

QUARTERLY PERFORMANCE REPORTS: 2016/17 Financial year - 4th Quarter

PROVINCE: KWAZULU-NATAL

Sector: Community Safety & Liaison

Programme / Sub programme / Performance Measures

	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS												
Programme 2 Civilian Oversight												
Sub programme 2.2. Monitoring and Evaluation												
Number of management reports compiled on service delivery complaints against SAPS	4	1	1	1	1	1	1	1	1	1	1	1
Number of reports compiled on implementation of IPID recommendations by SAPS	4	1	1	1	1	1	1	1	1	1	1	1
Number of police stations monitored and reports compiled	91	22	15	19	23	24	24	23	23	23	23	31
Number of Domestic Violence Act (DVA) Compliance Reports compiled	13	13	14	14	13	18	18	13	13	13	13	15
Number of reports on Monitoring and Evaluation Special Projects compiled	1	-	-	-	-	0	-	-	-	-	-	1
Sub programme 2.3. Safety promotion												
No. of crime prevention programmes implemented	10	3	3	3	3	3	3	3	3	3	3	3
Sub programme 2.4. Community Police Relations												
No. of functional CPFs assessed	52	15	15	15	12	30	30	16	16	16	10	24

1. Information submitted by: Mr C.T. Mavundla Head Office: Community Safety and Liaison Tel No: 033-9418026

[Signature]
 Head, Community Safety and Liaison
 Date: 25/04/2017

[Signature]
 Director-General, DTP
 Date: 12/5/2017