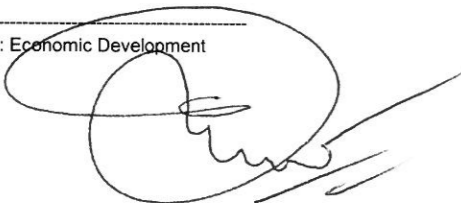


QUARTERLY PERFORMANCE REPORTS: 2016/17 - First Quarter
 PROVINCE: KWAZULU-NATAL
 Sector: Environmental Affairs

Programme / Sub programme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS												
Programme 3: Compliance and Enforcement												
3.1 Environmental Quality Management Compliance and Enforcement												
Number of enforcement actions finalized for non-compliance with environmental management	300	75	113	109	75	84		75			75	
Number of compliance inspections conducted	800	200	200	200	200	222		200			200	
3.2 Biodiversity Management, Compliance and Enforcement												
Number of S24G fines paid	20	5	3	3	5	4		5			5	
Programme 4: Environmental Management												
4.1 Impact Management												
Percentage of EIA applications finalized within legislated timeframes	98%	98%	98%	98%	98%	100%		98%			98%	
4.2 Air Quality Management												
Percentage of Atmospheric Emission Licences with complete applications issued within legislated timeframes	100%	-	-	-	-	-		-			100%	
Percentage of facilities with Atmospheric Emission Licences reporting to the National Atmospheric Emissions Inventory System (NAEIS)	70%	-	-	-	70%	70%		-			70%	
4.3 Pollution and Waste Management												
Percentage of Waste License applications finalised within legislated time-frames	85%	85%	60%	60%	85%	100%		85%			85%	
Programme 6: Environmental Empowerment Services												
6.1 Environmental Capacity Development and Support												
Number of work opportunities created through environmental programmes	8 000	2 000	-	-	2 000	2 000		2 000			2 000	
Number of environmental capacity building activities conducted	50	12	16	15	13	16		12			13	
6.2 Environmental Communication and Awareness Raising												
Number of environmental awareness activities conducted	1 000	200	220	219	300	343		200			300	

1. Information submitted by: Mr D Golding Head Official: Economic Development, Tourism and Environmental Affairs Tel No: 033 264 2500

Head: Economic Development
 Date:



Director-General OTP
 Date: