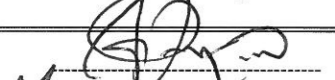
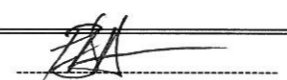


Number of reviews of the legislatives framework relating to liquor, consumer and regulation services	4	1	1	1	1	1	1	1	1	1
Programme 5: Economic Planning										
5.1 Research and Development										
Number of research reports on priority and strategy sectors	11	3	3	3	2	2	2	3	3	4
Number of Research and Development initiatives supported	5	-	-	-	2	2	-	-	2	3
5.2 Knowledge Management										
Number of operation integrated statistical database	1	-	-	-	-	-	-	1	-	-
Number of updated project analysis reports against APP targets	4	1	1	1	1	1	1	1	1	1
Number of reports tracking provincial knowledge base indicators	4	-	-	-	2	2	2	-	-	2
5.3 Monitoring and Evaluation										
Number of impact assessment reports	5	-	-	-	1	1	1	1	1	3
Number of Mid-term review reports on MEC commitments	1	-	-	-	-	-	-	-	-	1
Approved Evaluation Plan	1	1	1	1	-	-	-	-	-	-
5.4 Policy and Planning										
Number of policy advocacy reports	2	-	-	-	-	-	-	-	-	2
Number of economic strategies developed	-	-	-	-	-	-	-	-	-	-
Number of economic publications	6	-	1	1	2	2	2	2	2	2
Number of Policy briefs	2	-	-	-	1	1	1	-	-	1
Number of reports on economic strategies implemented	2	-	-	-	1	1	1	-	-	1
Programme 6: Tourism										
6.1 Tourism Planning										
% of resolutions adopted and implemented by social partners	95%	-	-	-	-	-	-	-	0%	95%
Number of Tourism research, policies, strategies and frameworks identified and developed	3	-	-	-	1	1	1	1	1	1
6.2 Tourism Growth and Development										
Number of interventions implemented	5	-	-	-	-	-	-	-	-	5
Number of tourist guides/tourism businesses registered	500	50	154	154	150	162	162	150	158	150
6.3 Tourism Sector Transformation										
Number of specific interventions implemented	15	3	3	3	5	5	5	4	4	3

1. Information submitted by: Head Official: Economic Development Tel No: 033 264 2500


 Head: Economic Development
 Date: 08/02/12


 Director-General OTP
 Date: