



public works

Department:
Public Works
PROVINCE OF KWAZULU-NATAL

Monitoring & Evaluation
191 Prince Alfred Street
Private Bag X9142
PIETERMARITZBURG
3200
Tel : (033) 260 3763
Fax : (033) 355 5567
Email: nonhlanhla.khanyile@kznworks.gov.za
Ref: QPR 2 16-17 (Publication)

TO : PROVINCIAL TREASURY: PUBLIC FINANCE /
OFFICE OF THE PREMIER: MONITORING & EVALUATION

FROM : NONHLANHLA KHANYILE
MONITORING & EVALUATION
DEPARTMENT OF PUBLIC WORKS

DATE : 07 NOVEMBER 2016


SUBJECT : DOPW SECOND QUARTERLY PERFORMANCE REPORT (QPR)
2016/17 PUBLICATION

Dear Sir/Madam

Please find attached DoPW Second Quarter Performance Report.

Hope this is found to be in order

Kind regards



MS N. KHANYILE
MONITORING AND EVALUATION
DEPARTMENT OF PUBLIC WORKS

07/11/2016

DATE



public works

Department:
Public Works
PROVINCE OF KWAZULU-NATAL

Monitoring & Evaluation
191 Prince Alfred Street
Private Bag X9142
PIETERMARITZBURG
3200
Tel : (033) 260 3763
Fax : (033) 355 5567
Email: nonhlanhla.khanyile@kznworks.gov.za
Ref: M &E/ 2016-17 (2) QPR Reports
(Publication)

**TO : MR. A. GOVENDER
HEAD OF DEPARTMENT**

**FROM : MR. Z. K. ZWANE
SENIOR MANAGER: MONITORING & EVALUATION DIRECTORATE**

DATE : 31 OCTOBER 2016

**SUBJECT : DEPARTMENTAL QUARTERLY PERFORMANCE REPORT (QPR) 2 2016/17-
PUBLICATION**

The above matter refers.

Kindly find the attached first quarter QPR for DPME publication. Non-financial data for the reporting quarter has been confirmed with Programme 2 and Programme 3, the pre-liminary and final data were submitted to Provincial Treasury and Office of the Premier.

The publication process for QPR is a requirement for DPME. It is therefore a request for HOD to sign off the QPR sheet for onward transmission to Provincial Treasury and Office of the Premier

Regards


Z.K. ZWANE
SENIOR MANAGER:
MONITORING AND EVALUATION

31/10/2016
DATE

QUARTERLY PERFORMANCE REPORTS: 2016/17 2nd QUARTER
 PROVINCE: KWAZULU-NATAL
 Sector- PUBLIC WORKS

Programme / Sub programme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS												
Programme 2: Public Works Infrastructure												
2.3. Design												
Number of infrastructure designs ready for tender	28	7	5	3	6	2		2			13	
2.4. Construction												
Number of capital infrastructure projects completed within the agreed time period	19	5	4	4	9	4		2			3	
Number of capital infrastructure projects completed within the agreed budget	19	5	4	4	9	4		2			3	
2.5. Maintenance												
Number of planned maintenance projects awarded	20	3	3	2	7	2		3			7	
Number of planned maintenance projects completed within the agreed contract period	9	3	3	2	1	2		1			5	
Number of planned maintenance projects completed within agreed budget	9	2	2	2	1	2		1			5	
Programme 3: Expanded Public Works Programme												
3.2. Community Development												
Number of EPWP work opportunities created by the Provincial Department of Public Works/Roads	6 000	1 000	2 200	3 031	1 500	1 727		1 500			2 000	
Number of full time equivalents (FTEs) create by the Provincial Department of Public Works/Roads	600	100	146	316	150	173		150			200	
3.3. Innovation and Empowerment												
Number of Beneficiary Empowerment Interventions	3	-	-	-	1	1		1			1	
3.4. Co-ordination and Compliance Monitoring												
Number of public bodies reporting on EPWP targets within the Province	68	68	39	48	68	58		68			68	
Number of interventions implemented to support public bodies in the creation of targeted number of work opportunities in the province	4	1	1	1	1	1		1			1	

1. Information submitted by Mr R. Govender Head Official: Public Works Tel No: 033- 355 5562

Head: Public Works
 Date: 04/11/2016

Director-General OTP
 Date: 09/11/2016