

QPR for FY 2018-19 for Provincial Institution of Environmental Affairs of location KwaZulu Natal as of (Wednesday, August 01, 2018 11:15:24 AM)

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Outcome	Cluster	Audited outcome FY 2017 - 18	Target Q1	Preliminary Q1	Validated Q1	Reason for Deviation Q1	Corrective Action Q1	
Annually	Programme 1: Administration	Sub Programme 1.2: Human Resource Management	% of S/M/S members submitting financial disclosures	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster							
			% Targets of workplace skills plan achieved	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster							
		Programme 2: Environmental Policy, Planning and Coordination	Sub Programme 2.1: Intergovernmental Coordination, Spatial and Development Planning	Number of Inter-governmental sector tools reviewed	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster						
				Number of legislated tools developed	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster						
			Sub Programme 2.2: Legislative Development	Number of environmental research projects completed	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster						
	Programme 3: Trade and Industry Development	Sub Programme 3.1: Strategic Industrial Interventions	Number of functional environmental information management systems maintained	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster							
			Number of climate change response interventions implemented	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster							
			Number of feasibility studies and business plans or master plans completed	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster							
	Programme 4: Biodiversity Management	Sub Programme 4.1: Trade and Investment Promotions	Number of infrastructure investments projects facilitated to support Aerotropolis, SEZ and Industrial Hubs	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster							
			Number of people trained within Aerotropolis, Maritime, Industrial Economic Hubs and Special Economic Zones	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster							
		Sub Programme 4.2: Conservation Agencies & Services	Number of investment and export (trade) strategies developed	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster							
			Number of intervention implemented to support exports and investment (KZN Exporter Competitiveness Program)	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster							
	Programme 5: Economic Planning	Sub Programme 5.1: Research and Development	Percentage of area of state managed protected areas assess with a METT score above 67%	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster							
			Number of Biodiversity Economy Initiatives implemented	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster							
		Sub Programme 5.2: Knowledge Management	Number of research partnerships established or maintained	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster							
			Number of reports on the development of a Integrated statistical database	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster							
	Programme 6: Tourism Development	Sub Programme 5.3: Monitoring and Evaluation	Number of monitoring and evaluation plans/ tools developed or reviewed	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster							
			Number of economic strategies reviewed developed	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster							
		Sub Programme 5.4: Policy and Planning	Number of reports on economic strategies implemented	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster							
			Number of Niche and diverse tourism products identified and supported	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster							
	Programme 6: Environmental Empowerment Services	Sub Programme 6.1: Environmental Capacity Development and Support	Number of Tourism Interventions implemented towards growth and employment creation	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster							
			Number of Tourism Interventions implemented towards growth and employment creation	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster							
		Sub Programme 6.2: Tourism Growth and Development	Number of work opportunities created through environmental programmes	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster							
			Number of work opportunities created through environmental programmes	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster							
Quarterly	Programme 1: Administration	Sub Programme 1.1: Office Of The Head Of Department	Percentage achievement of EDTEA's Annual Performance Plan targets	Non-Standardized	Max	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	100	74					
			Approved Annual Performance Plan in compliance with the Strategic Planning Framework requirements	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			No target planned for this quarter		
			Percentage implementation of MPAT improvements plans	Non-Standardized	Max	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	100	100			Target achieved		
			Percentage implementation of the risk mitigation strategy	Non-Standardized	Max	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	100	100			Target achieved		
			% of funded posts in PERCAL which are vacant per quarter (Vacancy rate)	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	10% or less	11%			This is the results of unapproved structure from	Once the structure is approved then the vacancies	
			% of Disciplinary & grievances cases finalised within timeframe	Non-Standardized	Max	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	100	59			The 7 are PILLIR which there is involvement of third party	A meeting is scheduled with all parties involved	
		Sub Programme 1.2: Human Resource Management	% of performance agreement signed and submitted on time	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	90% performance agreement concluded by 31 May 2018	86			Performance agreements for newly appointed officials are due in next quarter	Reminders will be sent to respective unit heads advising of submission dates	
			% of Staff turnover rate	Non-Standardized	Max	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	5	2			The staff turnover rate is within the required norm		
			Ensure compliance with IT Governance framework	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	New						
			Ensure effective and responsive Employee Health and Wellness	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	80%	100%			There was a proper plan and it was executed accordingly		
			Ensure efficient and effective legal services	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	New						
			% of total procurement spent on BBBEE service providers	Non-Standardized	Max	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	90	95			There has been fewer number of bids in this quarter		
	Programme 2: Integrated Economic Development Services	Sub Programme 1.3: Financial Management	% of valid Invoice paid within 30 days	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	90% of valid Invoices paid within 30 days	94%					
			Number of Financial Management report	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	3	3			Target achieved		
			Number of entities registered with CPC	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	291	354			The target of 291 was exceeded by 12% (35) during	None	
		Sub Programme 2.1: Enterprise Development	Number of interventions i.e training, mentorship, funding, incubation and business advisory service implemented to support small enterprises	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			Target achieved		
			Number of B-BBEE compliance interventions (Awareness campaigns, policy training, Implementation Team) implemented to improve the level of compliance	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	1	2			The indicator is demand driven and depend on the state of readiness of Municipalities	The Sub programme was able to	
			Number of B-BBEE compliance interventions (Awareness campaigns, policy training, Implementation Team) implemented to improve the level of compliance	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	1	2			The indicator is demand driven and depend on the state of readiness of Municipalities	The Sub programme was able to	

		Number of Interventions (Co-ordinate implementation of KwaZulu-Natal framework) implemented to support the Black Industrialists	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		0	0		No planned target for this quarter	
		Number of Interventions (Co-ordinate implementation of the plan) implemented to support Operation Vula	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		0	0		No planned target for this quarter	
		Number of Target Groups businesses supported through enterprise development programme (Technical training, Machinery support, start up support) development to participate in the mainstream economy	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		0	0		No target planned for this quarter	
		Number of Target groups support with training to participate in the mainstream economy	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		0	0		No target planned for this quarter	
	Sub Programme 2.3: Regional and Local Economic Development (RLED)	Number of projects implemented that support employment opportunities	Non-Standardized	Max	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		3	5		UKZN, THS, Cane Sugar CPP, LUYV, SADI and EcoCycle	The target was exceeded other projects are carryover
		Number of training Interventions implemented	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		2	5		PG dip, MCL, Young Researchers, RLED Champions	The target was exceeded because of early
Programme 3: Compliance and Enforcement	Sub Programme 3.1: Environmental quality management compliance and enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management legislation	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster		50	13		Demand driven, most of the audited facilities were in compliance	
		Number of completed criminal investigations handed to the NPA for prosecution	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster		1	0		Demand driven, no criminal case has been handed over to NPA for prosecution	
		Number of compliance inspections conducted	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster		225	160		Capacity constraints at district offices	
	Sub Programme 3.2: Biodiversity management, compliance and enforcement	Number of S24G applications finalised	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster		2	0		Final committee was not approved	Approval of final recommendation will be sorted
Programme 3: Trade and Industry Development	Sub Programme 3.1: Strategic Industrial Interventions	Number of Jobs opportunities facilitated through Aerotropolis, Maritime, and Industrial Economic Hubs Initiative	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		0				
	Sub Programme 3.2: Sector Development	Number of Business Plans Completed	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		0				
		Number of Clusters Supported (KZN Music Cluster, KZN CTC & KZN FC, KZNFI)	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		0				
		Number of people trained on sector based skills	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		0	50		More people required training than the normal target. Hence	
		Number of projects implemented that support employment opportunities	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		0				
		Number of strategic interventions implemented: (i) Richards Bay ICT	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		0				
Programme 4: Environmental Quality Management	Sub Programme 4.1: Impact Management	Percentage of complete EIA applications finalised within legislated timeframes	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster		98	94		Capacity constraints at district offices	Intervention is needed
	Sub Programme 4.2: Air Quality Management	Number of designated organs of state with approved AQMPs	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster		0	0		No target planned for this quarter	
		Percentage of Atmospheric Emission Licenses issued within legislated timeframes	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster		0	0		No target planned for this quarter	
	Sub Programme 4.3: Pollution and Waste Management	Percentage of Waste License applications finalised within legislated time-frames	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster		100	100		Target achieved	
Programme 4: Business Regulations	Sub Programme 4.1: Consumer Protection	% of complaints resolved	Non-Standardized	Max	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		90	87		Above target was not reached as the Complaint Handlers are	The plans to address the variance is to reduce the
		Number of consumer education programmes conducted	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		312	429		Target reached and exceeded as a result of officials	
		Number of inspections conducted	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		100	144		The inspection target was met as a result of planned	
	Sub Programme 4.2: Regulation Services (Formal and Informal)	No of barriers addressed	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		0	1		Regulation Services was tasked by the office of the MEC to	
		No of barriers identified	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		0	1		Regulation Services was tasked by the office of the MEC to	
		No of Business inspections conducted to ensure compliance with Business Legislation for Business Compliance	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		5	29		The coordination of work/inspections through the	
		No of Municipalities monitored with the implementation of Business Legislation	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		7	10		KZN Integrated Compliance	Businesses and the general public alike have become more
		No of Municipalities monitored with the implementation of the Informal Economy Policy	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		5	15		Businesses and the general public alike have become more	
	Sub Programme 4.3: Policy and Legislation	No. of Liquor Authority monitoring reports (tracking the effectiveness of the KZN Liquor Authority in regulating the industry)	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		1	1		Target achieved	
		No. of Initiatives undertaken to review effectiveness of Business Regulatory Environment relating to Liquor, consumer and Regulation services	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		1	1		Target achieved	
Programme 5: Biodiversity Management	Sub Programme 5.1: Biodiversity and Protected Area Planning and Management	Number of coastal management programmes developed	Non-Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster		0	0		No target planned for this quarter	
		Number of fulltime equivalence/ created FTE's	Standardized	Max	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster		0	6			
		Number of hectares in the conservation estate	Standardized	Max	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster						
		Number of hectares cleared of Invasive alien species	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster		10000	1472		delays in the commencement of the alien invasive species projects	more hectares to be created in quarter two ; to make up for the shortfall
	Sub Programme 5.2: Conservation Agencies & Services	Number of permits issued within legislated time-frames	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster						
Programme 5: Economic Planning	Sub Programme 5.1: Research and Development	Number of research reports produced	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		0	0		No target planned for this quarter	
	Sub Programme 5.2: Knowledge Management	Number of learning platforms conducted	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		1	1		Target achieved	
		Number of reports tracking provincial knowledge base indicators	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		1	1		Target achieved	
	Sub Programme 5.3: Monitoring and Evaluation	Number of Evaluation Reports	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		1	1		Target achieved	
		Number of Monitoring reports	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		0	1		The department on a quarterly basis produces one monitoring	Awaiting for relevant authorities to approve the
		Number of performance verification reports	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		1	1		Target achieved	
	Sub Programme 5.4: Policy and Planning	Number of economic publications	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		2	2		Target achieved	
		Number of policy advocacy reports	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		0	0		Target achieved	
		Number of Policy briefs	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		0	0		Target achieved	

Programme 6: Environmental Empowerment Services	Sub Programme 6.1: Environmental Capacity Development and Support	Number of environmental capacity building activities conducted	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	15	12		Delays in the approval of refreshment catering submission	fast track approvals for the refreshments/catering
		Number of work opportunities created through environmental programmes	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	500	20		delays in the commencement of the alien invasive species projects	more jobs to be created in quarter two ; to make up for the shortfall
	Sub Programme 6.2: Environmental Communication and Awareness Raising	Number of environmental awareness activities conducted	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	300	294		Delay in approval of refreshment catering submission	fast track approvals for refreshment / catering
Programme 6: Tourism Development	Sub Programme 6.1: Tourism Planning	Number of advocacy and awareness on Tourism initiatives, policies and legislation coordinated	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		Target achieved	
		Number of strategic Partnership (forums) established and sustained between Public, Private and communities	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	3	3		Target achieved	
		Number of Tourism research, policies, strategies and frameworks identified and developed	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		No target planned for this quarter	
	Sub Programme 6.2: Tourism Growth and Development	Number of tourist guide inspections conducted	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		Target achieved	
		Number of Tourist Guides accredited	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	40	67		Early this year the Department through Tourism Development	The Department will continue to enforce the
	Sub Programme 6.3: Tourism Sector Transformation	Number of sector transformation, capacity building and skills development interventions implemented	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	3	3		Target achieved	
		Number of service excellence initiatives implemented	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		Target achieved	
		Number of tourism enterprises complying with the Tourism Sector codes	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		No target planned for this quarter	
Total :		96									

Quarter 1				Quarter - 2				Quarter - 3			
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated Q2	Username Q3	Role Q3	Feedback Q3	Dated Q3
Babalwa Mapisa	Head of Department	Approval Certificate: Q1- The Department of Economic Development, Tourism and Environmental Affairs	31-07-2018								
Bhekí Nowele	Department Coordinator	Kindly receive Preliminary performance Information for Edtsoa 2018/19 Q1.	16-07-2018								
Bhekí Nowele	Department Coordinator	Dear HOD,	24-07-2018								
Lulama Sthembela Ndazi	OTP Coordinator	Please receive report with comments.	23-07-2018								
Samukelisiwe Mncube	National Oversight	The Q1 report has been checked and comments has been provided to the province	22-07-2018								