

Date: 11/08/2016  
 Acting Head, Education

Date: 12/08/2016  
 Director-General OIP

Sector: Education												
Programme / Sub programme / Performance Measures												
QUARTERLY OUTPUTS												
Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output	
Programme 1: Administration Number of public schools that use the schools administration and management systems to electronically provide data to the national learner tracking system Number of public schools that can be contacted electronically (e-mail) Number of schools visited by district officials for monitoring and support purposes.												
5 992	5 992	5 663	5 992	2 035	2 035	5 992	2 035	2 035	5 992	2 035	2 035	5 992
100.0%	100.0%	40.0%	100.0%	7.0%	5.0%	100%	7.0%	5.0%	100%	7.0%	5.0%	100%
Programme 2: Public Ordinary School Education Learner absenteeism rate Teachers absenteeism rate												
5.0%	5.0%	1.8%	5.0%	5.0%	5.0%	1.8%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
7.0%	7.0%	0.05%	7.0%	7.0%	7.0%	0.05%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%
Programme 3: Independent School Subsidies Percentage of registered independent schools visited for monitoring and support												
100.0%	100.0%	40.0%	100.0%	7.0%	5.0%	100%	7.0%	5.0%	100%	7.0%	5.0%	100%

1. Information submitted by: Adv. Bm Masuku Head Official, Education Tel No: 033-9921004