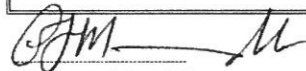



QUARTERLY PERFORMANCE REPORTS: 2016/17 Financial year - 3rd Quarter
 PROVINCE: KWAZULU-NATAL

Sector: Community Safety & Liaison

Programme / Sub programme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS												
Programme 2 Civilian Oversight												
Sub programme 2.2. Monitoring and Evaluation												
Number of management reports compiled on service delivery complaints against SAPS	4	1	1	1	1	1	1	1	1	-	1	-
Number of reports compiled on implementation of IPID recommendations by SAPS	4	1	1	1	1	1	1	1	1	-	1	-
Number of police stations monitored and reports compiled	91	22	15	19	23	24	24	23	18	-	23	-
Number of Domestic Violence Act (DVA) Compliance Reports compiled	13	13	14	14	13	18	18	13	10	-	13	-
Number of reports on Monitoring and Evaluation Special Projects compiled	1	-	-	-	-	0	-	-	-	-	1	-
Sub programme 2.3. Safety promotion												
No. of crime prevention programmes implemented	10	3	3	3	3	3	3	3	3	-	3	-
Sub programme 2.4. Community Police Relations												
No. of functional CPFs assessed	52	15	15	-	12	30	30	15	26	-	10	-

1. Information submitted by: Mr. C. T. Mavundla Head Official: Community Safety and Liaison Tel No: 033-3419326


 Head: Community Safety and Liaison
 Date: 17/02/2017


 Director-General OTP
 Date: