

QPR for FY 2018-19 for Provincial Institution of Agriculture of location KwaZulu Natal as of (Mondoy, August 06, 2018 10:48:51 AM)

Pro Pro and	ogramme 4: Veterinary Services ogramme 5: Research and Technology ogramme 5: Research and Technology ogramme 6: Agricultural Economics Services ogramme 7: Structured Agricultural Education d Training iministration	Sub Programme 2.3: Land Use Management Sub Programme 2.4: Disaster Risk Management Sub Programme 4.3: Veterinary Public Health Sub Programme 5.1: Research Sub Programme 5.2: Technology Transfer Sub Programme 5.3: Research Intrastructure Support Sub Programme 5.2: Agro-Processing Support Sub Programme 6.2: Agro-Processing Support Sub Programme 8.2: Agro-Processing Support Sub Programme 8.3: Agro-Processing Sup	Indicator Number of agro-ecosystem management plans developed Number of agro-ecosystem management plans developed Number of disaster relief schemes managed. Average percentage of compliance of all operating abattors in the Province to the meat safety legislation Number of research projects implemented to improve agricultural production Number of scientific papers published Number of scientific papers published Number of research infrastructure managed Number of agro-processing initiatives supported Number of students graduated from Agricultural Training Institutes. % of employment equity target achieved (women) % of employment equity target achieved (disability) % of funded vacant posts filled % of labour relations cases finalized within the prescribed timeframe Number of business processes automated Number of decisions that are compliant with the Promotion of Administrative Justice Act Number of performance reviews conducted for ADA and Mijindi Number of skills development interventions	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service	The Economic Sectors, Employment and Infrastructure Development cluster	Audited outcome FY 2017 18	0 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 4.08 0 0	Suggest 1	Due to critical posts processes and approvals as part of Cost-Cutting Measures	
Pro Pro and	ogramme 4: Veterinary Services ogramme 5: Research and Technology ogramme 5: Research and Technology ogramme 6: Agricultural Economics Services ogramme 7: Structured Agricultural Education d Training iministration	Sub Programme 2.4: Disester Risk Management Sub Programme 4.3: Veterinary Public Health Safa Programme 5.1: Research Sub Programme 5.2: Technology Transfer Sub Programme 5.3: Research Infrastructure Support Sub Programme 6.2: Agro-Processing Support Sub Programme 8.3: Higher Education and Training	Average percentage of compliance of all operating abattoirs in the Province to the meat safety legislation Number of research projects implemented to improve agricultural production Number of scientific papers published Number of scientific papers published Number of agro-processing initiatives supported Number of agro-processing initiatives supported Number of students graduated from Agricultural Training Institutes. % of employment equity target achieved (women) % of employment equity targets achieved (disability) % of funded vacant posts filled % of labour relations cases finalized within the prescribed timeframe Number of business processes automated Number of decisions that are compliant with the Promotion of Administrative Justice Act Number of performance reviews conducted for ADA and Mijindi	Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all An efficient, effective and development- oriented public service	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance and Administration cluster		0 0 10 0 0	0 0 4.08		and approvals as part of Cost- Cutting Measures	are filled timeously
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Pro Pro and	ogramme 5: Research and Technology veolopment Services ogramme 6: Agricultural Economics Services ogramme 7: Structured Agricultural Education d Training Iministration	Sub Programme 5.1: Research Sub Programme 5.3: Research Intrastructure Sub Programme 5.3: Research Intrastructure Support Sub Programme 6.2: Agro-Processing Support Sub Programme 7.1: Majour Education and Training Corporate Services	abattoirs in the Province to the meat safety legislation Number of research projects implemented to improve agricultural production Number of scientific papers published Number of agro-processing initiatives supported Number of agro-processing initiatives supported Number of students graduated from Agricultural Training Institutes. % of employment equity target achieved (women) % of employment equity targets achieved (disability) % of funded vacant posts filled % of funded vacant posts filled % of labour relations cases finalized within the prescribed timeframe Number of business processes automated Number of decisions that are compliant with the Promotion of Administrative Justice Act Number of performance reviews conducted for ADA and Mijindi	Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food securities for all Vibrant, equitable, sustainable rural communities contributing towards food securities for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all An efficient, effective and development-oriented public service	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance and Administration cluster		0 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 4.08		and approvals as part of Cost- Cutting Measures	are filled timeously
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Pro, and	ogramme 7: Struchtred Agriculturel Education of Training Aministration	Sub Progressore 3.1: Higher Education and Training Corporate Services	Number of students graduated from Agricultural Training Institutes. % of employment equity target achieved (women) % of employment equity targets achieved (disability) % of funded vacant posts filled % of labour relations cases finalized within the prescribed timeframe Number of business processes automated Number of decisions that are compliant with the Promotion of Administrative Justice Act Number of performance reviews conducted for ADA and Mijindi	Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for sill Vibrant, equitable, sustainable rural communities contributing towards food security for sill An efficient, effective and development-oriented public service	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance and Administration cluster		0 0 10 0 0 0	0 0 4.08 0		and approvals as part of Cost- Cutting Measures	are filled timeously
and	d Treining	Trefolfog Corporate Services	Institutes. % of employment equity target achieved (women) % of employment equity targets achieved (disability) % of funded vacant posts filled % of labour relations cases finalized within the prescribed timeframe Number of business processes automated Number of decisions that are compliant with the Promotion of Administrative Justice Act Number of performance reviews conducted for ADA and Mijindi	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	communities contributing towards food security for all An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service	Infrastructure Development cluster Governance and Administration cluster		0 0 10 0 0 0	0 0 4.08		and approvals as part of Cost- Cutting Measures	are filled timeously
uerterly Adr			% of employment equity targets achieved (disability) % of funded vacant posts filled % of fabour relations cases finalized within the prescribed timeframe Number of business processes automated Number of decisions that are compliant with the Promotion of Administrative Justice Act Number of performance reviews conducted for ADA and Mjindi	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		0 10 0	0 0 4.08		and approvals as part of Cost- Cutting Measures	are filled timeously
		Financial Management	% of funded vacant posts filled % of labour relations cases finalized within the prescribed timeframe Number of business processes automated Number of decisions that are compliant with the Promotion of Administrative Justice Act Number of performance reviews conducted for ADA and Mjindi	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		0 10 0	0 4.08		and approvals as part of Cost- Cutting Measures	are filled timeously
		Financial Management	% of labour relations cases finalized within the prescribed timeframe Number of business processes automated Number of decisions that are compliant with the Promotion of Administrative Justice Act Number of performance reviews conducted for ADA and Mijind!	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service	Governance and Administration cluster Governance and Administration cluster		0	0		and approvals as part of Cost- Cutting Measures	are filled timeously
		Financial Management	Number of business processes automated Number of decisions that are compliant with the Promotion of Administrative Justice Act Number of performance reviews conducted for ADA and Mijindi	Non-Standardized Non-Standardized Non-Standardized	Not Applicable	oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service	Governance and Administration cluster		0	0			
		Financial Management	Number of decisions that are compliant with the Promotion of Administrative Justice Act Number of performance reviews conducted for ADA and Mjind!	Non-Standardized Non-Standardized	Not Applicable	oriented public service An efficient, effective and development- oriented public service			0	0		Output is depended on the	
		Financial Management	Promotion of Administrative Justice Act Number of performance reviews conducted for ADA and Mjindi	Non-Standardized		oriented public service	Governance and Administration cluster			2		Output is depended on the	None
		Financial Management	Mjindi		Not Applicable	An efficient, effective and development-			2	3		applications received.	l .
		Financial Management	Number of skills development interventions	Non-Standardized	1	oriented public service	Governance and Administration cluster		1	1			
		Financial Management		The standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		2	3		CIP was a carried over from previous quarter.	
			Approved Infrastructure Programme Management Plan (IPMP)	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		0	o			
			Approved procurement plan	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster		1	0		Output is due in Q4	To be corrected in the nex
			Approved Risk Register	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	0			
			Number of in-year-monitoring reports submitted	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		3	3			
			Percentage of valid invoices paid within 30 days	Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	Governance and Administration cluster		100	93		Not all invoices approved and processed on time	invoices on time and Finar
	ogramme 2: Sustalnable Resource	Sub Programme 2.1: Engineering Services	Number of agricultural infrastructure established	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster		2	13		Carry-over outputs from previous financial year	processes them timeously Department to monitor the targets and ensure
			Number of kilometres fences	Standardized	Not Applicable	security for all Decent employment through inclusive	The Economic Sectors, Employment and	+	50	49		Contributed to higher There was a delays in the	Programme managers to
	ļ					growth	Infrastructure Development cluster		1000	000		finalization of project approval	ensure projects are finalis
		Sub Programme 2.2. Land Care	Number of green Jobs created	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all			890	809		4 projects have not commenced due to SCM delays. This has resulted to BI	SCM to be expedited
			Number of hectares of agricultural land rehabilitated.	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all			2200	1708		Under achievement is due to projects only working for 8 gaps in April instead of 19	Steering Committee to sit time
		Sub Programme 2.3: Land Use Management	Number of agro-ecosystem management plans developed.	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all			0			Demand driven	
			Number of farm management plans developed.	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food			Acres .	2			demand management
			production	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	Infrastructure Development cluster		1625	880		Constrained capacity.	Engage with DAFF on the backlog issues.
		Sub Programme 2.4: Disaster Risk Management	Number of disaster relief schemes managed	Standardized	Not Applicable	assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster		0	0			
			Number of disaster risk reduction services managed	Standardized	Average	Vibrant, equitable, sustainable rural communities contributing towards food security for all			0	0			
	rogramme 3: Farmer Support and evelopment	Sub Programme 3.1: Farmer-settlement and Development	3.3.3 Annual progress report on black commercialisation programme developed		Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all.			0	0			
	I		Approved Agriculture Master Plan	Non-Standardized	Not Applicable	Decent employment through inclusive			0	0			
			Number of commercial farmers supported	Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and		14	3		Delays in the support	
						growth	Infrastructure Development cluster		400	345	-	User-dependent	
			Number of hectares under irrigation used by smallholder farmers	standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and Infrastructure Development cluster		100				
			Number of Jobs created	Standardized	Not Applicable	Decent employment through inclusive			170	326		More opportunities created in projects	
			Number of smallholder producers supported.	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and		300	1488		Carry-over outputs from previous financial year contributed to high	
		Sub Programme 3.2: Extension and Advisory	Number of smallholder producers supported with	Standardized	Average	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		1406	6648		Higher demand for advisory	
	İ		agricultural advice.			communities contributing towards food security for all	Infrastructure Development cluster					services	

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	Sub Programme 3.3: Food Security	Number of hectares planted for food production	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster	1550	12002	Carry-over from previous financial year resulted to	
		Number of households supported with agricultural food	Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and	738	1245	carry-over outputs from the	
		production initiatives			communities contributing towards food security for all	Infrastructure Development cluster			previous financial year contributed to deliverables.	
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Average percentage of compliance of all operating abattoirs in the province to the meat safety legislation	Standardized	Not Applicable	A long and healthy life for all South Africans	The Social Protection, Community and Human Development cluster	0	0		
		Number of visits to epidemiological units for veterinary interventions	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster	5000	3864	Some areas do not dip in winter. During winter more	n
	Sub Programme 4.2 Veterinary Export Control	Number of export control certificates Issued	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster	462	948	high demand for export certificates	Monitor trends, cor revising target in fu
	Sub Programme 4.4: Veterinary Laboratory Services	Number of laboratory tests performed according to prescribed standards	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster	15500	44331	Increased in submission is due to clients finding the SANAS accrediation status of	Demand managem
Programme 5: Research and Technology Development Services	Sub Programme 5.2: Technology Transfer	Number of research presentations made at peer reviewed events	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	ISMAMS accidingtion status of	
		Number of research presentations made at technology transfer events.	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	93	6	Outputs were only for Livestock: Dairy short course	new course was pr and sufficient appl
Programme 6: Agricuffture I Economics, Services	Agro-Processing Support	Number of agro-processing initiatives supported	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster	2	3	Higher demand	a c received to
	Sub Programme 6.1: Production Economics and Marketing Support	Number of agri-businesses supported with production economic services	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	300	447	The indicator is demand driven, more requests were received and responded to.	n
		Number of agri-businesses supported with marketing services.	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster	5	1	The indicator is demand driven, few requests were	n
	Sub Programme 6.3: Macroeconomics Support	Number of economic reports compiled.	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	(335M34)	
Programme 7: Structurad Agricultural Educati and Training	n Sub Programme 7.2: Agricultural Skills Development	Number of interventions in school programmes	Non-Standardized	Not Applicable	A skilled and capable workforce to support an inclusive growth path	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		
		Number of participants trained in skills development programmes in the sector	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	150	549	In some communities where the training courses were conducted more seemle	From Q2 onwards focus is being put of ear er los
Rural Development	Integrated Rural Development	Develop KZN Programme of Action aligned to Outcome 7	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Social Protection, Community and Human Development cluster	1	1		
		Number of structures coordinated in line with CRDP's	Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	- The Social Protection, Community and Human Development cluster	0	0		
		Outcome 7 performance reports submitted for the province	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Social Protection, Community and Human Development cluster	1	1		
	Rural Enterprise and Industry Development	Approved Investment and Partnership Policy for the Department	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Social Protection, Community and Human Development cluster	0	С		
		Number of projects mentored	Non-Sta ndardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Social Protection, Community and Human Development cluster	10	13	Department has mentorable agreement with CRI, which has thirteen (13) investors	

Total Feedback

Quarter 1				Querter - 2				Quarter - 3	
Jsername Q1	Role QI	Feedback Q1	Dated Q1	Username Q2	Role C2	Feedback Q2	Dated Q2	Usernamii C	Flo
Jerry Mfusl	Head of Department	Approval Certificate: Q1- KZN DARD Quarter 1 Ferformance Report: Approved.	31/07/2018						
Lulama Sthembela Ndlazi	OTP Coordinator	Please receive report with comments.	23/07/2018						
Nkonzo Zondi	Department Coordinator:	KZN DARD Cluarter 1 Report-2018/2019	18/07/2018						
Nkonzo Zondi	Department Coordinator	KZN DARD Q1 Performance Report Submitted for Approval	24/07/2018						1
Pitsi Phina Baloyi	National Oversight	Than you for the report. Please check all the comments made and pay more attention the following:	23/07/2018						
Thabani Wiseman Mkhize	Department Coordinator	KZW DARD Q1 Performance Report	20/07/2018						
Thabani Wiseman Mkhize	Department Coordinator	KZN DARD Q1 Performance Report Submitted for Approval	24/07/2018						

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