

QUARTERLY PERFORMANCE REPORTS: 2016/17 - First Quarter

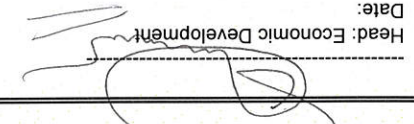
PROVINCE: KWAZULU-NATAL

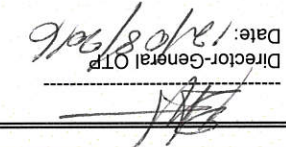
Sector: Environmental Affairs

Programme / Sub programme / Performance Measures

| Target for 2016/17 as per Annual Performance Plan (APP) | 1st Quarter Planned output as per APP | 1st Quarter Preliminary output | 1st Quarter Actual output - validated | 2nd Quarter Planned output as per APP | 2nd Quarter Preliminary output | 2nd Quarter Actual output - validated | 3rd Quarter Planned output as per APP | 3rd Quarter Preliminary output | 3rd Quarter Actual output - validated | 4th Quarter Planned output as per APP | 4th Quarter Preliminary output |
|--|---------------------------------------|--------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---------------------------------------|---------------------------------------|--------------------------------|
| Programme 3: Compliance and Enforcement | | | | | | | | | | | |
| 3.1 Environmental Quality Management Compliance and Enforcement | 300 | 75 | 113 | 200 | 75 | 200 | 75 | 200 | 75 | 200 | 75 |
| Number of enforcement actions finalized for non-compliance with environmental management | | | | | | | | | | | |
| 3.2 Biodiversity Management, Compliance and Enforcement | 800 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| Number of S24G fines paid | | | | | | | | | | | |
| 4.1 Impact Management | 20 | 5 | 3 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Percentage of EIA applications finalized within legislated timeframes | 98% | 98% | 98% | 98% | 98% | 98% | 98% | 98% | 98% | 98% | 98% |
| 4.2 Air Quality Management | 100% | - | - | - | - | - | - | - | - | - | - |
| Percentage of Atmospheric Emission Licenses with complete applications issued within legislated timeframes | | | | | | | | | | | |
| 4.3 Pollution and Waste Management | 85% | 85% | 60% | 85% | 85% | 85% | 85% | 85% | 85% | 85% | 85% |
| Percentage of Waste License applications finalised within legislated time-frames | | | | | | | | | | | |
| Programme 6: Environmental Capacity Development and Support | 8 000 | 2 000 | - | 2 000 | 13 | 2 000 | 2 000 | 2 000 | 2 000 | 2 000 | 2 000 |
| 6.1 Environmental Capacity Development and Support | 8 000 | 2 000 | - | 2 000 | 13 | 2 000 | 2 000 | 2 000 | 2 000 | 2 000 | 2 000 |
| Number of work opportunities created through environmental programmes | | | | | | | | | | | |
| 6.2 Environmental Communication and Awareness Raising | 50 | 12 | 16 | 13 | 13 | 13 | 12 | 12 | 12 | 13 | 13 |
| Number of environmental capacity building activities conducted | | | | | | | | | | | |
| 6.3 Pollution and Waste Management | 1 000 | 200 | 220 | 300 | 300 | 300 | 200 | 200 | 200 | 300 | 300 |
| Number of environmental awareness activities conducted | | | | | | | | | | | |

1. Information submitted by: Mr D Golding
Head Official: Economic Development, Tourism and Environmental Affairs
Tel No: 033 264 2500

Head: Economic Development


Director-General OIP

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