QUARTERLY PERFORMANCE REPORTS: 2016/17 - 3rd Quarter KWAZULU-NATAL

2.1 Englinearing Services Number of orgincillural infrastructure established 2.2 Land Care Number of price jobs ore ated 2.3 Land Use Management Number of price jobs ore ated 2.4 Disaster Risk Management Number of hectares of apricultural and protected through guiding subdivision / rezoning / change of apricultural and see 2.4 Disaster Risk Management Number of hectares of apricultural and protected through guiding subdivision / rezoning / change of apricultural and see 2.4 Disaster Risk Management Number of selection programmes managed 2.5 Programme 3: Farmer Support and Development 3.1 Farmer Support and Development Number of selection programmes managed 3.1 Farmer Support and Development Number of selection producers receiving support 3.1 Farmer Support and Development Number of selection producers receiving support 3.1 Farmer Support and Development Number of selection producers receiving support 3.1 Farmer Support and Development Number of selection producers receiving support 3.1 Farmer Support and Development Number of selection producers receiving support 3.1 Farmer Support and Development Number of selection producers receiving support 3.1 Farmer Support and Development Number of selection producers receiving support 3.1 Farmer Support and Development Number of selection producers receiving support 3.1 Farmer Support and Development Number of selection producers receiving support 3.1 Farmer Support and Development Services Number of selection and Technology Development Services Number of selection and Technology Development Services Number of selection services in selection producers and selection and Technology Development Number of Services Number of selection and Technology Development Services Number of selection committee of the services of the services of the security of the	Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
2.1 Engineering Services Number of groupfultral infrastructure established 2.2 Land Care Number of groen jobs created 337 10 2.3 Land Use Management Number of price plots created 970 990 1930 1930 1930 1930 1930 1930 1930	QUARTERLY OUTPUTS							
Number of apricultural infrastructure established 337 10 55 80 91 100	Programme 2: Sustainable Resource Management			1				
Number of apricultural infrastructure established 337 10 55 80 91 100	2.1 Engineering Services		1				1	
2.2 Land Care Number of hectares protected / rehabilitated to improve agricultural production 8 000 2 000 3 582 2 310 3 085 2 000	Number of agricultural infrastructure established	337	10	35	80	91	100	16
Number of green jobs created 23. Land Use Management Number of hoctares of agricultural land protected through guiding subdivision / rezoning / change of agricultural land protected through guiding subdivision / rezoning / change of agricultural land protected through guiding subdivision / rezoning / change of agricultural land protected through guiding subdivision / rezoning / change of agricultural land protected through guiding subdivision / rezoning / change of agricultural land see a see	2.2 Land Care							
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2.4 Disaster Risk Management			1	1000				
2.4 Disaster Risk Management Number of disaster risk reduction programmes managed 1	Number of hectares of agricultural land protected through guiding subdivision / rezoning /	4 000	1 000	177	1 000	2 990	1 000	3 16
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Number of economic reports compiled 1		900	200	174	200	900	***	29
Programme 7: Structured Agricultural Education and Training 7.2. Further Education and Training (FET)		1 800	200	1/4	200	393	200	29
7.2. Further Education and Training (FET)		1 7	'	'	'	1	'	,
			1				1	
Number of participants trained in agricultural skills development programmes 2 500 300 623 900 1 212 880	Number of participants trained in agricultural skills development programmes	2 500	200	622	am.	1 212	990	1 00

Please note that some numbers may have been rounded off				
S.F. MKHIZE				
gives an overview of the performance of the department.	hereby certify that	t the non-financial data sub	mitted for the current	quarter is correct and
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Signed by: Head of the Department of Agriculture	1 1 Moon.			
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