

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 3rd Quarter
 KWAZULU-NATAL
 Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural infrastructure established	337	10	35	80	91	100	169
2.2 Land Care							
Number of hectares protected / rehabilitated to improve agricultural production	8 000	2 000	3 582	2 310	3 095	2 000	2 121
Number of green jobs created	970	930	1 930	-	-	-	6
2.3 Land Use Management							
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of agricultural land use	4 000	1 000	177	1 000	2 990	1 000	3 167
2.4 Disaster Risk Management							
Number of disaster risk reduction programmes managed	1	-	-	-	2	-	2
Programme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development							
Number of smallholder producers receiving support	3 150	787	893	787	5 934	769	2 249
3.3 Food Security							
Number of households benefiting from agricultural food security initiatives	2 130	500	1 378	300	2 334	1 000	1 343
Number of hectares cultivated for food production in communal areas and land reform projects	25 865	6 466	-	6 466	61	6 466	3 036
Programme 4: Veterinary Services							
4.1 Animal Health							
Number of epidemiological units visited for veterinary interventions	20 000	2 000	1 836	5 000	1 820	6 000	2 293
4.2 Export Control							
Number of clients serviced for animal and animal products export control	1 500	375	88	375	133	375	266
4.4 Veterinary Laboratory Services							
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	65 000	16 250	15 631	16 250	6 440	16 250	19 893
Programme 5: Research and Technology Development Services							
5.2 Technology Transfer Services							
Number of research presentations made nationally or internationally	101	45	109	25	108	3	17
Programme 6: Agricultural Economics Services							
6.1 Agri-Business Support and Development							
Number of Agri-Businesses supported with agricultural economic services to access markets	30	5	10	10	8	10	7
Number of clients who have benefited from agricultural economic advice provided	1 000	200	253	300	270	300	342
6.2 Macroeconomics Support							
Number of agricultural economic information responses provided	800	200	174	200	393	200	297
Number of economic reports compiled	4	1	1	1	1	1	2
Programme 7: Structured Agricultural Education and Training							
7.2 Further Education and Training (FET)							
Number of participants trained in agricultural skills development programmes	2 500	300	623	900	1 212	880	1 003

Please note that some numbers may have been rounded off.

S.F. MKHIZE

I, hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of the Department of Agriculture

Date: 2017-01-30

I, hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Director General - Office of the Premier

Date: 2 2 2017