


Sector: Education		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Programme / Sub programme / Performance Measures	Target for 2015/17 as per Annual Performance Plan (APP)	Planned output as per APP	Preliminary output	Actual output validated	Preliminary output
QUARTERLY OUTPUTS					
Programme 1: Administration					
Number of public schools that use the schools administration and management systems to electronically provide data to the national learner tracking system	5 992	5 992	5 663	5 663	5 992
Number of public schools that can be contacted electronically (e-mail)	2 035	2 035	1 843	1 843	2 035
Number of schools visited by district officials for monitoring and support purposes	5 992	5 992	4 699	4 259	5 992
Programme 2: Public Ordinary School Education					
Learner absenteeism rate	5.0%	5.0%	1.8%	1.8%	5.0%
Teachers absenteeism rate	7.0%	7.0%	0.05%	0.02%	7.0%
Percentage of residential schools visited for monitoring and support	100.0%	100.0%	40.0%	40.0%	100%
Percentage of residential schools visited for monitoring and support	100.0%	100.0%	54.0%	54.0%	100%
1. Information subcategory: A4: SM Register					


 Director-General
 Date 09/11/2016


 Director-General
 Date 21/10/2016