

QPR for FY 2018-19 for Provincial Institution of Cooperative Governance of location KwaZulu Natal as of (Mondoy, August 06, 2018 11:1952 AM)

	QFK)	OF FT 2010-19 IG: FTOVITICIAN IIISGICA	ion of Cooperative Governance of location	II KWazulu Nac	es of (Monday,	August 06, 2018 11:19:52 AM)						Quarter 5	
Frequency	Programme	Sub Programme	Indicator	Indicator Ty	Chargut	Outcome	Clother	Audited outcome FY	Target Q1	-	Validated DI	Reason for Deviation Q1	Corrective Action Q1
Annually	Programme 2: Local Governance	Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of Section 47 reports compiled as prescribed by the MSA (Outcome 9, Sub-Outcome 4) (B2B Pillar 5)	Standardized	Not Applicable	Re-ponsive, accountable, effective and efficient local government	Governance and Administration cluster	-					
	Programme 3: Development and Planning	Sub Programme 3.6: IEEF Coordination	Number of municipalities supported with development of IDP (Outcome 9, Sub-outcome 1)	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster						
Quarterly	Programme 1 - Administration	Sub Programme 1.10 Legal Services	Percentage compliance with all legislation	Non-Standardized	Not Applicable		Governance and Administration cluster		100	100			
			Percentage of cases completed within 90 days	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			
			Percentage of Service Delivery Decisions compliant with PAJA	Non-Standardized	Not Applicable		Governance and Administration cluster		0	0			
		Sub Programme 1.11 Corporate Communication		Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster		Communicate	Communic			
						oriented public service			departmental programmes via internal	ate departmen tal			
									magazine and website	programm es via	(1		
						,			Proactive Media Management System	internal magazine			
									Implemented (20 Speeches, 4	website Proactive			
									Opinion/Forewo	Media Manageme			
									etters Pieces, 20 Press Statements, 15	System Implement			
									Media Alerts, prepared)	ed (20			
									Compliance with Departmental	Speeches, 4			
			Number of Local Government Communication Plans	Non-Standardized	Not Applicable	An efficient, effective and development-	Comment Administration shows		Branding Manua monitored LG Back to Basics	Opinion/Fo reword/L LG Back to			
			implemented	Non-Standardized	ног аррисавіе	oriented public service	Governance and Administration cluster		communication plan	Basics communica			
									implemented Functionality of	tion plan			
									Municipal Communication Units monitored	implement ed Functionali			
									Municipalities supported	ty of Municipal			
									(through engagements	Communic ation			
									with Local Government	Units monitored Municipalit			
									Communicators'	ies			
		Sub Programme 1.2: Office of the HOO	Number of Budget and Annual performance plans	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		0	2017/18			
			implemented			efficient local government				4th quarter APP and Funters			
			Number of Departmental management structures functional	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		Monthly MANCO and EXCO meetings	meetings held		_	
									held	3 EXCO meetings			
			Number of Districts and Metros supported on OSS	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		10 Districts and	held 10 districts			
			number of ballies and metros sepported on ess	11011 3101101101		efficient local government			Metro 100% Issues	and 1 Metro	p		
									Facilitated	were supported on CSS			
			Number of policies implemented in respect of information and physical security	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Progress Report on the	Progress report			
									implementation of the Policy on	to EXCO on 25 June			
									Information and Physical	2018 Departmen			
									Security submitted to EXCO	document security			
									Departmental Document	systems			
			Number of SMS mentoring processes implemented	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1			
			Percentage community concerns resolved as per the complaints management policy	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100			
			Percentage of Programme 1 AG issues resolved	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		0	0			
			Percentage of Programme 1 expenditure in line with the Departmental Procurement Plan	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0			
			Percentage of Programme 1 suppliers paid within the thirty day period	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster		100	100			
			Percentage of Service Delivery issues facilitated	Non-Standardized	Not Applicable	oriented public service	Governance and Administration cluster		100	100			
			Percentage of Strategic Evaluations recommendations implemented	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster		0	-0		M&E monitored evaluation recommendations on the Cimate Mudy	The implementation plan for the Organisational Climate Study Findings is to be
		Sub Programme 1.3.2: Human Capital Development	Number of Employee Assistance Programmes undertaken		Not Applicable	oriented public service	Governance and Administration cluster		1	1			
			Number of Employee Health and Wellness Policles implemented Number of Performance Management Systems	Non-Standardized Non-Standardized	Not Applicable Not Applicable	oriented public service	Governance and Administration cluster Governance and Administration cluster		0	10			
			number of Performance Management Systems implemented	arandarutzed	and abhitants	oriented public service	Annual drop charge			Ĭ			

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	Number of Provincial Policy Frameworks on promoting	Non-Standardized	Not Applicable		Governance and Administration cluster		0	0			
	physical exercises and sport, recreation and relaxation activities amongst employees implemented			oriented public service							
	Percentage Financial Disclosures submitted	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		100	100			
	Percentage staff capacitated in accordance with the Departmental Training Plan	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		100	100			
Sub Programme 1.3.3. Human Resources	Number of electronic leave systems implemented	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	_		Leave			
Administration				oriented public service			System developed	system has been			
	Number of headcounts undertaken	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		1	procured and same	_	-	
				efficient local government							
	Percentage of exit interviews conducted	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		100	100			
	Percentage of vacancies that is filled as per the priority vacant posts in accordance with Public Administration and Management Delegations	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		100	17		3 priority vacant posts list approved by Premier. 17% posts filled; 62% posts	3 progress reports on filling of the approved priority posts submitted to EXCO.
Sub Programme 1.3: Human Resource Management	Number of diversity management strategies implemented	Non-Standardized	Not Application	An efficient, effective and development- oriented public service	Governance and Administration cluster		Diversity Management	Workforce profile		Della 0.000000 213 Bess	
							Strategy Implemented	report compiled:			
							Diversity awareness	diabled: 1.64%			
							campaign conducted	women in manageme			1
							Climate Study	nt (13-16):			
							recommendatio ns	40% (28/70 posts)			
					1		monitored Disability Forum	Disabilty			
							convened	awareness			
								campaign conducted			
					1			on the Norms &			
								Standards -			
								People with Disabilities			
	Number of Operations Management Frameworks	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		4 Standard	5 SoPs			
	implemented	Non-Station of Zea	Hot Abhitable	efficient local government	CONCENSION WITH PROPERTY AND CONCENSION CONC		Operating	approved. All within			
							Procedures and Business Process	Finance/			1
							Maps adopted by	SCM: Claims			
	Number of Organisational Structures implemented	Non-Standardized	Not Applicable		Governance and Administration cluster		Placement	1. EXCEL			
				efficient local government			exercise for Programme	spreadshee t in terms			1
							2,3 and 4 completed	of the new structure			
							Progress Reports	has been			1
							submitted to EXCO	compiled indicating			
								officilas against			
								posts and			
								anomilies.			
								2.The new			
								structure has not			
								been			
1					10		1	captured on PERSAL			
								to date - awaiting			
	Number of programmes implemented to support municipalities on Human Resource Management	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1			
	Percentage of planned targets contained in MTEF HR plan achieved	won-Standardized	Not Applicable	efficient local government	Governance and Administration cluster		100	100			1
	Percentage of Women in Leadership Action Plan issues implemented	Non-Standardized	Not Applicable	A diverse, socially cohesive society with common national identity	a Not Applicable		100	100			
Sub Programme 5.4 Financial Management	Number of clean audits achieved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Annual Financial Statements for	Financial			
							2017/2018 submitted	Statements for			
							to treasury Monthly	2017/2018 submitted			
							Financial	to treasury			
							Statements submitted	Monthly			
	Number of Customer Satisfaction Surveys conducted	Non-Standardized	Not Applicable		Governance and Administration cluster		End User	4 Meetings	1	No reviews conducted, only	This target will be pushed
				efficient local government			satisfaction reviewed	held in the		meetings were held.	the remaining quarters
	Number of Departmental Movable Asset Policies	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		17/18 AFS Asset Report	17/18 AFS Asset			
	implemented			orientan brinin survice			submitted	Reports	1		
	I .	I	1	I	1		1 Asset Register	submitted	1	I	
			1		1		Updated				1

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	Number of Programmes implemented to support		Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster Governance and Administration cluster	Annual report consolidated on 2% variance expenditure for 20.7/18 (co.	Budget manageme nt reports reflecting the variance for the rompiled monthly and submitted to Provincial Treasury by the stipulated deadline of the 15th. Expenditure evs Projected overall for the Departmen t is at 8% (underpert)			
	municipalities on financial administration			efficient local government	Mary Transmi	Implemented				
	Number of Statutory Reports submitted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	3 In-year monitoring expenditure reports 3 In-year monitoring revenue reports	3 Expenditur e IYM's have been completed and submitted to Provincial Treasury by the stipulated deadline			
	Number of Traditional Administrative Centres with updated Movable Asset Registers	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			
		Non-Standardized	Not Applicable		Governance and Administration cluster	257 TCs with audited financial statements (2017/2018) Consolidated financial statement submitted to Treasury for 2017/18 Monthly Financial Statements submitted to to 30 TCs and 30 TCs audited for 30 TCs and 30	Set of March			
3							2017 consolidate			
	Percentage commitments in line with the Departmental Procurement Plan			An efficient, effective and development- oriented public service		0	0			
	Percentage of procurement awarded to SMMEs, Cooperatives, Township/Rural Entreprises and people with disabilities	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	5	5			
	Percentage of suppliers paid within the thirty day period	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	100	67.61		April 2018= 82.11 %, May =67.51% ;June = not yet	The invoice tracking system should have been functional
nme 3.4: Information Technology	Number of Business Continuity Plans implemented	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	0	-0		Target not achieved due to Bid process being cancelled and	target to be pushed to the
å I	Number of ECM systems Implemented	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	0	0		79% of users using the ECM	Due to the delays encountered with the
	Number of fully functional IT Services	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	Fully functional Departmental Server (100% unconsisted in more reported in more repor	During the months of April and May all servers have been monitored at 90% functionalit y, expect for the experience do not the 06/05/2018, do not the installation of a new DB and power point required to extend the capacity of the power system to allow for the installation of additional cabinets in the Durban documents.		DB and power point required to extend the capacity of the power system to allow for the installation of additional cabinets in the Durban Switching Center. This affected network, internet, e-mail, web-stee, databases, applications (incl. BAS, Persal and Logis), etc. Another downtime is planned for the "9-100/6/2018 to ugarde the power infrastructure at the Centurion Datacentre. This is required to increase the stability of power infrastructure and provide additional redundancy to the electrical infrastructure.	eroiect, the team is ou end; This target is being jushed for the 2nd quarter

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W.											
ľ	Number of ICT Governance Policies and Plans	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster		1 IT Strategie	Musining			
	implemented			oriented public service			Plan implemented	case currently in	- 1		
							(IT Strategic	draft. ICT			
							Plan, ICT	projects			
							Implementation	implement			
							Plan, ICT	ed as per			
							Operational	strategic			
							Plan) 1 ICT Corporate	plan			
							Governance	ICT Policy			
							Policy	and			
	Number of information Technology Security Policies	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster		1 Informatium	Vutrerabilit		target to be pushed to the 2nd	
	implemented			oriented public service			Technology Security	y Assessment		quarter	
							Policy	conducted			
							implemented	in May			
								2018			
								No			
								penetratio			
								n testing conducted			
								as			
								vulnerabilit			
								y report is being			
								reviewed			
								No report			
	Number of SITA Service Level Agreements enforced	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster		0	6			
			,,,	oriented public service							
Sub Programme 1.5: Auxillary Services	Number of PAIA Manuals Implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration starter		PAIA Manual	"100%			
ogi minine day, publish à set vices	Contract of Later Medicals Inflighted	- 11-3ramostarea	wor whhurshis	efficient local government	Sociality and Political Strong Cluster		Implemented	PAIA			
							PAIA Report	requests			
							tabled at Management	processed.			
							Structure	One (1)			
								report			
								submitted to Human			
							1	Rights			
								Commissio			
								n in respect of Section			
								40.440			
	Number of Safety, Health, Environment, Risk and Quality (SHERQ) Management policies Implemented	Non-Standardized	Not Applicable	Not Applicable	Governance and Administration cluster		Safety, Health, Environment,	Workshops on the			
	(3rtchQ) Management policies implemented						Risk	policy on			
							and Quality	Emergency			
							(SHERQ) Management	and Evacuation			
							policy	Procedures			
							implemented	held in			
								various offices.All			
								19			
								buildings			
								have been inspected			
								to ensure			
	Percentage of Departmental Buildings compliant with the	Non-Standardized	Not Applicable	Not Applicable	Governance and Administration cluster		100	100			
	Occupational Health and Safety Act		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
	Percentage of fleet efficiently managed	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		100	100			
	Percentage of freet efficiently managed	1901-3tandardized	Not Applicable	efficient local government	Governance and Administration Cluster		100	100			
Sub Programme 1.6.1 Traditional Finance	Number of Traditional Councils supported to implement the financial management practice notes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		25	83		Target over-achieved as workshop and hands on	
										support was rendered.	
Sub Programme 1.7 Intental Control	Number of anti-fraud and corruption strategies	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		0	0		One Investigations	
	Implemented			efficient local government						methodology was reviewed for the quarter Dire Centralised	
	Number of Internal Audit Improvement Strategies	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster		1	t		All the second second	
	implemented		1	oriented public service							
	Number of Internal audits conducted	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster		1	1			
				oriented public service							
	Percentage of AG Issues resolved	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster		0	0			
	S. S. Nage VI No 13465 resolved	, or standerdized	.vv. cypinable	oriented public service			Ī				
							ion	100			
	Percentage of reported fraud cases	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	sovernance and Administration cluster		100	100			
1		Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster		0	0			
	below			oriented public service							
	Number of Annual Performance Plans aligned to National	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		0	0			
6. Evoluation	and Provincial imperatives			efficient local government							
	Number of clean audits on performance information	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		2017/18 Annua!	Annual			
	achieved			efficient local government			Performance	Performanc			
							Report produced and	e Report submitted			
							submitted to	to AG on			
							Auditor	30 May			
			1				General by 31 May	2018			
	Number of Conditional Grant Registers maintained	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1 Register maintained	Grant			
I				Constant incar government			Data for capital	Register			
1							Projects	maintained			
1						1	collected and	Data for			
I							analysed	Data 101			

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	Number of evaluation studies conducted on Departmental programmes to inform the Strategic Plans	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Evaluation Project	8 evaluations		
	ochain and broken in the strategie in an			Condition government			selection (2	were		
							projects per programme)	approved by EXCO,		
							approved by	namely:		
							EXCO Data collected	Eturnetia a		
							for 8	Evaluation of		
							evaluation	Municipal		
							studies	Performanc		
	1							Manageme		
1								nt		
	10	li ii						System(MP MS)		
	1	(- 1913/		
								Evaluation		
							1	of Section 81		
							(
								Evaluation Provincial		
								House of		
1	1							Traditional		
1	1							Leaders		
								Evaluation		
	1							of Devartmen		
	Number of monitoring systems functional	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		1 monitoring	System is		
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			efficient local government			systems	functional.		
1	1						functional 2017/2018 4th	All Business		
	II V						Quarter	Unit		
							Performance	reported		
							Report	accordingly		
	Number of MPAT Key Performance Areas that fully	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		1.7 MPAT	Signed off		
	comply level 4 rating			efficient local government			Improvement plan	by the HOD MPAT 1.7		
							developed and	Improveme		
							monitored	nt Plan is in		
								place, was		
1	Number of periodic evaluations conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		2 periodic	2		
				efficient local government			evaluations conducted on	Evaluation reports		
1							Identified	were		
							projects	produced		
								namely:		
								Implement		
								ation		
								Evaluation of Capital		
	Number of programmes implemented to recognise	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		Employee of the	Woodness.		
	employee excellence	wan-arendel uized	mot opplicable	efficient local government	South and American States		month	Planning		
1		l l					coordinated	and		
							monthly	Capacity		
	Number of Service Delivery Improvement Plans	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		2017/2018 SDIP			
	implemented			efficient local government			Annual Report produced	report has been		
							Remedial actions	compiled		
	II.						implemented	and will be		
								submitted to MEC for		
								approval		
						1		An		
	III									
								evaluation study was		
								study was conducted		
								study was conducted by the		
								study was conducted by the Evaluation		
								study was conducted by the		
	Number of stakeholder consultations	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		2	study was conducted by the Evaluation Unit on		
	Number of stakeholder consultations	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		2	study was conducted by the Evaluation Unit on		
				efficient local government			200	study was conducted by the Evaluation Unit on	96% of Business Plans Asua	Constant follow-un was done
	Number of stakeholder consultations Percentage of Business Plans aligned to Strategic Plans						2	study was conducted by the Evaluation Unit on B2B with	96% of Business Plans have been approved and are aligned	and to date no response has
	Percentage of Business Plans aligned to Strategic Plans	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster			study was conducted by the Evaluation Unit on B2B with	been approved and are aligned	Constant follow-up was done and to date no response has been forthromine.
				efficient local government Responsive, accountable, effective and			100	study was conducted by the Evaluation Unit on B2B with	been approved and are aligned	and to date no response has
Suita Distatoriazione a T. G. Duffini B. Europeanh	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for implementation.	Non-Standardized Non-Standardized	Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster		100	study was conducted by the Evaluation Unit on B2B with 2	been approved and are aligned	and to date no response has
Sub Prögrähime 1.9: Polity & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and	Governance and Administration cluster		Business units	study was conducted by the Evaluation Unit on B2B with	been approved and are aligned	and to date no response has
Sub Programme 1.9: Policy & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for implementation.	Non-Standardized Non-Standardized	Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be	study was conducted by the Evaluation Unit on B2B with 2 2 100 5 8 Business units were consulted	been approved and are aligned	and to date no response has
Sub Prögränime 1.9: Polity & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for implementation.	Non-Standardized Non-Standardized	Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be reviewed	study was conducted by the Evaluation Unit on B2B with 2 2 5 Business units were consulted and 12	been approved and are aligned	and to date no response has
Sub Programme 1.9: Pulky & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for implementation.	Non-Standardized Non-Standardized	Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be reviewed Departmental Policy	study was conducted by the Evaluation Unit on B2B with 2 2 100 5 8 Business units were consulted	been approved and are aligned	and to date no response has
Sub Pitigranime 1.9: Pullry & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for implementation.	Non-Standardized Non-Standardized	Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be reviewed Departmental Policy Register	study was conducted by the Evaluation Unit on BZB with 2 2 96 100 5 Business units were consulted and 12 Policies confirmed	been approved and are aligned	and to date no response has
Sub Pitogramme 1.9: Polity ให Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for implementation.	Non-Standardized Non-Standardized	Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be reviewed Departmental Policy	study was conducted by the Evaluation Unit on BZB with 2 2 100 100 100 100 100 100 100 100 100	been approved and are aligned	and to date no response has
Sub Programme 1.9: Policy & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for implementation.	Non-Standardized Non-Standardized	Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be reviewed Departmental Policy Register	study was conducted by the Evaluation Unit on B2B with 2 2 100 5 Business units were consulted and 12 Policies confirmed A Policy register with 140	been approved and are aligned	and to date no response has
Sub Prögränime I.9: Polity & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for insplementation Number of departmental policies reviewed	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be reviewed Departmental Policy Register maintained	study was conducted by the Evaluation Unit on B2B with 2 2 100 100 100 100 100 100 100 100 100	been approved and are aligned	and to date no response has
Sub Programme 1.9: Polity & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for implementation Number of departmental policies reviewed	Non-Standardized Non-Standardized	Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be reviewed Departmental Policy Register maintained	study was conducted by the Evaluation Unit on B2B with 2 100 5 Business units were consulted and 12 Policies confirmed A Pollcy register with 140 Policies Data for all	been approved and are aligned	and to date no response has
Sub Programme 1.9: Polity & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for insplementation Number of departmental policies reviewed	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be reviewed Departmental Policy Register maintained	study was conducted by the Evaluation Unit on BZB with 2 96 100 5 Business units were consulted and 12 Policies confirmed A Policy register with 140 Policies Data for all (5) Districts and a	been approved and are aligned	and to date no response has
Sub Programme 1.9: Polity & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for implementation Number of departmental policies reviewed	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be reviewed Departmental Policy Register maintained Data for 5 Districts collected Current data on	study was conducted by the Evaluation Unit on BZB with 2 96. 100 5 Business units were consulted and 12 Prolicies confirmed A Policy register with and Policies Data for all (5) Districts and a Metro has	been approved and are aligned	and to date no response has
Sub Programme 1.9: Polity & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for implementation Number of departmental policies reviewed	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be reviewed Departmental Policy Register maintained Data for 5 Districts collected Current data on Local	study was conducted by the Evaluation Unit on BZB with 2 2 3 5 Business units were consulted and 12 Policies confirmed A Policy register with 140 Policies Data for all (5) Districts and a Metro has been	been approved and are aligned	and to date no response has
Sub Programme 1.9: Polity & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for implementation Number of departmental policies reviewed	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be reviewed Departmental Policy Register maintained Data for 5 Data for 5 collected Current data on Local Government and Traditional and Traditional and Traditional and Traditional	study was conducted by the Evaluation Unit on B2B with 2 2 2 5 8 usiness units were consulted and 12 Policies confirmed A Policy register with 140 Policies Data for all (5) Districts and a Metro has been sourced on Organogra sourced on Organogra for polyganogra for the polyganogram of	been approved and are aligned	and to date no response has
Sub Programme 1.9: Policy & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for implementation Number of departmental policies reviewed	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be reviewed Departmental Policy Register maintained Data for 5 Data collected Current data on Local Government and Traditional Affairs analyses	study was conducted by the Evaluation Unit on BZB with 96. 100 5 Business units were consulted and 12 Policies confirmed A Pollcy register with 140 Policies and a metric and policies and a policies policies and a policies policies and a policies p	been approved and are aligned	and to date no response has
Sub Programme I.9: Polity & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for implementation Number of departmental policies reviewed	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be reviewed Departmental Policy Register maintained Data for 5 Data for 5 collected Current data on Local Government and Traditional and Traditional and Traditional and Traditional	study was conducted by the Evaluation Unit on B2B with 2 2 2 5 8 usiness units were consulted and 12 Policies confirmed A Policy register with 140 Policies Data for all (5) Districts and a Metro has been sourced on Organogra sourced on Organogra for polyganogra for the polyganogram of	been approved and are aligned	and to date no response has
Sub Programme 1.9: Polity & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for implementation Number of departmental policies reviewed	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be policies to be policies to be presidented on policies to be policies to be policies to be policies to be policies for policies of p	study was conducted by the Evaluation Unit on B2B with 2 2 2 5 8 usiness units were consulted and 12 Policies Confirmed A Policy register with 140 Policies Data for all (5) Districts and a Metro has been sourced on Organogra ms of Municipalit Mun	been approved and are aligned	and to date no response has
Sub Programme 1.9: Polity & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for implementation Number of departmental policies reviewed	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be reviewed Departmental Policy Register maintained Data for 5 Districts collected Current data on Local Government and Traditional Affairs analysed and disseminated	study was conducted by the Evaluation Unit on BZB with 96. 100 5 Business units were consulted and 12 Policies confirmed A Pollcy register with 140 Policies and a metric and policies and a metric and policies of the policies and a metric	been approved and are aligned	and to date no response has
Sub Programme 1.9: Polity & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for implementation Number of departmental policies reviewed Number of information hubs data related to Municipalities and traditional institutions updated	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be reviewed Departmental Policy Register maintained Data for 5 Districts collected Current data on Local Government and Traditional Affairs analysed and disseminated monthly Policy Policy	study was conducted by the Eveluation Unit on B2B with 96 100 100 100 100 100 100 100 100 100 10	been approved and are aligned	and to date no response has
Sub Prögränime I.9: Polity & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for implementation Number of departmental policies reviewed Number of information hubs data related to Municipalities and traditional institutions updated	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be policies to be presidence Departmental Policy Departmental Policy Register maintained Data for 5 Districts Collected Current data on Local Government and Traditional Affairs analysed and Traditional Maintained Cisceminated monthly Policy monitoring consultations.	study was conducted by the Evaluation Unit on BZB with 2 2 2 5 8 8 9 6 8 9 6 9 6 9 7 9 9 6 9 7 9 9 6 9 7 9 9 9 6 9 9 9 9	been approved and are aligned	and to date no response has
Sub Programme 1.9: Polity & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for implementation Number of departmental policies reviewed Number of information hubs data related to Municipalities and traditional institutions updated	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be policies of policies	study was conducted by the Evaluation Unit on BZB with 96. 1000 5 Business units were consulted and 12 Policies consulted and 12 Policies and a Metro has been sourced on Organogra ms of Organogra ms of Consultation on Policies to monitor in 2016 Local Consultation on Policies to monitor in 2018/2019 2015 [2016 Local Consultation on Policies to monitor in 2018/2019 2015 [2016 Local Consultation on Policies to monitor in 2018/2019 2015 [2016 Local Consultation on Policies to monitor in 2018/2019 2015 [2016 Local Consultation on Policies to monitor in 2018/2019	been approved and are aligned	and to date no response has
Sub Programme 1.9: Policy & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for implementation Number of departmental policies reviewed Number of information hubs data related to Municipalities and traditional institutions updated	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be resieved Departmental Policy Register maintained Destroy Register maintained Destroy Register and Trailing Register maintained Current data on Local Government and Trailitional Affairs analysed and close and the Company of the Compan	study was conducted by the Evaluation Unit on BZB with 96 100 100 100 100 100 100 100 100 100 10	been approved and are aligned	and to date no response has
Sub Programme 1.9: Pullry & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for implementation Number of departmental policies reviewed Number of information hubs data related to Municipalities and traditional institutions updated	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be policies of policies	study was conducted by the Evaluation Unit on BZB with 96. 100 S Business units were consulted and 12 Policies confirmed A Policy register with 140 Policies and a Metro has been sourced on Organogra ms of Organogra ms of Consultation on Policies to monitor in 2018 [2016 Local Consultation on Policies to monitor in 2018 [2016 Local Consultation on Policies to monitor in 2018 [2018 [2016 Local Consultation on Policies to monitor in 2018 [2019 Was held with HRA.	been approved and are aligned	and to date no response has
Sub Programme 1.9: Polity & Research	Percentage of Business Plans aligned to Strategic Plans Percentage of confirmed evaluation recommendations monitored for implementation Number of departmental policies reviewed Number of information hubs data related to Municipalities and traditional institutions updated	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		Business units consulted on policies to be resieved Departmental Policy Register maintained Destroy Register maintained Destroy Register and Trailing Register maintained Current data on Local Government and Trailitional Affairs analysed and close and the Company of the Compan	study was conducted by the Evaluation Unit on BZB with 96 100 100 100 100 100 100 100 100 100 10	been approved and are aligned	and to date no response has

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î	V.									 	
		Number of research projects undertaken	Non-Standardized	Not Applicable	Nesponswe, accountante, enective and efficient local government	Governance and Administration cluster	Pr co Re pr	Research rojects onducted esearch Results resented to XCCO	1. Skills Audit for the newly installed Amakhosi research project finalised. 2 Governme nt support ful Traditional Leadership		
	Sub-Programme 1.1: Office of the MEC	Number of Cabinet Sub-Committees supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	0		g ceaucisiip		
					efficient local government						
		Number of operational systems implemented in the ministry	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1		8		
		Number of Security Policies implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1		1		
		Number of Strategic Documents considered	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Re S.C Re HI PI HI in	nnual HR Plan eport ratified DIP Annual eport approved R Development lan approved R plementation lan approved	Plan Report was ratified and approved in May 2018 The SDIP Report was submitted to the MEC however it is pending		
		Number of strategic documents tabled to the legislature as per statutory requirements	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	3		3		
		Percentage of Cabinet matters implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	00	100		
		Percentage of community outreach projects supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	00	102		
		Percentage of Parliamentary protocols implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		00	100		
,		Percentage of Portfolio Committee protocols implemented	Non-Standardized	Not Applicable	Emponene, accountable, effective and efficient lical geometrient	Governance and Administration cluster	10	00	100		
Programme 2; Local Governance	Programme 2.1: Office of the Deputy Director General	Percentage of Programme 2 AG Issues resolved	Non-Standardized	Average	Responsee, accountable, effective and efficient lical government	Governance and Administration cluster	0		0		
		Percentage of Programme 2 suppliers paid within the thirty day period	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	00	100		
		Percentage of Programme 2 expenditure in line with the Departmental Procurement Plan	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0		0		
	Sub Programme 2.1: Municipel Administration	Number of draft standard by-laws developed to support the municipalities with their legislative competency	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	υι	esearch ndertaken on 5 ylaws	Meaninth was conducted on 5		
		Number of municipalities complying with local government policies	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	of	nplementation f 7 olicies	54 municipaliti es		
		Number of municipalities monitored on the extent to which anti-corruption measures are implemented (Outcome 9, Sub-outcome 4) (82B Pillar 3)	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	5-	4	54		
		Number of municipalities supported to achieve SO/50 representation of women in Section 56 ports (828 Pillar 5)		Not Applicable	Responsive, accountable, effective and efficient local government		of N P, FF m M SS In G P P	mplementation of lational Gender olicy ramework nonitored dunicipalities upported to mplement sender rollcy ramework	Implement ation of National Gender Pollcy Framework has been monitored. Monitoring the appointment of women as senior managers in municipalities with	A total of 54 municipalities supported is expected in the 4th quarter.	54 municipalities will be supported by the 4th quarter.
		Number of municipalities supported to comply with local government legislation			afficient local government	Governance and Administration cluster	IV IV Pr	Draft Aunicipal Aanagement erformance issessment Tool leveloped	municipaliti es		
		Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers (Outcome 9, Sub-Outcome 4)(B2B Pillar 5)	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	5	4	54		
		Number of municipalities with functional oversight structures	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	st th	Aunicipaltic upported on he mplementation	municipaliti es		
		Percentage of Municipal Governance and Administration COGTA B2B issues resolved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	00	100		
	Sub Fragramme 2.2: Mucicipal Finance	Number of municipalities assessed on budget allocated to capital infrastructure(new constructions, maintenance and operation)	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0		0		
of.	115				*	-			•	 -	•

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reso	sentage of Sectoral Parliament COGTA resolutions	Non-Standardized	Max	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	100	100			
		Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster	Liaison	(PPPSC)			
						Department of Community Safety and	Participatio n Steering Committee			
						delivery protests reconciled with				
						Departmental database on service	Participation n Forums (DPPF) and			
						rapid response teams	Districts Public			
						implemented in nonfunctional	platforms such as			
						Response Teams monitored Remedial action	ies were monitored through			
Nun	nber of municipalities with functional rapid response ns in line with the Rapid Response Strategy	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Functionality of Rapid	Municipalit			
com	munity concerns (Outcome 9, Sub-outcome 2)(B2B r 1)	Standardized	Not Applicable	efficient local government	Governance and Administration cluster					
func 1828	tional ward committees Outcome 9, Sub-outcome 2) 8 Pillar 1			efficient local government		44	44			
		Standardized	Average		Governance and Administration duster	operational	ies have			
	nber of municipalities of ward committees supported implementation of ward operational plans	Non-Standardized	Not Applicable	Responsive, accountable, effective and officient local government	Governance and Administration cluster	44 municipalities with ward operational	44 Municipalit ies have			
SCCO	ordance to the municipal IDP		Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	70	70			
reso	ived			efficient local government						
Perc	entage of Municipal Finance COGTA B2B issues	Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster	100	province.			
							municipaliti es in the			
						Government Debt	the forty six reported			
						Coordinating Forum on	municipal debt for			
						the Provincial	to 5.09% of the total			into the 2nd qu
						maintained at less than 5% through	(excluding TB debt) amounted		maintained at 5%	how to rigorous govt debt at <59 This target will
Perc	entage of Government Debt in municipalities	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Government Debt	Governme nt Debt		Not all municipalities have reported on Government debt	The Provincial F come up with st
						the MFMA	section 131 of the			
						terms of section 131 of	Legislature in terms of			
						the Provincial Legislature in	to the Provincial			
	iber of Reports submitted on state of municipal nce in terms of section 131 of the MFMA	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1 Report submitted to	1 Report submitted			
						targeted support provided				
						assessed on functionality and	nt on the functionalit			
	ber of municipalities with functional audit	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54 Audit Committees	The Assesseme			
						produced MEC				
						Report on Irregular expenditure				
						monitored (16/17 FY)				
achie	evement of clean audits			enicient local government		Outcome Strategy coordinated and				
		Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Collective Audit				
							es. Guidance and			
							to all 54 municipaliti			
						Consumer Debt	Manageme nt provided			
debt				efficient local government		AFS analysed to determine	on Revenue and Debt		More municipalities were supported	
Num	ber of municipalities supported to reduce consumer	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	51 Municipalities	Workshop	-	Target exceeded.	
	ber of municipalities supported to implement i	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			
	ber of municipalities guided to comply with the A (Outcome 9: Sub-outcome 4)(B2B Pillar 4)	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0			
							Expenditur e &			
							applied was (Actual Capital			
							The calculation			
							achieved >1=90%.			
						(17/18 FY ~ Q3)	(MIG & INEP), whilst 13			
						to capital infrastructure	budget			
						expenditure allocated	expenditur e on the			
						spend on municipal	es achieved 100%			
					[0	100%	municipaliti			

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Sub Programme 2.4: Capacity Development	Number of capacity building interventions conducted in municipalities (Outcome 9, Sub-outcome 3)(B2B Pillar 5)	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	3	3		
Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evolution	Number of electronic dashboards implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	11 District Profiles updated	The dashboards are being developed	Electronic system is still being developed, and is currently not ready for the weekly dashboard updates.	are inconsistent in format. Need to address the project
						Dashboard updated weekly	on the CoGTA GIS system, 54 KZN municipaliti		urgently
							es¹ Back to Basics performanc e informatio		
							n for the municipal Quarter 3 (January -		
							March 2018) have been captured into the new CoGTA		
	Number of evaluations conducted	Non-Standardized	Not Applicable	An efficient, effective and development-	Coverness and Administration during	1 evaluation plan	GIS sytem. 11 District		
	Number of evaluations conducted	Non-Stanoardized	ног аррисавіе	An encient, enecine and development- oriented public service	GOVERNANCE AND ADMINISTRATION CLUSTER	developed for 54 municipalities	Plan and TOR was drafted and approved for the		
5	Number of municipalities complying with the single reporting mechanism	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	54	54		
	Number of municipalities supported to institutionalize the performance management system (PMS) (Outcome 9, Sul- Outcome 4)(B2B Pillar 5)	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	54		
	Number of Section 47 Reports compiled as prescribed by the MSA	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	a		
	Percentage of COGTA issues resolved	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	100	100		
	Percentage of Sector issues facilitated	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	100	100		
	Report on the Implementation of Back-to-Basics action plans by municipalities (Outcome 9, Sub-outcome 4) (828 Pullar 3)	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1		
Sub-Programme: Capacity Building	Number of capacity building Interventions conducted in municipalities	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Capacity Building Programme for municipal officials implemented	Municipal Officials: The Disability Training		
						Capacity Building Programme for municipalities implemented	Programm e was rolled out in 3 District		
						Capacity Building Programme for Traditional Institutions Implemented	Municipalit ies i.e. Zululand, King		
							Cetshwayo and Hembe on 26 April, 17 May and 7 June		
							2018 respectivel y. A total number of		
							municipal officials attended these training		
							sessions. Municipal Councillors:		
	Number of provincial capacity building strategies coordinated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2018/2019 Capacity Building Plan approved by EXCO 2018/2019	The Provincial Capacity Building Plan (PCBP) was		
						Capacity Building Plan monitored	developed with inputs from different stakeholde rs		
	Percentage of Capacity Building COGTA B2B issues resolved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100		
Sub-Programme: IDP Co-Ordination	Number of district shared services implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	10		

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	1	Number of municipalities supported with development of	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	Draft IDPs and	*54 Draft		
		legally compliant IDP			efficient local government		SDBIP assessed on	IDPs assessed.		
							content	*36 Draft		
							and compliance	SDBIPs		
							10 DGDPs and 54			
							Draft 2018/2019 IDPs	(12 Municipalit		
							aligned to the	ies did not		
							PGDP	submit		
								Draft		
								SDBIPs for		
								(Amajuba,		
								Richmond,		
						1		Uthukela,		
						1		Zululand,		
						1		Maphumul		
								Kwadukuza		
						1		Ugu.		
		Number of municipalities with ward based plans aligned	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	44 municipalities	44		
		to the IDP			efficient local government		monitored to	assessment		
							ensure	s on		
							alignment	alignment of WBPs to		
								IDPs		
						1			4	
			No. of the state of				 400		 	
		Percentage of IDP implementation issues facilitated via the Joint Provincial Service Delivery Forum	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100		
		the Joint Provincial Service Delivery Poroint			enicient lucal government					
	Sab-Programme: Inter Governmental Relations	Number of IGR Structures functional in accordance with	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	10	9	The Assessment was analysed -	Action Plan drafted for the
		the IGR Framework.			efficient local government				results Indicated 9 of the 10	Harry Gwala District
		Number of partnerships with SALGA maintained	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	1	-	structures were achievine 70%	Municipality for
		rams or partite ships with SALGA Hallitained	A OIL STREET ON THE STREET	- velage	efficient local government	Sectionics and nonlinearidation cluster	l^	[
		Percentage of disputes, Priority Projects, Referrals and	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	100	100		
		resolutions monitored			efficient local government					
	Sub-Programme: Local Government Specialists	Percentage of Service Delivery Issues coordinated	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	 100	100	 	
	all accounts of the delicitation of the register	- crocmage of pervice pervery issues coordinated		- Aciele	efficient local government	Section of the Administration Cluster				
	Sub-Programme: Municipal Forensics	Number of municipalities monitored on the extent to	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	Municipalities	14		
		which monitored on the extent to which implemented			efficient local government		monitored on	municipaliti	1	
				1			implementation	es have been	1	
							of	identified		
							anti-corruption	and		
							measures	support		
							Remedial	has been		
		Number of municipalities supported with the review of	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	 14	14	 1	6
		fraud risk registers			efficient local government			100		
		Percentage of COGTA forensic investigation	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	100	100		
		recommendations monitored		l .	efficient local government			1 1		
		Percentage of fraud, corruption and maladministration	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	o ·	G.	 1	
		cases investigated(including NACH Cases)			efficient local government			1 1		
		Percentage of Municipal Forensics COGTA B2B issues resolved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100		
		resorved			enicient local government					
	Sub-Programme: Synergystic Partnerships	Number of municipalities with the participation of	Non-Standardized	Not Applicable		Governance and Administration cluster	52 municipalities	51	Mpofana LM Traditional	Participation of all the
		traditional leaders			oriented public service		with the	municipaliti	Leader did not participate	Traditional Leaders in the
							participation of	es have		next coming quarters to be
				1			traditional leaders	traditonal leaders on		prioritised
				1			100%	the Gazette		
						1	participation	except for		
				1			Issues facilitated	Mpofana		
				1			10 District IGR	LM		
				1		1	Structures supported in	l 1		
							relation to			
				1			participation of			
				1			traditional			
		1	1				leaders	L		
							Comparative	A		
		Number of Protocols implemented to support	Non-Standardized	Not Applicable		Governance and Administration cluster				
		Number of Protocols implemented to support participation of Amakosi in municipal structures	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	assessment	comparativ	1	1
			Non-Standardized	Not Applicable		Governance and Administration cluster	assessment conducted	e study was		
			Non-Standardized	Not Applicable		Governance and Administration cluster	assessment			
			Non-Standardized	Not Applicable		Governance and Administration cluster	assessment conducted Comparative Assessment report	e study was done.		
			Non-Standardized	Not Applicable		Gowernance and Administration cluster	assessment conducted Comparative Assessment report approved by	e study was done. However, responses were very		
			Non-Standardized	Not Applicable		Governance and Administration cluster	assessment conducted Comparative Assessment report	e study was done. However, responses were very poor and		
			Non-Standardized	Not Applicable		Governance and Administration cluster	assessment conducted Comparative Assessment report approved by	e study was done. However, responses were very poor and as a result,		
		participation of Amakosi in municipal structures			oriented public service		assessment conducted Comparative Assessment report approved by EXCO	e study was done. However, responses were very poor and as a result, municipaliti		
		participation of Amakosi in municipal structures Percentage of Synergistic Partnerships COGTA 828 issues		Not Applicable	oriented public service An efficient, effective and development-	Governance and Administration cluster Governance and Administration cluster	assessment conducted Comparative Assessment report approved by	e study was done. However, responses were very poor and as a result,		
		participation of Amakosi in municipal structures			oriented public service		assessment conducted Comparative Assessment report approved by EXCO	e study was done. However, responses were very poor and as a result, municipaliti		
ee 3: Development and Planning	Sub Programme 3.4: Munidpel Infrestructure	participation of Amakosi in municipal structures Percentage of Synergistic Partnerships COGTA 828 issues			oriented public service An efficient, effective and development- oriented public service		assessment conducted Comparative Assessment report approved by EXCO	e study was done. However, responses were very poor and as a result, municipaliti	The unit has convened the	
ne 3: Development and Planning	Sub Programme 3.4: Munidipal Infrastructure	participation of Amakosi in municipal structures Percentage of Synergistic Partnerships COGTA 828 issues resolved	Non-Standardized	Not Applicable	oriented public service An efficient, effective and development- oriented public service	Governance and Administration cluster	assessment conducted Comparative Assessment report approved by EXCO	e study was done. However, responses were very poor and as a result, municipaliti	following structures;	
ne 3: Development and Planning	Sub Programme 3.4: Muniōpal Infrastructure	participation of Amakosi in municipal structures Percentage of Synergistic Partnerships COGTA B28 issues resolved Number of functional coordinating structures for Infrastructure development and service delivery	Non-Standardized Non-Standardized	Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster	assessment conducted Comparative Assessment report approved by EXCO	e study was done. However, responses were very poor and as a result, municipaliti		
ne 3: Development and Planning	Sub Programme 3.4: Muniōpal Infrastructure	participation of Amakosi in municipal structures Percentage of Synergistic Partnerships COGTA 828 issues resolved Number of functional coordinating structures for infrastructure development and service delivery Number of municipalities monitored on the	Non-Standardized	Not Applicable	oriented public service An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient local government Responsive, accountable, effective and	Governance and Administration cluster Governance and Administration cluster	assessment conducted Comparative Assessment report approved by EXCO	e study was done. However, responses were very poor and as a result, municipaliti	following structures;	
ne 3: Development and Planning	Sub Programme 3.4: Munidipal Infrastructure	participation of Amakosi in municipal structures Percentage of Synergistic Partnerships COGTA B28 issues resolved Number of functional coordinating structures for infrastructure development and service delivery Number of municipalities monitored on the implementation of infrastructure delivery programmes	Non-Standardized Non-Standardized	Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster	assessment conducted Comparative Assessment report approved by EXCO	e study was done. However, responses were very poor and as a result, municipaliti	following structures;	
ne 3: Development and Planning	Sub Programme 3.4: Munidpel Infrastructure	participation of Amakosi in municipal structures Percentage of Synergistic Partnerships COGTA 828 issues resolved Number of functional coordinating structures for infrastructure development and service delivery Number of municipalities monitored on the	Non-Standardized Non-Standardized	Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient local government Responsive, accountable, effective and	Governance and Administration cluster Governance and Administration cluster	assessment conducted Comparative Assessment report approved by EXCO	e study was done. However, responses were very poor and as a result, municipaliti	following structures;	
ne 3: Development and Planning	Sub Programme 3.4: Municipal Infrastructure	participation of Amakosi in municipal structures Percentage of Synergistic Partnerships COGTA B28 issues resolved Number of functional coordinating structures for infrastructure development and service delivery Number of municipalities monitored on the implementation of infrastructure delivery programmes	Non-Standardized Non-Standardized Standardized	Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and	Governance and Administration cluster Governance and Administration cluster	assessment conducted Comparative Assessment report approved by EXCO	e study was done. However, responses were very poor and as a result, municipalitil	following structures;	
roe 3: Development and Planning	Sub Programme 3.4: Munidipal Infrastructure	participation of Amakosi in municipal structures Percentage of Synergistic Partnerships COGTA B28 issues resolved Number of functional coordinating structures for infrastructure development and service delivery Number of municipalities monitored on the implementation of infrastructure delivery programmes (Outcome 9, Sub-outcome 1)(B28 Pillar 5)	Non-Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	assessment conducted Comparative Assessment report approved by EXCO	e study was done. However, responses were very poor and as a result, municipaliti	following structures;	
ne 3: Development and Planning	Sub Programme 3.4: Municipal Infrastructure	participation of Amakosi in municipal structures Percentage of Synergistic Partnerships COGTA B2B issues resolved. Number of functional coordinating structures for infrastructure development and service delivery. Number of municipalities monitored on the implementation of infrastructure delivery programmes. (Outtome 9, Sub-auttome 1)(206 Pillar 5) Number of municipalities supported in provision of basic	Non-Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	assessment conducted Comparative Assessment respective approved by EXCO Municipalities assessed on status of	e study was done. Kowewer, responses were very poor and as a result, municipaliti Data collected and	following structures;	
roe 3: Development and Planning	Sub Programme 3.4: Municipal Infrastructure	participation of Amakosi in municipal structures Percentage of Synergistic Partnerships COGTA B2B issues resolved. Number of functional coordinating structures for infrastructure development and service delivery. Number of municipalities monitored on the implementation of infrastructure delivery programmes. (Outtome 9, Sub-auttome 1)(206 Pillar 5) Number of municipalities supported in provision of basic	Non-Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	assessment conducted Comparative Assessment report approved by EXCO Municipalities assessed on status of basic level of the	e study was done. However, responses were very poor and as a result, municipalitil 100 Data collected and collected and collected collated	following structures;	
ne 3: Development and Planning	Sub Programme 3.4: Municipal Infrastructure	participation of Amakosi in municipal structures Percentage of Synergistic Partnerships COGTA B2B issues resolved. Number of functional coordinating structures for infrastructure development and service delivery. Number of municipalities monitored on the implementation of infrastructure delivery programmes. (Outtome 9, Sub-auttome 1)(206 Pillar 5) Number of municipalities supported in provision of basic	Non-Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	assessment conducted Comparative Assessment report approved by CKCO Municipalities assessed on status of basic level of sanitation	e study was done. Mowever, responses were very poor and as a result, municipaliti 100 6 Data collected and collated from	following structures;	
ne 3: Development and Planning	Sub Programme 3.4: Municipal Infrastructure	participation of Amakosi in municipal structures Percentage of Synergistic Partnerships COGTA B2B issues resolved. Number of functional coordinating structures for infrastructure development and service delivery. Number of municipalities monitored on the implementation of infrastructure delivery programmes. (Outtome 9, Sub-auttome 1)(206 Pillar 5) Number of municipalities supported in provision of basic	Non-Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	assessment conducted Comparative Assessment report approved by EXCO Municipalities assessed on status of basic level of the	e study was done. However, responses were very poor and as a result, municipaliti Data collected and collected and from municipal project	following structures;	
roe 3: Development and Planning	Sub Programme 3.4: Municipal Infrastructure	participation of Amakosi in municipal structures Percentage of Synergistic Partnerships COGTA B2B issues resolved. Number of functional coordinating structures for infrastructure development and service delivery. Number of municipalities monitored on the implementation of infrastructure delivery programmes. (Outtome 9, Sub-auttome 1)(206 Pillar 5) Number of municipalities supported in provision of basic	Non-Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	assessment conducted Comparative Assessment report approved by EXCO Municipalities assessed on status of basic level of sanitation Services 13 Municipal Reports	e study was done. However, responses were very poor and as a result, municipaliti Data collected and collected and collated from municipal project implements.	following structures;	
ree 3: Development and Planning	Sub Programme 3.4: Municipal Infrastructure	participation of Amakosi in municipal structures Percentage of Synergistic Partnerships COGTA B2B issues resolved. Number of functional coordinating structures for infrastructure development and service delivery. Number of municipalities monitored on the implementation of infrastructure delivery programmes. (Outtome 9, Sub-auttome 1)(206 Pillar 5) Number of municipalities supported in provision of basic	Non-Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	assessment conducted Comparative Assessment report approved by CKCO Manicipalities assessed on status of basic level of basic level of sanitation services	e study was done. However, responses were very poor and as a result, municipaliti Data collected and collected and from municipal project	following structures;	
rne 3: Development and Planning	Sub Programme 3.4: Municipal Infrastructure	participation of Amakosi in municipal structures Percentage of Synergistic Partnerships COGTA B28 issues resolved Number of functional coordinating structures for infrastructure development and service delivery Number of municipalities monitored on the implementation of infrastructure delivery programmes (Outcome 9, Sub-outcome 1)(020 Pillar 5) Number of municipalities supported in provision of basic level of sanitation services	Non-Standardized Non-Standardized Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	assessment conducted Comparative Assessment report approved by EXCO Municipalities assessed on status of basic level of sanitation Services 13 Municipal Reports	e study was done. However, responses were very poor and as a result, municipaliti Data collected and collected and collated from municipal project implements.	following structures;	This target has since move
vos 3: Development and Planning	Sub Programme 3.4: Municipal Infrastructure	participation of Amakosi in municipal structures Percentage of Synergistic Partnerships COGTA B2B issues resolved. Number of functional coordinating structures for infrastructure development and service delivery. Number of municipalities monitored on the implementation of infrastructure delivery programmes. (Outtome 9, Sub-auttome 1)(206 Pillar 5) Number of municipalities supported in provision of basic	Non-Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	assessment conducted Comparative Assessment report approved by EXCO Municipalities assessed on status of basic level of saniatain services 13 Municipal Reports	e study was done. However, responses were very poor and as a result, municipaliti Data collected and collected and collated from municipal project implements.	following structures;	This target has since moves to the Municipal Finance

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	Number of municipalities supported to manage implement operation and maintenance plans	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		53 Draft IDPs assessed on	All 53		
	implement operation and maintenance plans			efficient local government			assessed on adequate	municipaliti es Draft		
							technical	IDP's in		
							and financial provision for	KZN have been		
							Operation and	assessed		
							Maintenance	on the		
							Municipalities supported to	adequate technical		
							implement	and		
							operation	financial provision		
							and maintenance	for		
							plans	operation		
								and maintenan		
								ce.		
								Based from		
	Number of municipalities supported with increasing households with a source of electrical supply	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Municipalities supported	During the first		
								quarter,		
			1					COSTA		
								supported 6		
								municipaliti		
								es with planning		
								on their		
								respective		
								electrificati		
								programm		
								es, COGTA		
								was part of		
	Number of municipalities supported with increasing yard water connections	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Municipalities assessed on	WSAs are assessed		
	- Company	Į.					status of	on the		
							yard water	current		
							connections 13 Municipal	state of yard water		
							Reports	connection		
							on new yard	s by		
							connections	obtaining informatio		
								n from a		
								number of		
								sources. WSAs have		
	Number of municipalities supported with the	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Country and Administration duster		0	0		
	implementation of MIG	Nor-Standardized	иот иррисавле	efficient local government	GOVERNMENT ACTION STATES		ľ	ľ		
	Percentage of Municipal Infrastructure COGTA B2B issues resolved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100		
Sub Programme 3.5: Disaster Management	Number of Districts and Metro monitored on the implementation of Disaster Risk Management Legislation	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0		
	Implementation of Disaster Kisk Management Legislation			erricient local government						
	Number of Disaster Management Advisory Forums	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		12	12		
	supported			efficient local government						
	Number of intergrated Communication System projects	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		0	0		
	installed			efficient local government						1
	Number of municipalities supported on Fire Brigade	Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		11	11		
	Services			efficient local government			l .			
	Number of municipalities supported to maintain	Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster		11	11		
1	functional Disaster Management Centres	Julius dieco	Net albe	efficient local government	distributed and real mission and second		1.			
	Number of costs a departments and Statishables	Non-Standardized	Not Au-Backle	Responsive, accountable, effective and	Governance and Administration cluster		Implementation	The		
	Number of sector departments and Stakeholders monitored on the implementation of Disaster Risk	Won-Standardized	Not Applicable	efficient local government	Governance and Administration cluster		of Disaster	monitoring		
	Management Legislation						Management	tool for		
							Legislation monitored	sector departmen		
							I I I I I I I I I I I I I I I I I I I	ts and		
1				1			Sector	stakeholde		
					I		departments and stakeholders	rs has been developed		1
					I		Disaster			
	1						Management	The PDMC		
							plans audited	has supported		
								with		
								compliance and	1	
								implement		
						1		ation of the		
								legislation by 7 sector	1	
								departmen	1	
								ts (Human		1
								Settlement s, Health,		
1								Education,	1	
								Transport,		
								Social Developme		
					1			nt, COGTA:	1	
								Community Service		
								Service Centres &		
								Provincial		
	Percentage of disaster events responded to within 6 hours	Non-Standardized	Not Applicable		Governance and Administration cluster		100	100		
1				efficient local government						
1	Percentage of disaster incidents where prior warning was	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		100	100		
	disseminated			efficient local government						
Sub Programme 3.5: Land Use Altanagement	Number of municipalities capacitated on Development	Non-Standardized	Not Abirbiable	Responsive, accountable, effective and	Governance and Administration cluster		44 municipalities			
	Administration		1	efficient local government			capacitated on Consideration of	municipaliti		
I			1				Consideration of Applications	es capacitated		
							Procedures	on the		
								Considerati on of		
								application		l l
			1					Procedures		
								Guideline		
I							1	12		L

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E	Number of municipalities supported with the	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	Outside	de figures Out	tside		
	Formalisation of Towns			efficient local government		determ	mined for figu	ures in		
						15 mun	nicipalities 15 (
						Land A		nfirmed		
						Land Air	PHILIPPIN TO LAN	of America		
I	Number of municipalities supported with the	Non-Standardized	Not Appreciate	Responsive, accountable, effective and	Governance and Administration cluster	2 Appe	peals 20		"	
	Implementation of SPLUMA			efficient local government		Authori		ınicipalit		
			1 1			Induction Session		essed		
						conduc		esseu		
						Contract		duction		
						7		ssions		
						Munici	cipal con	nducted		
			1			Plannin	ing at			
						Tribuna	nal Um	nzimkhul		
						Induction		5th and		
						on Sess		subatuba 5th		
						Conduc	ucted	Dui		
			ľ					unicipal		
						11	Plan	nning		
						Munici	cipal Trib	bunal		
						Plannin	ing Ind	duction /	1	
						Author		erationa		
						Officers		ation ssions		
								nducted	I.	
						on Sess		ndactea		
I .						conduc		ay:		
							Dar	nnhause		
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	li .							PT),		
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I								h (MPT),		
I =				II.			Zuli 15t	luland th		
1		1		I.				IN APT),		
								eater		
	Number of Provincial Development Norms and Standards	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	2	2			
	developed			efficient local government						
			W . A F 11		(1)	100		_		
1	Percentage of development applications that meet time norms for processing	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	80	80			
	norms for processing			enictent local government						
Sub-Programme 3.1: Spatial Planning	Number of Corridor Development Plans developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	Develo	lopment of Eng	gagemen	Drafting of the plan has not	Await for SCM to complete
				efficient local government		Plan		essions	commented due to SCM	their processes. This target
						menito	tored in wit		processes delayed	will be pushed to the 2nd
						line wit	vith affe	ected		quarter.
1			1					ınicipaliti		
						plan		held in	1	
								ay/June		
I						1 1	201	10		1
							201	18		
							dur	18 ring		
							dur ope	18 ring eration		
							201 dur ope MB ses	18 ring seration BO ssions in		
							203 dur ope MB ses Am	18 ring eration BO ssions in najuba		
							203 dur ope MB ses Am	18 ring seration BO sstons in najuba t the 22		
							201 dur ope MB ses Am on Ma	18 ring eration BO ssions in najuba the 22 ay 2018		
							201 dur ope MB ses Am on Ma	18 ring eration BO ssions in najuba the 22 ay 2018 d		
							201 dur ope MB ses Am on Ma and Zuh	18 ring eration BO ssions in najuba the 22 ay 2018 d d huland		
							201 dur ope MB sess Am on Ma anc Zul	18 rring seration BO ssions in najuba the 22 ay 2018 d huland the 30		
							201 dur opte MB sess Am on Ma and Zuli	18 ring eration BO ssions in najuba the 22 ay 2018 d d huland		
							203 dur opie MB ses Am on Ma and Zul on Ma	18 ring grant of the state of t		
							201 dury opy MB sess Am on Ma and Zuh on Ma Mu les	18 ring section 30 section in najuba the 22 ay 2018 d luland the 30 ay 2018, unicipalit were section 50 at 18 at 1		
							201 dur ops MB sess Am on Ma ann Zul on Ma Mu les	18 ring seration BO Bostons in najuba the 22 ay 2018 d d huland the BO		
							201 dur ope MB sess Am on Ma ance Zuf on Ma Mu les alse	18 ring grant on the control of the		
							201 dur ops MBB SES Am on Ma anc Zul on Ma anc gul es alse app of t	18 fring seration B B B B B B B B B B B B B B B B B B B		
							203 dur ope MBB sess Am on Ma ann zuh on Ma Mu les alse app of t	18 fring seration 80 O Science 18 fring seration 80 O Science 18 fring sci		
							200 dur ope MBB sess Amm on Ma ann 2ut on Ma Mu les alse app of t pro on dev	18 fring seration B B B B B B B B B B B B B B B B B B B		
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							during de la companya	18 fring seration 90 O O O O O O O O O O O O O O O O O O		
	Number of municipal SDFs compliant with SPLUMA	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	\$4 man	201 du du MB MB Asses Am Am Ma anc On MM Ma Inc	18 fring seration B B B B B B B B B B B B B B B B B B B		
	Number of municipal SDFs compliant with SPLUMA Provisions	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	SDFs	201 duriding a page a p	18 ring grant on the control of the		
		Non-Standardized	Not Applicable		Governance and Administration cluster	SDFs assesse	201 duropen MBMs uses uses on MA MA Ma unition on Ma duropen on duropen durope	18 fring seration 18 or		
		Non-Standardized	Not Applicable		Governance and Administration cluster	SDFs assesse SPLUM	201 duroppe MBMs sess Amm on On MM ana Ics alsea app of t pr pr con dev dvy Vyy Vyy Sesed against beseed against beseed against MM MM ass	18 ring seration 18 or 1		
		Non-Standardized	Not Applicable		Governance and Administration cluster	SDFs assesse SPLUM Provisi	201	18 fring seration 18 or		
		Non-Standardized	Not Applicable		Governance and Administration cluster	SDFs assesse SPLUM Provisi Munici	201 duroppe MBMs sess Amm on M Amm initial control initial con	18 ring seration 18 or 1		
		Non-Standardized	Not Applicable		Governance and Administration cluster	SDFs assess SPLUM Provisi Munici suppor Implen	201 duropen MBMs sess Amm Am Am an	18 ring seration 18 or 1		
		Non-Standardized	Not Applicable		Governance and Administration cluster	SDFs assess SPLUM Provisi Munici suppor implen remed	201	18 fring seration 18 or		
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		Non-Standardized	Not Applicable		Governance and Administration cluster	SDFs assesses SPLUM Provisi Munici suppor implen remed actions Busine	201	18 fring seration 18 or		
		Non-Standardized	Not Applicable		Governance and Administration cluster	SDFs assess SPLUM Provisi Munici suppor Implem remed actions Busine for S	201 duricipal to sessed against become to sess	18 ring seration 80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
		Non-Standardized	Not Applicable		Governance and Administration cluster	S DFs assesses SPLUM Provisi Municil suppor Implement actions Busines for 5 municil	201 during a session and a ses	18 fring seration 18 or		
		Non-Standardized	Not Applicable		Governance and Administration cluster	S DFs assesses SPLUM Provisi Municil suppor Implement actions Busines for 5 municil	D204 during a particular and a particula	18 ring seration 80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
		Non-Standardized	Not Applicable		Governance and Administration cluster	S DFs assesses SPLUM Provisi Municil suppor Implement actions Busines for 5 municil	201 during a session of the session	18 fring seration 80 80 80 80 80 80 80 80 80 80 80 80 80		
		Non-Standardized	Not Applicable		Governance and Administration cluster	S DFs assesses SPLUM Provisi Municil suppor Implement actions Busines for 5 municil	D204 dury oppo MBBs ses Amm on on Ma an au au co on MM Mi les als als als als als als als als als al	18 ring seration 8 8 0 8 0 8 0 8 0 8 0 8 0 8 0 8 0 8 0		
		Non-Standardized	Not Applicable		Governance and Administration cluster	S DFs assesses SPLUM Provisi Municil suppor Implement actions Busines for 5 municil	201	18 fring seration 80 80 80 80 80 80 80 80 80 80 80 80 80		
		Non-Standardized	Not Applicable		Governance and Administration cluster	S DFs assesses SPLUM Provisi Municil suppor Implement actions Busines for 5 municil	201	18 fring seration 18 or		
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Number of municipalities supported to implement Land	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		44			
Use Schemes			efficient local government		assessed on compliance with	Municipal schemes			
					SPLUMA	assessed			
					Provisions	on			
						compliance			
					of	with			
					Remedial	SPLUMA			
					Actions	Provisions.			
					monitored in	10			
					noncompliant	municîpaliti			
					municipalities	es were			
						found to be			
						fully compliant			
						with SPLUMA			I
						provisions	1		1
						and 30			
						municipaliti			
						es are at			
						different			
						tevels of			
						Compliance			
						with			I
						SPLUMA			
						provisions.			
		II. II.				(out of			
						30municipa lities, 7			
						municipaliti es are			
						es are currentl			
Number of nodal development plans developed to	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	Engagement	Five			
promote growth of small towns		- Approved	efficient local government	and the second second second	session	nodes/smal			
			3		undertaken with	I towns			
					prioritised	Identified			
					nodes/small	which are			
					 towns	Helpmekaa			
		1				r-			
						Ladysmith			
						Aerodrome			
						Nodal Plan			
						(Afred			
						Duma),			
	1					Muden/We			
	1					enen/Esco			
	1					urt Nodal Plan			
						(Uthukela),			
had a second sec	N. 6. 1	N			A				
Number of Provincial Spatial Development Frameworks	Non-Standardized	Not Applicable		Governance and Administration cluster	Sector Plans	14 Sector			
reviewed			efficient local government		analysed Status Report on	Plans analysed			
	1	1			Status Report on achievement of	during the			
					65%	quarter. A			
					public Sector	number of			
					capital	sector			
					expenditure	departmen			
					within	ts engaged	l'		
					KZN spent in	in terms of			l 1
			i e						
					accordance with	their			
					accordance with the				
					accordance with the PGDS	their forward planning			
					accordance with the PGDS	their forward planning processes			
					accordance with the PGDS identified/aligne d	their forward planning processes and norms			
					accordance with the PGDS identified/aligne d projects	their forward planning processes and norms and			
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					accordance with the PGDS identified/aligne d projects	their forward planning processes and norms and			
					accordance with the PGDS identified/aligne d projects	their forward planning processes and norms and standards.			
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					accordance with the PGDS identified/aligne d projects compiled	their forward planning processes and norms and standards. 1 status report compiled on the		1	
Number of provincial spatial planning norms and	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	accordance with the PGDS identified/aligne d projects compiled Spatial Equity	their forward planning processes and norms and standards. 1 status report compiled on the One report			
Rumber of provincial spatial planning norms and standards on spatial equity implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	accordance with the PGDS identified/aligne d projects compiled Spatial Equity within	their forward planning processes and norms and standards. 1 status report compiled on the One report compiled			
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	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	accordance with the PGDS identified/aligne of projects compiled Spatial Equity within KZN against norms and standards analysed	their forward planning processes and orms and standards. 1 status report compiled on the One report compiled analysing Spatial Equity within KZN against current norms and standards of various of various of planning planning standards of various of planning processes.			
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	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	accordance with the PGDS identified/aligne of projects compiled Spatial Equity within KZN against norms and standards analysed	their forward planning processes and standards. 1 status report compiled on the One report compiled analysing Spatial Equity within KZN against current norms and standards of various Sector Departmen			
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Sub-Programme 3.6.1: \LD - Community Service Centres	Number of CSC Rehabilitation programmes implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Pi di cc	ehabilitation rogramme eveloped and ontractors ppointed	Rehabilitati on programm e is dependent on the	Due to the PMU not being established. Subsequently Contractors could not be appointed.	This target will be pushed to the 2nd quarter. However, this will have a knock on effect in terms of budget expenditure as well as achievement of the annual
	Number of municipalities supported with Grade 1 CSCs Functionality	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	as	latus quo nailysis onducted	Status quo analysis for 29 CSCs finalised in eThekwini, Uphongolo, Ndwedwe, Ray Nkonyeni,A Ifred Duma, Okhahlamb a, Abaquiusi, Ubuhlebez		Taggind .
								we, Impendle, Richmond, Jozini,		
	Number of municipalities supported with Grade 2 CSCs Functionality	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	a	latus quo Nahysis onducted	Status quo analysis for 30 CSCs finalised for Abambo,A bantungwa Kholwa Amangwe, Amaswazi Shabaida,C ele Nhiangwini ,Ilamenze, Mbathimu ni Empangisw eni,Gcumbi a,Gumbi,Kh ambi,Khdun e,Mhlung e		
	Number of CSC programmes implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	P fee ir p tr	mplementation Ian developed or 1 new infrastructure roject implementation if previous FY SC Construction rojects nonitored in	Implement ation Plan was developed for 1 new infrastructu re project Monthly infrastructu re reports		
Sub-Programme 3.6.2; LET - Community Works Programme	Number of work opportunities created through the CWP in municipalities	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	R	nnual CWP seview onducted	Programm e (CWP) review has been conducted.		
Sub-Programme 3.6.3: LED - EPWP	Number of employment opportunities created through EPWP inclusive of sub-programmes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	u n p s	AIS database pdated with all egistered projects ite visits onducted	1 Manageme nt informatio n System has been updated with projects earmarked		
	Number of municipalities supported to comply with EPWP principles	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	A	Oraft Agreements and Project lists prepared	54 draft agreement		
Sub-Programme 3.6; LED - Special Initiatives	Number of Distrct Agencies supported to drive LED	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	status Quo sseesament of 10 Districts O Action Plans seevel open	Assessed againt the functionality criteria. Armajuba, Uthukela,Z ululand,Um zlnyathi and uthinkela, Z ululand,Um zlnyathi and uthinkela, Z ululand,Um zlnyathi and ussessed as not yet functional due to operational and Governanc e challenges, additional focus to be-placed on placed on	due to operational and Governance challenges	additional focus to be placed on the not yet functional DDA's.
	Number of District Tradtional Leadership and Interfaith Forums convened		Not Applicable	efficient local government	Governance and Administration cluster		3	the not yet	The target could not be achieved due to engagements	The unit has engaged the Chairperson of Provincial Instantation Landership and
	Number of municipalities supported to implement Local Economic Development projects in line with updated municipal LED strategies	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	54 Municipal LED Strategies assessed for alignment to National LED Framework Municipal	54 Municipal LED Strategies were assessed for alignment		

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6	9											
		Number of municipalities supported to implement Red Tape Reduction programme	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	ass	4 municipalities ssessed on the nplementation	54 municipaliti es were			
							of	fthe	assessed on 4			
							Re	eduction	National Red Tape			
		Number of social cohesion and nation building	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster			One			
		programmes supported			efficient local government		C01		e for Social Cohesion			
							2.5		conversatio ns was			
								upported	prepared and is in			
									place			
									Two social cohesion			
									conversatio ns were			
									supported as follows:		1	
	Sub-Programme 7:Traditional Land Administration	Number of Itlandi manned	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	20		70			
	Sub-Fibgratilite 1.11 autovitist Little Politicistesovi	radibel of Eigoti Inopped	Teop Standardicas	нос иррисаоте	efficient local government	oodening and Millimaterial respect						
		Percentage of received boundary description requests attended to	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	00	100			
	Sub-Programme: Development Information Services	Number of municipalities supported with MPRA implementation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	38	,	38			
		Number of municipalities with functional GIS units	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2					
		Percentage of adopted municipal schemes in the Province mapped		Not Applicable	efficient local government	Governance and Administration cluster			100			
		percentage of incidents data mapped	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			100			
		Percentage of incidents, where early warning messages were disseminated mapped	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster			100			
		Percentage of PGDP Projects mapped	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	00	100			
	Sub Programme Office of the DDG: Development & Planning	Percentage of Programme 3 AG Issues resolved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	.00	100			
		Percentage of Programme 3 expenditure in line with the Departmental Procurement Plan	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0		0			
		Percentage of Programme 3 suppliers paid within the thirty day period	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	00	100			
Programme 4: Traditional Institutio	Programme 4 Traditional Institutional	Number of Traditional councils supported to perform their duties	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		unctionality iriteria/	1 assessment	1) to	00% review was not met due o TC Secretaries go slow/	until the strike ends, not much can be done
								eviewed	tool reviewed	\$1 51	trike which hinders the ubmission of cash books	
							25		Assess 257 TCs			
							Pŀ	hysical	Assessed physical			
								onditions issessed	conditions (CSC, Imizi			
								Remedial actions	yezizwe and assets)			
								oroduced	remedial action plans			
							Bo		developed per Local			
								Consolidated	House			
							Re	Report	52.18% of	1		
							SU	support provided to	cash books were			
							A	Amakosi by all Sectors	received and			
									reviewed for March.			
							id	dentified Sector Departments	52.18% of cash books			
							m	naintained	were received			
		No. 1 To 18 or 1	fad- h	No. of the Co.	Barrado a constituido de la constituida del constituida de la constituida de la constituida del constituida de la constituida del constituida de la constituida de la constituida del constitu	Commence and a furthernia.			and reviewed		his Indicator was a co	This indicator was*
		Number of Traditional councils supported to perform their functions	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government		0	100	100	a	his indicator was not chieved. This is a duplicate as his indicator has alreade been	This indicator was not achieved. This is a duplicate as this indicator has # made
		Percentage of succession claims/ disputes processed	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government		10		100		tomore describe the	Varification of
	Sub Programme 4.1 Treditional institutional Administration (Trad Governance)	Number of Programmes Implemented to support the recognition of Traditional Leadership	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0		genealogy was	а	support documentation for actions have been submitted, nowever it cannot confirm be	Verification of documentation still needs to be done to confirm if these
							1		updated for the		confirmed if these actions nappened within a week as	actions happened within a week as required by APP
									purpose of recognising		equired by APP	
									Inkosi Hlongwane		to gazette notices submitted is these are still in the process	
									Hlomendlin	c	of being translated and oublished	
									i and Hlabisa			
									family trees were not			
1									updated in this quarter			
									3			
			12									
I									submission s were			

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	Number of programmes undertaken to support the finalisation of the Bill on Traditional Leadership	Non-Standardized	Not-Applicable	Responsive, accountable, effective and efficient focal government	Governance and Administration cluster	1 Programme implemented to support Legislature	Four (4) oversights and public hearings were attended to support Legislature with		
Sub Programme 4.2: Traditional Institutional Administration	Number of Izizwe with updated family trees	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Governance and Administration cluster	75	Tandbianat, 14	Family trees for 14 izizwe were updated. 75 Amakhosi were	75 Amakhosi were engaged to request meetings, only 4
	Percentage of approved cultural platforms supported	Non-Standardized	Not Application	A diverse, socially cohesive society with a common national identity	Governance and Administration cluster	100	6	0 were platforms supported	this quarter. Request from
Sub Programme 4.3: Traditional Institutional Administration (Dispute Resolution)	Percentage of Litigation matters monitored	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100		Winter Wallandson was
	Percentage of succession claims/disputes processed	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Governance and Administration cluster	100	100		
Sab Programme 4.4s Traditional Resource Administration	Number of Capacity building programmes implemented in line with the Provincial Capacity Building Strategy		Not Applicable	Besponster, accountable, effective and efficient local government	Governance and Administration cluster	Capacity Suiding Interventions implemented (Skills Audit on Amaloosi updated	skills Audit update was conducted to all update was conducted to all the conducted to all the conducted to all the conducted that were recognised installed after year 2015. Only Ethekwini and Amajuba Districts did not have newly installed Amakhosi. A total of At total of At total of a	S. Local distinct hold their	Seek approval from
	Number of Engagement Sessions facilitated for the institution of Traditional Leadership	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Decisions taken at meetings monitored	10 Local Houses and 1 Provincial House held their meetings/ engagemen t sessions.	1 Local did not hold their meeting due to delay in approval of meeting submissions by the Authorities	Authorities well in time
	Number of head counts conducted on izinduna	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1		
	Number of Local Houses of Traditional Leaders supported with functionality		Not Applicable	efficient local government	Governance and Administration cluster	Functionality Criteria/ Assessment Tool reviewed 11 Houses assessed Remedial actions produced 100% COGTA Issues	all 11 houses assessed		
	Number of Performance Management Systems developed for the institution of Traditional Leadership		Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	National Job Descriptions for the Institution of traditional	Lurah customised Traditional Institutional		
	Number of Policies implemented on support to families of deceased Amakosi		Max	Responsive, accountable, effective and efficient local government		1	1		
	Number of Provincial Houses of Traditional Leaders supported with functionality	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Functionality Criteria/ Assessment Tool reviewed 1 House assessed Remedial actions produced 100% COGTA Issues	functionalist y criterla/ass essment tool s finalised all 11 houses assessed		

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1 1	1		Number of Traditional Councils supported to perform	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	/	Functionality	1		target not met due to TC	This target will have to
1 1	1		their duties			efficient local government			Criteria/	assessment		Secretaries go slow/ strike	closely monitored
	1				1				Assessment Tool	tool	1 /	which hinders the submission	
1 1									reviewed	reviewed		of cash books	
	1				1				257 TCs assessed	Assess 257	1 7		
									Physical	TCs	1 1		1
1 1	1								conditions	Assessed	1		1
1 1					1				assessed	physical	1 7		
1 1					1				Remedial actions		1		1
1 1	I								produced	(CSC, Imizi	1 1		1
1 1						1			100% of Cash	yezizwe	1		1
									Books	and assets)	1 1		
									Reviewed	remedial	1 /		
	1								monthly	action	1 7		
	1								Consolidated	plans	1		1
	1								Report	developed	1 /		1
1 1	1								developed on	per Local	1 7		1
1 1									support	House	1 1		1
									provided to		1 1		
									Amakosi		1		
										52.18% of	1 1		
									Partnership with		(U		
									identified Sector		1		
1 1									Departments	received	1 7		
1 1									maintained	and	1 1		
1 1	1								maintained	reviewed	1 7		
										for March.	1 /		
1 1										52.18% of	1 /		
	1									cash books	1 7		
											1 /		
1 1					li .					were received	1 /		1
1 1										and	1 /		l
1 1	1									reviewed	1 /		
1 1						-				reviewed	-		
	-										-		
1 1		Nib-Pragramme Office of the DDG: Tred. Inst.	Percentage of Programme 4 AG Issues resolved	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		2017/2018 Risk				
	la la	dan.				efficient local government			Action/mitigatio		1 /		
1 1									n Plans	risk	1 /		
					1					assessment	4 /		1
									verified	and	1 /		
1 1										verification	1 7		
	1									was	1 17		
1 1	- 1									undertaken	4 /		
	- 1									for the	1 /		
1 1										whole of	1 /		1
1 1	1									programm	1 /		1
1 1										e. The risks	1 /		
										were	1 /		
										identified	1 /		
			Percentage of programme 4 expenditure in line with the	Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster		0	0			
			Departmental Procurement Plan	Stannarungen	12744	efficient local government	GOVERNMENT BILD MUTHINISTIATION CHESTER		ľ	ľ	1 /		
						Company over government							
			Percentage of Programme 4 suppliers paid within the 30	Non-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster		100	100			
			day period		1	efficient local government			l /	177	1 /		
Total:	216												
Feedback					*								
recupack												12000	
		Quartie 1					Quarter - 2					Qua	rter - 8
Username Q1	Role Q1	Feedback Q1		Dated Q	liser	name Q2	Role O2	Feedback 02			Dated Q2	Username Q3	Role
Lulama Sthembela Ndlazi	OTP Coordinator	Please receive report with common to			07/2016		, note de	- CODUCK CO				V-MIMIL QU	Note
											\rightarrow		
Sanele Baloyi	National Oversight		ob achievement of the standardited indicators, has been not		07/201#								
thando tubane	Head of Department	Approval Certification Q1: Good Day		50/	07/2058								
Themba Duze	Department Coord	Good Day		36/	07/7018								
Themba Duze	Department Coord	Good Day HOD			07/2018						\rightarrow	1	
	paperament coold attra	07107 1177 11100		30,	TANK THE PARTY OF								

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