



A	B	C	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
1	KWAZULU-NATAL																			
2	QUARTERLY PERFORMANCE REPORTS: 2016/17 - 2nd Quarter																			
3	Sector: Safety and Liaison																			
4	Programme / Subprogramme / Performance Measures		Audited Outcome for 2015/16 as per Annual Report	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output	4th Quarter Actual output - validated	Preliminary output for 2016/17	Actual output validated for 2016/17	Pre-audited output for 2016/17 as per Annual Report	Comments for the 2nd Quarter
5	QUARTERLY OUTPUTS																			
6	Programme 2: Civilian Oversight																			
7	Monitoring and Evaluation																			
8	Number of management reports compiled on service delivery complaints against SAPS		4	4	1	1	1	1	1	1	1	1	1	1	1	1	2	1		
9	Number of reports compiled on implementation of IPID recommendations by SAPS		4	4	1	1	1	1	1	1	1	1	1	1	1	1	2	1		
10	Number of police stations monitored and reports compiled		169	91	22	15	19	23	24	23	23	23	23	23	23	23	39	19		
11	Number of Domestic Violence Act (DVA) Compliance Reports compiled		52	13	13	14	14	13	18	13	13	13	13	13	13	13	32	14		
12	Number of reports on Monitoring and Evaluation Special Projects compiled		2	1																
13	Safety Promotion																			
14	Number of crime prevention programmes implemented		15	10	3	3	3	3	3	3	3	3	3	3	3	3	6	3		
15	Community Police Relations																			
16	Number of functional CPFs assessed		163	52	15	15	15	12	30	15	15	15	15	15	15	10	45	15		
17	Number of functional CSFs assessed																			
33	ANNUAL OUTPUTS																			
34	Programme 2: Civilian Oversight																			
35	Policy and Research																			
36	Number of research reports on special projects compiled		2	1																
37	Monitoring and Evaluation																			
38	Number of reports on the implementation of National Monitoring Tool recommendations compiled		4	4																
45																				
46																				
47																				
48	<div style="border: 1px solid black; padding: 5px; display: inline-block;"> MR C.T. MAVUNDLA HEAD OF DEPARTMENT COMMUNITY SAFETY AND LIAISON </div>																			
49																				
50																				
51																				
52																				
53																				
54																				
55	I, _____ hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.																			
56																				
57	Signed by: Head of the Department 																			
58																				
59	Date: _____																			
60																				
61																				
62																				
63																				
64																				
65																				
66																				
67	 09/11/2016																			
68																				
69																				
70																				

KWAZULU-NATAL
 QUARTERLY PERFORMANCE REPORTS: 2016/17 - 2nd Quarter
 Sector: Safety and Liaison

Annual outputs

Programme / Subprogramme / Performance Measures	Actual output for 2015/16 as per Annual Report	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output	4th Quarter Actual output - validated	Preliminary output for 2016/17	Actual output validated for 2016/17	Pre-audited output for 2016/17 as per Annual Report	Comments
QUARTERLY OUTPUTS																		
POLICE OVERSIGHT M&E																		
Number of reports compiled on metro police monitored	-	1																
Number of consolidated Domestic Violence Act (DVA) compliance reports produced	4	4	1	1	1	1			1			1						
Number of specialised units monitored	-	12	3	-	3	3	3		3			3						
Number of evaluation reports on targeted SAPS HQ components produced	1	1	-	-	-	-	-		-			-						
Number of reports produced on targeted case dockets evaluated	-	4	1	-	-	1	-		1			1						
Number of reports on the implementation of school safety crime prevention protocol	52	52	13	14	14	13	17		13			13						
Number of monitoring reports relating to the SAPS budget	-	4	1	-	-	1	-		1			1						
CRIME PREVENTION AND PARTNERSHIPS																		
Number of ward safety committee structures established	39	52	15	7	7	12	22		15			10						
Number of reports on initiatives to support provincial community safety structures	3	4	1	1	1	1	1		1			1						
Number of reports on initiatives to support district community safety structures produced	52	4	1	1	1	1	1		1			1						
Number of reports on targeted Integrated Law Enforcement Initiatives produced	4	4	1	1	1	1	1		1			1						
ANNUAL OUTPUTS - NOTE: THE ANNUAL OUTPUT FOR 2016/17 SHOULD BE COMPLETED AND SUBMITTED TOGETHER WITH THE 1ST QUARTER REPORT FOR 2017/18																		
RESEARCH																		
Number of consolidated provincial safety priorities research reports produced	2	1	-	-	-	-	-		-			1						
Number of reports on policing policies and directives reviewed	1	1	-	-	-	-	-		-			1						
Number of reports on monitoring tools and safety models reviewed	2	1	-	-	-	-	-		-			1						
Number of ad hoc reports produced	-	4	1	1	1	1	1		1			1						

There was service provider appointed for this task in the previous financial period for pilot of this project. There has been a delay in recruitment of Assistant managers. Docket audits and this is to be finalised in quarter 3.

The monitoring tool was finalised at the end of the second quarter, the department will catch up the quarter 1&2 in this quarter (3)

MR C.T. MAVUNDLA
 HEAD OF DEPARTMENT
 COMMUNITY SAFETY
 AND LIAISON



hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of the Department
 Date: / /