

QPR for FY 2018-19 for Provincial Institution of Safety and Liaison of location KwaZulu Natal as of (Monday, August 06, 2018 11:34:58 AM)

Frequency	Programme	Sub-Programme	Indicator	Indicator Type	Output	Outcome	Cluster	Audited outcome FY 2017 - 18	Quarter 1						
									Target Q1	Preliminary Q1	Validated Q1	Reason for Deviation Q1	Corrective Action Q1		
Annually	Programme 2: Provincial Secretariat for Police Service	Sub-Programme 2.1: Police Oversight M&E	Number of M&E special projects commissioned by the Civilian Secretariat for Police reports produced (P)	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster								
			Number of Police Community Service Excellence Awards	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster								
			Number of reports compiled on metro police regions monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster								
		Sub-Programme 2.3: Research	Number of consolidated provincial safety priorities research reports produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster								
			Number of reports on monitoring tools and safety models reviewed	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster								
			Number of reports on policing policies and directives reviewed	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster								
Quarterly	Programme 2: Provincial Secretariat for Police Service	2.1 Sub-Programme: Monitoring and Evaluation	Number of Consolidated Domestic Violence Act (DVA) Compliance Reports produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1					
			Number of Domestic Violence Act (DVA) Compliance Reports compiled	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		46	50		Census national project needs			
			Number of follow-up interventions reports on stations evaluated	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		13	13					
			Number of management reports compiled on service delivery complaints against SAPS	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1					
			Number of reports compiled on implementation of IPID recommendations by SAPS	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1					
			Number of reports compiled on metro police regions monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		0						
			Number of reports compiled on police stations monitored based on the National Monitoring Tool per year (Census)	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		46	51					
			Number of reports on police visibility during major events/service delivery protests/conflicts	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		13	13					
			Number of reports on the implementation of National Monitoring Tool (NMT) recommendations complied.	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1					
			Number of reports on the implementation of school safety crime prevention protocol	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		20	20					
			Number of reports produced on targeted case dockets evaluated	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		13	13					
			Number of specialised units monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		4	4					
			2.2 Sub-Programme: Safety Promotion and Community Police Relations	Number of crime prevention programmes implemented	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	3		District diverse needs		
				Number of CSFs established (local/district) (D)	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		4	3		Council sitting postponed	catching up during the next quarter	
		Number of functional CPs assessed		Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		32	28		poor programme monitoring	catching up during the next quarter		
		Number of reports on Initiatives to support district community safety structures produced		Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1					
		Number of reports on Initiatives to support provincial community safety structures produced		Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1					
		Number of reports on targeted integrated Law Enforcement Initiatives produced		Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1					
		Number of ward safety committee structures established		Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		19	7		poor programme monitoring	catching up during the next quarter		
		Total		26											

Quarter - 1				Quarter - 2				Quarter - 3	
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated Q2	Username Q3	Role
Lulama Sthembela Ndizi	OTP Coordinator	Please receive report with comments.	20/07/2018						
Sbongeleni Zondi	Department Coordinator	Preliminary Quarter One Performance Information	16/07/2018						
Sbongeleni Zondi	Department Coordinator	Quarter One QPR	26/07/2018						
Thamba Mavunla	Head of Department	Approval Certificate: Q1- DCSL QPR Q1	31/07/2018						
Tsumbedzo Mario Mnyal	National Oversight	Report noted.	17/07/2018						