

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 2nd Quarter  
 PROVINCE: KWAZULU-NATAL  
 Sector: ARTS AND CULTURE  
 Programme / Sub programme / Performance Measures

Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
66	13	13	13	8	4	4	45				
29	5	5	5	-	2	2	-				
2 040	600	1 073	1 073	480	972	972	480				
200	100	100	100	50	34	34	50				
53	16	29	28	32	31	31	1				
16	8	8	8	3	3	3	2				
2	-	1	1	1	1	1	-				
4	4	4	4	-	4	4	-				
67	13	3	3	8	7	7	45				
12	4	4	4	4	4	4	-				
66	15	35	35	17	34	34	18				
1	-	0	0	-	1	1	-				
2 300	580	886	886	590	1 263	1 263	570				
25	6	7	7	7	4	4	6				
8	2	2	2	2	2	2	2				
2	-	0	0	0	1	1	-				
4	1	1	1	-	1	1	1				
59	59	0	0	0	5	5	-				
1	-	0	0	-	1	1	-				
10	3	7	7	3	14	14	3				
70	5	8	8	30	34	34	5				
2	-	0	0	1	1	1	-				
3 000	750	750	750	750	782	782	750				
2	-	0	0	-	-	-	-				
2	-	2	2	1	1	1	-				
43	16	2	2	17	9	9	10				
100	20	20	20	30	30	30	30				
170 000	30 000	19 039	19 039	50 000	18 368	18 368	50 000				
100	25	25	25	25	25	25	25				
2	-	0	0	-	-	-	-				
2	-	0	0	-	-	-	-				
23	5	7	7	6	6	6	6				
222	-	171	171	50	1	1	-				
120	30	31	31	30	35	35	30				
24	6	10	10	6	6	6	6				
8	2	2	2	2	2	2	2				
3	-	0	0	-	52	52	52				
210	52	52	52	53	52	52	53				
52	13	13	13	13	8	8	13				

1. Information submitted by: *[Signature]* Head Office: Arts and Culture  
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Head: Arts and Culture  
 Date: 31/10/2016

Director: Culture  
 Date: 07/11/2016