

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 4th Quarter

KWAZULU-NATAL

Sector: Agriculture

Programme / Subprogramme / Performance Measures

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>									
<b>Programme 2: Sustainable Resource Management</b>									
<b>2.1 Engineering Services</b>	337	10	35	80	91	100	69	147	74
Number of agricultural infrastructure established									
<b>2.2 Land Care</b>	8 000	2 000	3 582	2 310	3 095	2 000	2 120	1 690	2 760
Number of hectares protected / rehabilitated to improve agricultural production	970	930	1 930	-	-	-	6	40	-
Number of green jobs created									
<b>2.3 Land Use Management</b>	4 000	1 000	177	1 000	2 990	1 000	1 991	1 000	-
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of agricultural land use									
<b>2.4 Disaster Risk Management</b>	1	-	-	-	2	-	-	1	1
Number of disaster risk reduction programmes managed									
<b>Programme 3: Farmer Support and Development</b>									
<b>3.1 Farmer Settlement and Development</b>	3 150	787	893	787	5 934	789	4 590	787	2 788
Number of smallholder producers receiving support									
<b>3.3 Food Security</b>	2 130	500	1 378	300	2 334	1 000	934	330	3 656
Number of households benefiting from agricultural food security initiatives	25 865	6 466	-	6 466	61	6 466	50	6 467	5 138
Number of hectares cultivated for food production in communal areas and land reform projects									
<b>Programme 4: Veterinary Services</b>									
<b>4.1 Animal Health</b>	20 000	2 000	1 836	5 000	1 820	8 000	2 135	5 000	5 774
Number of epidemiological units visited for veterinary interventions									
<b>4.2 Export Control</b>	1 500	375	88	375	133	375	123	375	426
Number of clients serviced for animal and animal products export control									
<b>4.4 Veterinary Laboratory Services</b>	65 000	16 250	15 631	16 250	8 440	16 250	19 893	16 250	56 287
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements									
<b>Programme 5: Research and Technology Development Services</b>									
<b>5.2 Technology Transfer Services</b>	101	45	109	25	108	3	20	28	39
Number of research presentations made nationally or internationally									
<b>Programme 6: Agricultural Economics Services</b>									
<b>6.1 Agri-Business Support and Development</b>	30	5	10	10	8	10	7	5	3
Number of Agri-Businesses supported with agricultural economic services to access markets									
Number of clients who have benefited from agricultural economic advice provided	1 000	200	253	300	270	300	86	200	304
<b>6.2 Macroeconomics Support</b>	800	200	174	200	393	200	65	200	28
Number of agricultural economic information responses provided	4	1	1	1	1	1	1	1	1
Number of economic reports compiled									
<b>Programme 7: Structured Agricultural Education and Training</b>									
<b>7.2 Further Education and Training (FET)</b>	2 500	300	623	900	1 212	880	1 068	420	403
Number of participants trained in agricultural skills development programmes									

Please note that some numbers may have been rounded off.

I, Mbusuzi J. Mfisi hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of the Department of Agriculture

Date: 2017, 05, 02

I, Primoose D. Kheumalo hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Director General - Office of the Premier

Date: 03 05 2017