

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 4th Quarter
 PROVINCE: KWAZULU-NATAL
 Sector: Education

Sector: Education												
Programme / Sub programme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS												
Programme 1: Administration												
Number of public schools that use the schools administration and management systems to electronically provide data to the national learner tracking system	5 992	5 992	5 663	5 663	5 992	5 663	5 792	5 992	2 823	3 439	5 992	5 881
Number of public schools that can be contacted electronically (e-mail)	2 035	2 035	1 843	1 843	2 035	1 843	1 843	2 035	1 804	5 632	2 035	5 633
Number of schools visited by district officials for monitoring and support purposes.	5 992	5 992	5 852	4 689	5 992	4 259	4 521	5 992	3 828	4 567	5 992	4 044
Programme 2: Public Ordinary School Education												
Learner absenteeism rate	5.0%	5.0%	1.8%	1.8%	5.0%	1.8%	1.8%	5.0%	4.2%	1.8%	5.0%	1.8%
Teachers absenteeism rate	7.0%	7.0%	0.05%	-	7.0%	0.0%	0.0%	7.0%	0.6%	0.1%	7.0%	10.0%
Programme 3: Independent School Subsidies												
Percentage of registered independent schools visited for monitoring and support	100.0%	100.0%	40.0%	40.0%	100%	54.0%	48.0%	100%	48.0%	80.0%	100%	100.0%

Information submitted by: Dr EV Nzama Head Official Education Tel. No: 033 392 1004

Rana
 Head: Education
 Date: 3/5/2017

[Signature]
 Director-General
 Date: 12/5/2017