP procedure
			Number of Full Time Equivalents (FTEs) created	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		4000	1354		ave resulted in delayed	manual is revised and
			Number of jobs created	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		41000	38916		hanges to business plans ave resulted in delayed	The EPWP procedure manual is revised and
			Number of people living with disabilities	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		20	43		isabled persons have been mployed from 2017/18 and	The EPWP procedure manual is revised and
			Number of women employed	Standardized	Not Applicable		The Economic Sectors, Employment and	_	37000	36145	Ch	ave continued modern and the continued modern	The EPWP procedure
					No. 1 - Posts	economic infrastructure network	Infrastructure Development cluster		4000	5029	ec	ave resulted in delayed ommencement of professional ligher than expected youth	manual is revised and approved. Workshaps The EPWP procedure
			Number of youths employed (18 – 35)	Standardized	Not Applicable	economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		4000		ha	ave participated in the	manual is revised and approved. Workshops
		Community Development	Number of training opportunities created for people	Non-Standardized	Not Applicable	An efficient, competitive and responsive	e The Economic Sectors, Employment and		2	0		No training opportunities	Vukuzakhe Policy has
			with disabilities	Non Story !	Mark Andreas	economic infrastructure network	Infrastructure Development cluster		60	191	146	reated for people living with Septility this Quarter The target has been exceeded	accommodate people
			Number of training opportunities created for women	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster				be	ecause more workshops	however it was over activity Close onli
			Number of training opportunities created for youth	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	e The Economic Sectors, Employment and Infrastructure Development cluster		62	221		The target has been exceeded because more workshops	however it was over
			Number of Zibambele contractors employed	Non-Standardized	lcot Applicable	An efficient, competitive and responsive economic infrastructure network	e The Economic Sectors, Employment and Infrastructure Development cluster		42714	42002	16	ool, place in the First Quarter.	acrileved , close month
			Small contractors trained through the Vukuzakhe	Non-Standardized	Not Applicable	An efficient, competitive and responsive	e The Economic Sectors, Employment and		125	235		The target has been exceeded	
			Emerging Contractor Development Programme			economic infrastructure network	infrastructure Development cluster					pecause more workshops on place in the First Quarter.	
	10												
ack												_	1 2
		Quarter 1						Quarter - 2					arter - 3
* Q1	Role Q1	Feedback Q1		Dated ([1 Us	erianu Q2	Rale Q2	Feedback Q2			Dated Q2	Username Q1	
thembela Ndlazi	GT≥ Coordinator	Kindly receive report with commen	nts-	18	-07-2018								
Sumbí	Head of Department	Approval Certificate: Q1- Good day	/		-07-2018								
ve Duze	Department Coordinator	Please find for your consideration a	and comments		-07-2018								
/e Duze	Department Coordinator	Please find for review and sign off			-07-201B								
izo Mario Munyai	National Oversight	Report noted.		18	-07-2018								

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