

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 2nd Quarter

PROVINCE: KWAZULU-NATAL

Sector: ARTS AND CULTURE

Programme / Sub programme / Performance Measures

Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS											
PROGRAMME 2: CULTURAL AFFAIRS											
• Number of SME's and other private/public Entities provided with support per annum	66	13	13	8	4	4	45	43		-	-
• Number of community structures supported	29	5	5	2	2	2	-	-	-	29	29
• Number of artist trained per annum	2 040	600	1 073	480	972	975	480	735	59	480	480
• Number of EPWP job opportunities created per annum	200	50	59	50	126	126	50	59	14	50	50
• Number of awareness or promotional project rolled out communities.	53	16	29	32	30	30	4	14	4	1	1
• Number of Guidance Documents / Procedure Manuals/ Procedure Manuals. Concept	16	8	8	3	8	3	2	4	4	3	3
• Number of exchange programmes facilitated	2	-	1	1	2	2	1	-	-	-	-
• Number of programs implemented in Arts Centres. With the number of projects.	4	4	4	4	4	4	4	4	4	4	4
• Number of Arts, Culture and Heritage festivals hosted to promote social cohesion and national	67	13	3	8	7	7	45	38	8	1	1
• Number of community conversations conducted	12	4	4	4	4	4	4	8	4	-	-
• Number of provincial social cohesion summits hosted	1	-	0	-	-	-	-	-	-	-	-
• Number of language coordinating structures supported	66	15	35	17	34	34	18	13	13	16	16
• Number of literary exhibitions conducted	1	-	0	0	0	0	1	-	-	-	-
• Number of papers translated into and / or edited in the relevant languages of the province	2 300	560	886	590	1 283	1 283	570	722	14	560	560
• Number of interpreting services provided into the relevant languages of province including sign	25	6	7	7	4	4	6	6	6	6	6
• Number of government institutions assisted towards the development of institutional language	8	2	2	2	2	2	2	2	2	2	2
• Number of technical term lists developed	2	-	0	1	1	1	-	-	-	1	1
• Number of Multilingualism promotion programmes	4	-	1	-	5	-	-	-	-	2	2
• Number of schools where Arts and Culture and heritage programs rolled out	59	59	0	0	0	0	-	-	-	-	-
• Number of publications produced	1	-	0	1	-	-	-	-	-	-	-
• Number of community Outreach programmes in Museums conducted	10	3	7	3	14	14	1	6	6	3	3
• Number of schools visits undertaken by Museum Services to promote museums	70	5	8	30	34	31	5	5	5	30	30
• Number of training sessions offered to museums	2	-	1	0	1	1	1	-	-	-	-
• Number of collection items digitised	3 000	750	750	750	782	782	750	844	782	750	750
• Number of exhibitions displayed	2	-	0	-	-	-	-	-	-	-	-
• Number of exhibited displays staged	2	-	2	-	-	-	-	-	-	-	-
• Number of affiliated museums provided with provincial funding	43	16	2	17	9	10	10	3	3	1	1
• Number of geographical names submitted to the KZNPNCC	100	20	20	30	30	30	30	30	30	20	20
PROGRAMME 3 Library and Archive Services											
• Number of library materials procured	170 000	30 000	19 039	50 000	19 368	21 108	50 000	27 784	25	40 000	40 000
• Number of monitoring visits done	100	25	25	25	25	25	25	25	25	25	25
• Number of new libraries built	2	-	0	-	-	-	-	-	-	-	-
• Number of existing facilities upgraded for public library purpose.	2	-	0	-	-	-	-	-	-	-	-
• Number of community outreach programmes in libraries	23	5	7	6	6	6	6	6	6	6	6
• Number of promotional interventions provided with provincial funding	222	-	0	50	1	1	171	50	9	1	1
• Number of promotional interventions on promotion of national symbols and orders	21	8	25	7	18	18	30	30	30	6	6
• Number of records management training courses presented	120	30	31	30	35	35	30	30	30	30	30
• Number of records management training courses presented	24	6	10	6	6	6	6	6	6	6	6
• Number of disposal authorities issued	8	2	2	2	2	2	2	2	2	2	2
• Number of inventories compiled or updated	3	-	0	-	-	-	-	-	-	-	-
• Number of oral history projects undertaken.	210	52	52	52	52	52	52	55	52	53	53
• Number of oral history interviews transcribed and documented.	52	13	13	13	13	8	13	13	8	13	13

1. Information submitted by: Head Office: Arts and Culture Tel No. 033

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 Date: 13/01/2017

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 Director-General OTP
 Date: