

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 4th Quarter
 PROVINCE: KWAZULU-NATAL
 Sector: ARTS AND CULTURE

Programme / Sub programme / Performance Measures

	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS												
PROGRAMME 2: CULTURAL AFFAIRS												
• Number of SMME's and other private/public Entities provided with support per annum	88	13	13	13	8	4	4	45	43	38	-	5
• Number of community structures supported	28	-	5	5	-	2	2	-	-	-	29	26
• Number of artists trained per annum	2 040	600	1 073	1073	480	972	975	480	735	735	480	319
• Number of EPWP job opportunities created per annum	200	50	59	59	50	126	126	50	59	59	50	85
• Number of awareness or promotional project rolled out communities.	53	16	20	28	32	31	30	4	14	14	1	5
• Number of Guidance Documents / Procedure Memnuats/ Procedure Manuals, Concept	16	8	8	8	3	3	3	2	4	2	3	3
• Number of exchange programmes facilitated	2	-	1	1	1	2	2	1	-	-	-	0
• Number of programs implemented in Arts Centres. With the number of projects.	4	4	4	4	-	4	4	-	-	-	-	0
• Number of Arts, Culture and Heritage festivals hosted to promote social cohesion and national	67	13	3	3	8	7	7	-	-	-	-	0
• Number of community conversations conducted	12	4	4	4	4	2	2	45	38	39	1	0
• Number of provincial social cohesion summits hosted	1	-	-	0	4	2	2	4	8	7	-	0
• Number of language coordinating structures supported	66	15	35	35	-	-	-	-	-	-	1	0
• Number of literary exhibitions conducted	1	-	-	0	17	34	34	18	13	13	16	21
• Number of pages translated into and / or edited in the relevant languages of the province	2 300	680	880	888	590	1 283	1 283	1	-	-	-	0
• Number of interpreting services provided into the relevant languages of province including sign	25	6	7	7	7	4	4	570	722	722	580	880
• Number of government institutions assisted towards the development of institutional language	8	2	2	2	2	2	2	6	14	14	6	12
• Number of technical term lists developed	2	-	-	0	1	1	1	2	2	2	2	2
• Number of Multilingualism promotion programmes	4	1	1	1	-	-	-	-	-	-	1	1
• Number of schools where Arts and Culture and heritage programs rolled out	59	59	0	0	-	5	-	1	-	1	2	2
• Number of publications produced	1	-	-	0	1	-	-	-	-	-	-	0
• Number of community Outreach programmes in Museums conducted	10	3	7	7	3	14	14	1	6	6	3	1
• Number of schools visits undertaken by Museum Services to promote museums	70	5	8	8	30	34	31	5	6	5	30	5
• Number of training sessions offered to museums	2	-	-	0	1	1	1	1	-	-	30	33
• Number of collection items digitised	3 000	750	750	750	750	782	782	750	844	844	750	902
• Number of museum renovated	2	-	-	0	-	-	-	-	-	-	-	2
• Number of exhibitions/ displays staged	2	-	-	0	1	1	1	-	2	2	2	2
• Number of affiliated museums provided with provincial funding	43	16	2	2	17	9	10	3	4	4	1	0
• Number of geographical names submitted to the KZNPGNC	100	20	20	20	30	30	30	30	30	30	20	25
PROGRAMME 3 Library and Archive Services												
• Number of library materials procured	170 000	30 000	19 039	19039	60 000	19 368	21 108	50 000	27 784	29 251	40 000	95400
• Number of monitoring visits done	100	25	25	25	25	25	25	25	25	25	25	25
• Number of new libraries built	2	-	-	0	-	-	-	-	-	-	4	1
• Number of existing facilities upgraded for public library purpose.	2	-	-	0	-	-	-	-	-	-	-	1
• Number of community outreach programmes in libraries	23	5	7	7	6	6	6	6	6	6	2	2
• Number of community libraries provided with provincial funding	222	-	-	0	50	1	1	171	50	39	1	6
• Number of promotional interventions on promotion of national symbols and orders	21	8	25	25	7	18	18	9	9	9	6	6
• Number of governmental bodies inspected	120	30	31	31	30	35	35	30	30	30	30	30
• Number of records management training courses presented	24	6	10	10	6	8	8	6	9	9	6	7
• Number of disposal authorities issued	8	2	2	2	2	9	9	2	4	4	2	3
• Number of inventories compiled or updated	3	-	-	0	-	-	-	1	1	1	3	2
• Number of oral history projects undertaken.	210	52	52	52	53	52	52	52	55	55	53	55
• Number of oral history interviews transcribed and documented.	52	13	13	13	13	8	8	13	2	2	13	30

1. Information submitted by: Head Office, Arts and Culture Tel No: 031

J.S. [Signature]

Head: Arts and Culture
 Date: 28/05/2017

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 Director-General OTP
 Date: 22/05/2017