

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 3rd Quarter  
 PROVINCE: KWAZULU-NATAL  
 Sector: Education

Sector: Education		1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
Programme / Sub programme / Performance Measures  <b>QUARTERLY OUTPUTS</b> Programme 1: Administration Number of public schools that use the schools administration and management systems to electronically provide data to the national learner tracking system Number of public schools that can be contacted electronically (e-mail) Number of schools visited by district officials for monitoring and support purposes Programme 2: Public Ordinary School Education Learner absenteeism rate Teachers absenteeism rate Programme 3: Independent School Subsidies Percentage of registered independent schools visited for monitoring and support information submitted by Adv. E.M. Masuku - Head Official Education TRF No. 033-3921004		5 992 2 035 5 992 5.0% 7.0% 100.0%	5 663 1 843 4 699 1.8% - 40.0%	5 992 2 035 5 992 5.0% 7.0% 100%	5 663 1 843 4 259 1.8% 0.05% 40.0%	5 792 1 843 4 521 1.8% 0.0% 48.0%	5 992 2 035 5 992 5.0% 7.0% 100%	2 823 1 804 3 826 4.2% 0.0% 48.0%	5 992 2 035 5 992 5.0% 7.0% 100%	5 992 2 035 5 992 5.0% 7.0% 100%	5 992 2 035 5 992 5.0% 7.0% 100%

  
 Head of Department: Education  
 Date: \_\_\_\_\_  
  
 Director-General OTP  
 Date: \_\_\_\_\_